

**HUMBLE CITY COUNCIL
MEETING PACKET
SEPTEMBER 15, 2015**



Mayor
Merle Aaron
City Manager
Darrell Boeske
City Secretary
Jason Stuebe

Council Members
Allan Steagall
Ray Calfee
Andy Curry
Norman Funderburk
David Pierce

Agenda
Humble City Council
Special Meeting
Tuesday, September 15, 2015 11:00 A.M.
City Hall Council Chamber, 114 West Higgins
Humble, Texas

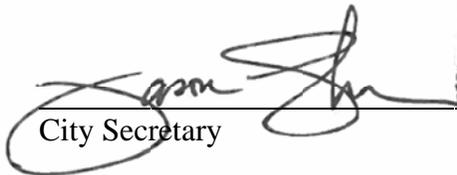
Call to order.

1. Invocation and Pledge of Allegiance.
2. Public Hearing for consideration of the adoption of the Proposed Budget for the Fiscal Year beginning October 1, 2015 and ending September 30, 2016. The budget is estimated to raise more revenue from property taxes than last year's budget by an amount of \$282,085.00, which is a 9.4 percent increase from last year's budget. The estimated property tax revenue to be raised from new property added to the roll this year is \$23,563.00.
3. Consent agenda items which consist of ministerial or "housekeeping" items as required by law. Items may be removed from the consent agenda and discussed by majority vote of the Council.
 - a. Minutes – Regular Meeting August 13, 2015 Minutes; August 21, 2015 Minutes
 - b. Financial Statement
 - c. Current Invoices
 - d. Monthly Department Reports
 - e. Correspondence
4. Adoption of Resolution 15-754 nominating a candidate for a position on the Board of Directors of the Harris County Appraisal District
5. Adoption of Resolution 15-755 adjusting the City of Humble Water and Sewer Tap Fees for residential and commercial customers and providing an effective date.
6. Approval of Change Order #2 for the First Street Water Line Replacement Project decreasing the original contracted amount by \$8,211.60.

7. Approval of Change Order #1 for the 2013 Asphalt Pavement Improvements Project increasing the original contracted amount by \$31,532.50.
8. Approval of Contract Renewal between HDR Engineering, Inc. and the City of Humble to provide GIS hosting services.
9. Approval of request for street closure made by First United Methodist Church to close Avenue G from Main Street to Granberry on October 17, 2015 from 3:00 p.m. until 9:00 p.m. for the Fall Festival.
10. Approval of an Engineering Services contract between the City of Humble and Klotz and Associates for the Townsen Boulevard Extension and Elevated Storage Tank and Water System Improvements in the amount of \$981,805.00.
11. Ordinance 15-760 amending City of Humble Ordinance 14-742, passed and approved the 25th day of September, 2014 and being an Ordinance adopting the City of Humble Budget for Fiscal Year 2014-2015, by adding to the Budget adopted hereby an Addendum No. 1; providing for a certain amendment to such Budget; making certain findings; and providing other matters related to the subject.
12. Ordinance 15-761 adopting the 2015-2016 Budget for the City of Humble, Texas; appropriating the several sums allocated for the purpose therein named; providing an effective date.

Notice is hereby given that a Regular Meeting of the City Council of the City of Humble, Texas will be held on Tuesday, September 15, 2015 at 11:00 A.M. at the City Hall Council Chamber, 114 West Higgins, Humble, Texas. The following subjects will be discussed, to wit: See Agenda.

Posted this 11th day of September, 2015 at 5:00 P.M.


City Secretary



I, the undersigned, do hereby certify that the above Notice of Meeting of the Governing Body of the City of Humble, Texas, is a true and correct copy of said Notice and that I posted a true and correct copy of said notice on the bulletin board at City Hall, 114 West Higgins, Humble, Texas and the City's website, www.cityofhumble.com. The Agenda and Notice are readily accessible to the general public at all times. Said Notice and Agenda were posted on September 11, 2015 at 5:00 P.M. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

This public notice was removed from the official posting board at the Humble City Hall on the following date and time: _____ by _____

Subscribed and sworn to before me on this the _____, day of _____, 2015.

Notary Public – Harris County, Texas

**COUNCIL MEETING
9-15-2015
AGENDA ITEM #3A**

MINUTES

**REGULAR MEETING MINUTES
AUGUST 13, 2015
AUGUST 21, 2015**

HUMBLE CITY COUNCIL

MINUTES

REGULAR MEETING

AUGUST 13, 2015 – 6:30 P.M.

HELD AT CITY HALL, 114 WEST HIGGINS, HUMBLE, TEXAS

STATE OF TEXAS §
 §
COUNTY OF HARRIS §

MEMBERS PRESENT: Mayor Merle Aaron, Presiding
Council Member Allan Steagall
Council Member Ray Calfee
Council Member Norman Funderburk
City Manager Darrell Boeske
City Secretary Jason Stuebe

MEMBERS ABSENT: Council Member Andy Curry

STAFF PRESENT: Finance Director Aimee Phillips
Public Works Director Barry Brock
Fire Chief Gary Outlaw
Police Chief Gary Warman

VISTORS PRESENT: Juanita Steagall
Diane Pierce
Jeannie McDonald
Joel Cleveland
Scott Brady
Linda Brock
Arliss Bentley
Matthew Costa

Mayor Aaron called the Regular Meeting to order with a quorum present at 6:30 P.M.

1. INVOCATION AND PLEDGE OF ALLEGIANCE.

Council Member Funderburk offered the invocation and led the Pledge of Allegiance.

2. EXECUTIVE SESSION – ECONOMIC INCENTIVE NEGOTIATIONS {GOVERNMENT CODE SECTION 551.087}

Mayor Aaron asked that the Executive Session be postponed until the conclusion of remaining business.

- 3. CONSENT AGENDA**
 - 2A. MINUTES JULY 23, 2015 MEETING**
 - 2B. FINANCIAL STATEMENT**
 - 2C. CURRENT INVOICES**
 - 2D. MONTHLY DEPARTMENT REPORTS**
 - 2E. CORRESPONDENCE.**

Upon a motion made by Council Member Funderburk, the City Council voted five (5) for and none (0) opposed to approve the Consent Agenda.

- 4. APPROVAL OF DEVELOPMENT PLAT FOR WAFFLE HOUSE HUMBLE BEING A SUBDIVISION OF 0.6741 ACRES LOCATED IN THE JOHN B. JONES SURVEY, HARRIS COUNTY, TEXAS; 1 RESERVE, 1 BLOCK.**

City Manager Boeske asked for approval noting that the plat met the city's specifications.

Upon a motion made by Council Member Steagall, the City Council voted five (5) for and none (0) opposed to approve the Waffle House Humble Development Plat.

- 5. APPROVAL OF AN AMENDING PLAT FOR GATEWAY NORTH 1, AMENDING PLAT NO. 1 A SUBDIVISION OF 21.5568 ACRES SITUATED IN THE GEORGE S. GARNER SURVEY, ABSTRACT NO. 288, CITY OF HUMBLE, HARRIS COUNTY, TEXAS; 1 BLOCK, 3 RESERVES.**

City Manager Boeske asked for approval noting that nothing had changed from the previous plat other than a minor correction made to the field notes of the plat.

Upon a Motion made by Council Member Steagall, the City Council voted five (5) for and none (0) opposed to approve the Gateway North 1 Amending Plat.

- 6. APPROVAL OF A BLANKET VARIANCE TO CHAPTER 16, ARTICLE III, SECTION 57 OF THE CODE OF ORDINANCES AS REQUESTED BY ARKK ENGINEERS TO PERMIT METRO CITY CONSTRUCTION TO POUR CONCRETE AS PART OF THE 2015 CONCRETE PAVEMENT IMPROVEMENT PROJECT – PACKET 1 BETWEEN THE HOURS OF 5:00 A.M. AND 7:00 A.M. AS NECESSARY WITH PROPER NOTIFICATION TO THE CITY.**

City Manager Boeske stated that Public Works and the contractor will be responsible for notifying residents that may be impacted and that granting the variance would save approximately two weeks for the project.

Upon a motion made by Mayor Aaron, the City Council voted five (5) for and none (0) opposed to grant the variance to Metro City Construction.

- 7. AUTHORIZATION TO EXPEND \$65,568.00 PAYABLE TO JOINER ARCHITECTS FOR PROFESSIONAL SERVICES RELATED TO THE BENDER HIGH SCHOOL RENOVATION.**

City Manager Boeske stated that the originally approved amount was less than what the actual construction costs were and the approved contract stated that the architect's fees were contingent upon the final construction costs, thus necessitating the increased amount payable.

Upon a motion made by Council Member Funderburk, the City Council voted five (5) for and none (0) opposed to approve the expenditure in the amount of \$65,568.00 to Joiner Architects.

2. EXECUTIVE SESSION – ECONOMIC INCENTIVE NEGOTIATIONS {GOVERNMENT CODE SECTION 551.087}

Mayor Aaron announced that the Council would recess to the Council Conference Room to consult with the City's Attorney to discuss matters related to an amendment to the Utility Development Agreement between Intercontinental MUD of Harris County and the City of Humble, Texas at 6:36 P.M.

The City Council reconvened in open session at 7:11 P.M; no action was taken.

There being no further business before the City Council, Mayor Aaron adjourned the Regular Meeting of the City Council at 7:11 P.M. on Thursday, August 13, 2015.

Merle Aaron
Mayor

ATTEST:

Jason Stuebe
City Secretary

HUMBLE CITY COUNCIL

MINUTES

SPECIAL MEETING

AUGUST 21, 2015 – 10:00 A.M.

HELD AT CITY HALL, 114 WEST HIGGINS, HUMBLE, TEXAS

STATE OF TEXAS §

§

COUNTY OF HARRIS §

MEMBERS PRESENT: Mayor Merle Aaron, Presiding
Mayor Pro Tem Allan Steagall
Council Member Ray Calfee
Council Member Norman Funderburk
City Manager Darrell Boeske
City Secretary Jason Stuebe

MEMBERS ABSENT: Council Member Andy Curry

STAFF PRESENT: Finance Director Aimee Phillips
Fire Chief Gary Warman
Public Works Director Barry Brock
Court Administrator Sandra Elliott
Fire Marshal James Nykaza
Parks Director Jeremy Mittag
Civic Center Manager Sergio Corrales
Asst. Fire Chief Al Taska
Asst. Fire Chief Mike Legoudes
Asst. Public Works Director Mark Arnold

VISITORS PRESENT: Donnie McMannes
Matthew Costa

Mayor Merle Aaron called the special meeting of the Humble City Council to order with a quorum present at 10:00 A.M.

1. INVOCATION AND PLEDGE OF ALLEGIANCE.

Council Member Norman Funderburk offered the invocation and led the Pledge of Allegiance.

2. BUDGET WORKSHOP FOR PROPOSED BUDGET FOR FISCAL YEAR 2015-2016.

Mayor Aaron asked for unanimous consent that the Budget Workshop be postponed to after Agenda Item 3.

3. ORDINANCE 15-759 AMENDING CHAPTER 38, "SUBDIVISIONS," SECTION 27 "MULTIFAMILY RESIDENTIAL USES; GENERAL PROVISIONS," SUBSECTION (1) DECREASING THE NUMBER OF MULTIFAMILY DWELLING UNITS PER ACRE; AND PROVIDING FOR SEVERABILITY.

City Manager Boeske stated that the ordinance was recently changed to increase the density to 20, and that he was now requesting that it be reduced back to the original density of 15 multifamily units per acre.

Upon a motion by Council Member Funderburk the City Council voted five (5) for and none (0) opposed to approve Ordinance 15-759 decreasing the number of multifamily dwelling units to 15 per acre.

2. BUDGET WORKSHOP FOR PROPOSED BUDGET FOR FISCAL YEAR 2015-2016.

City Manager Boeske presented the estimates for revenue and expenditures for Fiscal Year 2016. He stated that the budget was prepared with an estimated Ad Valorem Valuation of \$1,450,000,000.00 and computed on a \$0.20 tax rate per \$100.00 of valuation with 100% of the Ad Valorem revenues going towards Maintenance and Operations expenses.

Mr. Boeske highlighted that the Budget includes a 3% across-the-board raise for all employees; an increase in the TMRS Retirement Contribution from 6% to 7%; and adjustment to the City's Step Program for Police and Fire employees reducing the Step Plan from 10 years to 6 years; adding three new positions to the Fire Department; adding three new car allowances for the Assistant City Manager position, City Secretary, and Finance Director; and hiring a full-time lobbyist to represent the City in Austin.

Council Member Funderburk asked if there was a need for the car allowances rather than assigning a vehicle or paying mileage. City Manager Boeske stated he believed it was a perk but that the positions themselves did not require a City vehicle though he did suggest this was a better idea for the employee and the city as it limits liability and maintenance expenses, etc.

Mr. Boeske further stated that he wanted to raise the possibility of retiring the 93 Bond Series for the Sewer Plant noting that the city owed approximately \$5.7 million at 3.42% interest. He suggested paying the bonds off with \$3 million from the General Fund, which would be reimbursed from the Water/Sewer Enterprise Fund over time, and the remainder out of the Water/Sewer Enterprise Fund. Paying off the bonds would save the City approximately \$1 million in interest and that the time to call those bonds would be in January 2016. No decision was made at this time.

Mr. Boeske then outlined the combined Statement of Estimated Revenues and Expenditures:

REVENUE

| | |
|---|-------------------------|
| General Fund Receipts | \$ 63,053,105.84 |
| Water & Sewer Operating Fund Receipts | 16,290,000.00 |
| I & S Fund, G.O. Bonds, Series 1993 | 3,250.00 |
| Special Revenue Fund Receipts (HOT) | 814,000.00 |
| Special Revenue Fund Receipts (Traffic Enforcement) | 3,000,000.00 |
| Capital Projects Fund Receipts | 11,842,000.00 |
| | <u>\$ 95,002,355.84</u> |

OPERATING EXPENSE – GENERAL FUND

| | |
|---------------------------------------|-------------------------|
| Administration Department | \$ 12,109,800.00 |
| Street Department | 1,891,050.00 |
| Fire Department | 3,200,904.29 |
| EMS Division | 2,528,970.22 |
| Police Department | 10,962,788.60 |
| Park Department | 967,212.00 |
| Animal Control Department | 230,000.00 |
| Municipal Court Department | 1,035,154.18 |
| Inspection Department | 573,700.00 |
| Vehicle / Equipment Maint. Department | 348,375.00 |
| Fire Marshal Department | 680,951.83 |
| Building Maintenance Department | 192,825.00 |
| Civic Center Department | 1,267,000.00 |
| Civic Arena Division | 130,000.00 |
| Civic Center Activity Division | 195,000.00 |
| Bender Performing Arts Center | 289,800.00 |
| | <u>\$ 36,603,531.12</u> |

(CAPITAL OUTLAY INCLUDED IN OPERATING EXPENSES)

| | |
|------------------------------|------------------------|
| General Fund | \$ 1,325,494.36 |
| Water & Sewer Operating Fund | 445,000.00 |
| | <u>\$ 1,770,494.36</u> |

OPERATING EXPENSE – WATER AND SEWER FUND

| | |
|------------------|------------------------|
| Water Department | \$ 3,030,000.00 |
| Sewer Department | 3,435,592.00 |
| | <u>\$ 6,465,592.00</u> |

GENERAL OBLIGATION BONDS INTEREST AND SINKING FUND REQUIREMENTS

| | |
|-------------------------|---------|
| G.O. Bonds, Series 1993 | \$ 0.00 |
|-------------------------|---------|

SPECIAL REVENUE FUND – HOT

| | |
|--------------------|---------------|
| Operating Expenses | \$ 460,800.00 |
|--------------------|---------------|

(CAPITAL OUTLAY INCLUDED IN OPERATING EXPENSES)

| | |
|-------------|--------|
| Hotel/Motel | \$0.00 |
|-------------|--------|

SPECIAL REVENUE FUND – TRAFFIC ENFORCEMENT

Operating Expenses \$ 1,433,499.00

(CAPITAL OUTLAY INCLUDED IN OPERATING EXPENSES)

Traffic Enforcement \$266,891

CAPITAL PROJECTS FUND

Capital Outlay \$11,036,843.00

TOTAL EXPENDITURES

\$ 56,000,265.11

ESTIMATED SURPLUS

General Fund \$ 26,449,574.72

Water & Sewer Operating Fund 9,824,408.00

Interest & Sinking Fund 3,250.00

Special Revenue Fund (HOT) 353,200.00

Special Revenue Fund (Traffic Enforcement) 1,566,501.00

Capital Projects Fund 805,157.00

\$ 39,002,090.73

TOTAL ESTIMATED EXPENDITURES & SURPLUS

\$ 95,002,355.84

City Manager Boeske noted that the money the City receives from METRO as well as cash-on-hand from METRO is now shown in the General Fund as \$9,850,000 has been transferred into the Administration Department .

Council Member Pierce stated that over the last four years the City had tripled its beginning balance and asked if that was something that was required? Finance Director Phillips stated that there is no requirement in state law as to how much should be kept in reserve but the City has set its own policy on the required reserve. Finance Director Phillips also noted that the large increase is mostly from the inclusion of the METRO funds in the current proposed budget. City Manager Boeske stated that as a general rule the City tries to maintain a difference of about \$1 million from revenue and expenditures.

City Manager Boeske then reviewed the M&O and Capital Expenditures by Department.

Administration:

Mr. Boeske stated that capital expenditures for the Administration Department included the repair/replacement of the City Hall perimeter fence; a replacement vehicle for the City Manager – noting that the current vehicle will be moved to an on-shift vehicle for the three new positions added to the Fire Department; and the conversion of the thermostats in City Hall from Pneumatic to Electronic.

STREET DEPARTMENT

Mr. Boeske stated that capital expenditures for the Street Department included a new scanner/printer; miscellaneous hand held machinery; a new backhoe to replace the existing 1985 Case backhoe; one 2-ton F550 pickup with dump bed to replace the existing 1999 1-1/2 ton F450; and a new street sweeper to replace the existing 2009 sweeper.

FIRE DEPARTMENT

Mr. Boeske stated that the capital expenditures for the Fire Department included ten replacement sets of bunk gear; three new sets of bunk gear for the new hires; SCBA cylinders; one bunk gear storage system; transfers to the Apparatus Replacement Fund; outfitting the on-shift command vehicle being transferred from the Administration Department; LED lighting and mounts; thermal imagers; Radiological Monitoring kit; physical fitness equipment; and the partial remodel and finish of the EMS and Fire Offices. EMS capital expenditures included replacement of portable suction units; stretchers, one new AED; back-up camera system for ambulances; and flashlights.

POLICE DEPARTMENT

Mr. Boeske stated that the capital expenditures for the Police Department included new shredder, telephone and fax machine; the city-wide security camera system; dispatch radio; two mobile radios; handheld radios; body cameras; Coban equipment; Two 2016 Chevrolet Tahoes for detectives; seized vehicle lot lighting; miscellaneous property improvements.

Council Member Funderburk asked for clarification on the security camera system.

City Manager Boeske stated that the City has a number of camera systems in place at City Hall, the Police Department, Civic Center, a few of the Parks etc, and that the new system will be able to tie everything together and be totally in-house. Currently our camera system is piece meal with unsupported hardware and software.

Council Member Pierce asked if this included Bender High School? City Manager Boeske said it did not but he believed we could add that.

Council Member Funderburk asked if this system will have the capability to add additional areas in the future as needed. City Manager Boeske indicated it would.

PARKS DEPARTMENT

Mr. Boeske stated that the capital expenditures for the Parks Department included replacement of the Uptown Park playground; a new vegetable storage room at the garden; two 61" Ferris Mowers; and miscellaneous machinery and equipment.

ANIMAL CONTROL

Mr. Boeske stated that the capital expenditures for Animal Control included a new animal display enclosure.

MUNICIPAL COURT

Mr. Boeske stated that the capital expenditures for Municipal Court included miscellaneous furniture and fixtures.

INSPECTION DEPARTMENT

Mr. Boeske stated that capital expenditures for the Inspection Department included a new blue print scanner and tower; and a replacement vehicle for the Building Official.

VEHICLE MAINTENANCE

Mr. Boeske stated that capital expenditures for the Vehicle Maintenance Department included miscellaneous hand tools; and one ¾ ton truck with utility bed to replace existing 2002 ¾ ton truck.

FIRE MARSHALL DEPARTMENT

Mr. Boeske stated that capital expenditures for the Fire Marshall included one new outfitted Chevrolet Silverado 1500; mobile radio; command unit boxes; repair/replacement of the parking lot at 110 West Main; air monitoring equipment; UTV vehicle, trailer and equipment; CAFS unit.

BUILDING MAINTENANCE

Mr. Boeske stated there were no capital expenditures planned for Building Maintenance.

CIVIC CENTER

Mr. Boeske stated that capital expenditures for the Civic Center included six new golf carts and one Chevrolet Tahoe.

CIVIC ARENA

Mr. Boeske stated that capital expenditures for the Civic Arena included extending the canopy out to cover miscellaneous equipment.

Council Member Pierce asked if the City had given up on insulating the arena? City Manager Boeske stated that we did.

CIVIC CENTER ACTIVITY CENTER

Mr. Boeske stated there were no capital expenditures planned for the Activity Center.

BENDER PERFORMING ARTS CENTER

Mr. Boeske stated that capital expenditures for the Bender Performing Arts Center included miscellaneous machinery and equipment; miscellaneous furniture and fixtures; and miscellaneous property improvements.

WATER DEPARTMENT

Mr. Boeske stated that capital expenditures for the Water Department included replacing automatic flushing valves; one ½ ton pick up to replace existing 2005 pickup; replacement of the water booster pump #3 at well site #7; installation of a concrete driveway to water well #9.

SEWER DEPARTMENT

Mr. Boeske stated that capital expenditures for the Sewer Department included automatic valves for the three clarifier inlets; an alternative pump at the North Houston liftstation; one ½ ton pick up to replace the existing 2007 pickup; installation cover over both sand filters.

SPECIAL REVENUE (HOT)

Mr. Boeske stated that there were no capital expenditures planned to come from the Hotel Occupancy Tax Fund.

SPECIAL REVENUE (RED LIGHT CAMERA/TRAFFIC ENFORCEMENT)

Mr. Boeske stated that the capital expenditures from the Red Light Camera/Traffic Enforcement Fund included a new shredder, telephone and fax machine; one intersection OptiCom; installation of a fire/burglar system; miscellaneous property improvements; and five new 2016 Patrol Chevrolet Tahoes.

Mayor Aaron asked if there were any questions or comments.

Council Member Pierce asked if there was any sort of budget for Christmas Decorations. Mayor Aaron stated that most everything comes out of the Administration budget. Council Member Pierce asked if we would be decorating city buildings such as City Hall, the Fire Department, etc. as there used to be a budget of \$20-\$25,000 for those buildings. Mayor Aaron stated that the City Secretary and Facilities Manager were looking into renting decorations for this year, if not next year.

City Manager Boeske noted that going forward, this would likely be the last year that the employees would have the current health insurance package as it is considered a benefit rich plan and would be heavily taxed due to the Affordable Care Act.

Council Member Funderburk asked about what the major capital projects were for the year. City Manager Boeske stated that the bulk is the sewer rehab and concrete and asphalt projects; the City is also working with Klotch and Associates to determine the estimated costs for the necessary infrastructure associated with development in the northwestern corner of the City.

Council Member Funderburk asked about what the final headcount was? Finance Director Phillips stated that with the three new positions in the Fire Department and one in Public Works the number of budgeted positions would be 206.

There being no further business before the City Council, Mayor McMannes adjourned the Special Meeting of the City Council at 11:02 A.M. on Friday, August 21, 2015.

Merle Aaron
Mayor

ATTEST:

Jason Stuebe
City Secretary

COUNCIL MEETING

9-15-2015

AGENDA ITEM #3B

FINANCIAL STATEMENT

City of Humble
Balance on Deposit, All Funds
For the Month August 2015

| | <u>Fiscal YTD</u> <u>Earnings</u> | <u>Balance as of</u> <u>08/31/2015</u> |
|---|--|---|
| <u>General Fund:</u> | | |
| Cash | \$ 537.74 | \$ 4,428,985.93 |
| Federal Agency Bonds, Commercial Paper, Brokerage CDs | 103,394.01 | 12,932,550.43 |
| Cash - METRO | 587.20 | 4,373,079.48 |
| Federal Agency Bonds, Commercial Paper, Brokerage CDs - METRO | 45,700.70 | 10,879,154.15 |
| Total | <u>150,219.65</u> | <u>32,613,769.99</u> |
| <u>Water & Sewer Operating Fund:</u> | | |
| Cash | - | 4,109,740.97 |
| Federal Agency Bonds, Commercial Paper, Brokerage CDs | 44,498.50 | 4,533,331.25 |
| Total | <u>44,498.50</u> | <u>8,643,072.22</u> |
| <u>Photo Traffic Safety Fund:</u> | | |
| Cash | 230.12 | 1,689,670.64 |
| Brokerage CDs | 4,000.00 | 501,687.25 |
| Total | <u>4,230.12</u> | <u>2,191,357.89</u> |
| <u>Hotel Tax Fund:</u> | | |
| Cash | - | 608,160.91 |
| Total | <u>-</u> | <u>608,160.91</u> |
| <u>Capital Projects Fund:</u> | | |
| TexStar- Water Well Construction | 2.60 | 4,155.80 |
| Brokerage CDs- Water Well Construction | 575.23 | 145,420.21 |
| Total | <u>577.83</u> | <u>149,576.01</u> |
| <u>Sewer Plant Construction Fund:</u> | | |
| Cash | - | 299,174.98 |
| Brokerage CDs | 823.56 | 120,365.16 |
| Total | <u>823.56</u> | <u>419,540.14</u> |
| <u>Total All Funds:</u> | | |
| Cash | 1,355.06 | 15,508,812.91 |
| TexStar | 2.60 | 4,155.80 |
| Federal Agency Bonds, Commercial Paper, Brokerage CDs | 198,992.00 | 29,112,508.45 |
| Total | <u><u>\$ 200,349.66</u></u> | <u><u>\$ 44,625,477.16</u></u> |

COUNCIL MEETING

9-15-2015

AGENDA ITEM #3C

CURRENT INVOICES

ACCOUNTS PAYABLE CHECKS

| Date | <u>General Fund</u> | <u>Water & Sewer Operating Fund</u> | <u>Special Revenue</u> | <u>Red Light Camera</u> | Beautification | <u>Special Projects</u> | TOTAL |
|-------------|----------------------------|--|-----------------------------------|------------------------------------|-----------------------|------------------------------------|------------------------|
| 8/20/2015 | 128,409.72 | 126,041.36 | 3,919.41 | 59,399.12 | 300.00 | 675,709.83 | \$ 993,779.44 |
| 8/21/2015 | 255.00 | | | | | | \$ 255.00 |
| 8/24/2015 | 884.75 | | | | | | \$ 884.75 |
| 8/25/2015 | 119.10 | | | | | | \$ 119.10 |
| 8/30/2015 | 526.34 | | | | | | \$ 526.34 |
| 9/3/2015 | 148,942.28 | 55,235.93 | 18,420.87 | 208.33 | - | 89,901.75 | \$ 312,709.16 |
| | \$ 279,137.19 | \$ 181,277.29 | \$ 22,340.28 | \$ 59,607.45 | \$ 300.00 | \$ 765,611.58 | \$ 1,308,273.79 |

JULY PURCHASE CARDS

| | | | | | | | |
|--|------------|-----------|----------|--------|--------|--------|---------------|
| | 121,667.78 | 51,223.76 | 1,297.57 | 467.25 | 426.13 | 100.00 | \$ 175,182.49 |
|--|------------|-----------|----------|--------|--------|--------|---------------|

| Check Number | Check Date | Vendor Name | Cash Account: | Net Check Amount | Check Status | Check Type |
|--------------|------------|--------------------------------|---------------|------------------|--------------|---------------|
| | | | 01-1070-00-00 | | | |
| 104106 | 08/20/15 | A-LINE AUTO PARTS - HIGGINS | | 495.35 | 0 | Regular |
| 104107 | 08/20/15 | ACCOUNTEMPS | | 856.80 | 0 | Regular |
| 104108 | 08/20/15 | ALARM MONITORING SVCS-HOU | | 446.64 | 0 | Regular |
| 104109 | 08/20/15 | ALONDRA RUBIO | | 400.00 | 0 | Regular |
| 104110 | 08/20/15 | AMERICAN TIRE DISTRIBUTORS | | 898.12 | 0 | Regular |
| 104111 | 08/20/15 | AMERICAN TRAFFIC SOLUTIONS INC | | 57,614.40 | R | Wire Transfer |
| 104112 | 08/20/15 | ANGEL BROTHERS ENTERPRISES | | 178,322.70 | 0 | Regular |
| 104113 | 08/20/15 | APPLIED CONCEPTS INC | | 1,484.72 | 0 | Regular |
| 104114 | 08/20/15 | ARRK ENGINEERS | | 77,832.44 | 0 | Regular |
| 104115 | 08/20/15 | AT&T | | 12.00 | 0 | Regular |
| 104116 | 08/20/15 | CAMEFIL USA INC | | 205.72 | 0 | Regular |
| 104117 | 08/20/15 | CAROLYN GROVES | | 100.00 | 0 | Regular |
| 104118 | 08/20/15 | CARRILLO'S LANDSCAPE | | 2,940.00 | 0 | Regular |
| 104119 | 08/20/15 | CENTERPOINT ENERGY | | 323.18 | 0 | Regular |
| 104120 | 08/20/15 | CHAMERONSHIP PRINTING INC | | 226.86 | 0 | Regular |
| 104121 | 08/20/15 | CHLORINATOR MAINTENANCE CONST | | 2,132.47 | 0 | Regular |
| 104122 | 08/20/15 | CHRISTINA WARREN | | 100.00 | 0 | Regular |
| 104123 | 08/20/15 | CITY OF HOUSTON | | 90,247.71 | 0 | Regular |
| 104124 | 08/20/15 | CITY OF HOUSTON DEPT OF HEALTH | | 379.50 | 0 | Regular |
| 104125 | 08/20/15 | CLEARWATER CHEMICAL, INC. | | 370.00 | 0 | Regular |
| 104126 | 08/20/15 | COMCAST | | 72.43 | 0 | Regular |
| 104127 | 08/20/15 | CONROE WELDING SUPPLY | | 218.44 | 0 | Regular |
| 104128 | 08/20/15 | DAMIAN BROWN | | 240.00 | 0 | Regular |
| 104129 | 08/20/15 | DAVAPROSE LLC | | 2,602.33 | 0 | Regular |
| 104130 | 08/20/15 | DEX MEDIA | | 104.00 | 0 | Regular |
| 104131 | 08/20/15 | DSHS CENTRAL LAB MC2004 | | 415.40 | 0 | Regular |
| 104132 | 08/20/15 | EASTEX ENVIRONMENTAL LAB INC | | 2,175.00 | 0 | Regular |
| 104133 | 08/20/15 | ELECTRICAL FIELD SERVICES | | 6,575.07 | 0 | Regular |
| 104134 | 08/20/15 | EMPIRE, INC. | | 12,145.98 | 0 | Regular |
| 104135 | 08/20/15 | ENVIRONMENTAL IMPROVEMENTS INC | | 856.31 | 0 | Regular |
| 104136 | 08/20/15 | EGUIPO VISION | | 750.00 | 0 | Regular |
| 104137 | 08/20/15 | FACILITY SOLUTIONS GROUP | | 11,046.72 | 0 | Regular |
| 104138 | 08/20/15 | FIRESTONE | | 170.53 | 0 | Regular |
| 104139 | 08/20/15 | FRIENDS OF THE NRA | | 250.00 | 0 | Regular |
| 104140 | 08/20/15 | GRADY'S POOL SERVICE | | 849.42 | 0 | Regular |
| 104141 | 08/20/15 | HARDIP DHOAT | | 150.00 | 0 | Regular |
| 104142 | 08/20/15 | HARRIS COUNTY TREASURER | | 190.80 | 0 | Regular |
| 104143 | 08/20/15 | HOUSTON INTERCONTINENTAL | | 250.00 | 0 | Regular |
| 104144 | 08/20/15 | HUMANA HEALTH CARE PLANS | | 21.66 | 0 | Regular |
| 104145 | 08/20/15 | JAMES WALKER | | 300.00 | 0 | Regular |
| 104146 | 08/20/15 | JERRILYN CHRISTIAN | | 997.46 | 0 | Regular |
| 104147 | 08/20/15 | K & S SPORTSWEAR | | 32.00 | 0 | Regular |
| 104148 | 08/20/15 | LAURA SMITH-BLACK | | 100.00 | 0 | Regular |
| 104149 | 08/20/15 | LINEBARGER GOGGAN BLAIR & SAMP | | 7,376.82 | 0 | Regular |
| 104150 | 08/20/15 | LOURDES TORRES | | 100.00 | 0 | Regular |
| 104151 | 08/20/15 | LPC PERSONNEL, INC | | 1,280.00 | 0 | Regular |

| Check Number | Check Date | Vendor Name | Net Check Amount | Check Status | Check Type |
|--------------|------------|--------------------------------|------------------|--------------|-------------|
| 104152 | 08/20/15 | M & S ELECTRIC | 480.00 | 0 | Regular |
| 104153 | 08/20/15 | MAINTENANCE OF HOUSTON INC | 1,268.00 | 0 | Regular |
| 104154 | 08/20/15 | MARK OF EXCELLENCE | 50.00 | 0 | Regular |
| 104155 | 08/20/15 | METRO CITY CONSTRUCTION LP | 423,815.08 | 0 | Regular |
| 104156 | 08/20/15 | MHN SERVICES | 318.24 | 0 | Regular |
| 104157 | 08/20/15 | MONITRONICS | 63.90 | 0 | Regular |
| 104158 | 08/20/15 | NET SALES DIRECT | 375.00 | 0 | Regular |
| 104159 | 08/20/15 | NINFA CRUZ | 250.00 | 0 | Regular |
| 104160 | 08/20/15 | NOVA HEALTHCARE, P. A. | 2,036.58 | 0 | Regular |
| 104161 | 08/20/15 | OLSON & OLSON | 7,093.00 | 0 | Regular |
| 104162 | 08/20/15 | PINNACLE MEDICAL MGMT CORP | 800.00 | 0 | Regular |
| 104163 | 08/20/15 | PLANET FORD | 366.66 | 0 | Regular |
| 104164 | 08/20/15 | PLATINUM COFFEE SERVICE INC | 687.46 | 0 | Regular |
| 104165 | 08/20/15 | PURE HEALTH SOLUTIONS INC | 150.00 | 0 | Regular |
| 104166 | 08/20/15 | RAINBOW PEST CONTROL | 207.00 | 0 | Regular |
| 104167 | 08/20/15 | REPUBLIC SERVICES #852 | 2,433.37 | 0 | Regular |
| 104168 | 08/20/15 | ROBBINS CHEVROLET | 73.50 | 0 | Regular |
| 104169 | 08/20/15 | ROSTIE MARTINEZ | 3,500.00 | 0 | Regular |
| 104170 | 08/20/15 | SAMMY BHAKTA | 752.90 | 0 | Regular |
| 104171 | 08/20/15 | SCOTT MARTIN | 24.00 | 0 | Regular |
| 104172 | 08/20/15 | SEAMLESS SOLUTIONS INC | 430.13 | 0 | Regular |
| 104173 | 08/20/15 | SERESS SUSTAITA | 100.00 | 0 | Regular |
| 104174 | 08/20/15 | SHELLA A THORNTON | 896.03 | 0 | Regular |
| 104175 | 08/20/15 | SHINER CLEANING INC | 220.00 | 0 | Regular |
| 104176 | 08/20/15 | SIMPLEXGRINELL | 516.00 | 0 | Regular |
| 104177 | 08/20/15 | SMITH MUNICIPAL SUPPLIES | 229.80 | 0 | Regular |
| 104178 | 08/20/15 | SPECIALIZED MAINTENANCE SERV | 1,425.00 | 0 | Regular |
| 104179 | 08/20/15 | STAN STANART HARRIS COUNTY | 16.00 | 0 | Regular |
| 104180 | 08/20/15 | SUN COAST RESOURCES INC | 11,963.09 | 0 | Regular |
| 104181 | 08/20/15 | TCEP CERTIFICATION | 85.00 | 0 | Regular |
| 104182 | 08/20/15 | THE DAVEY TREE EXPERT CO | 200.00 | 0 | Regular |
| 104183 | 08/20/15 | THE KEEP ON TRUCKING CO., INC. | 56.46 | 0 | Regular |
| 104184 | 08/20/15 | THOMSON REUTERS-WEST | 625.46 | 0 | Regular |
| 104185 | 08/20/15 | TIFFANY HENDERSON | 150.00 | 0 | Regular |
| 104186 | 08/20/15 | TODD JOLLY | 24.00 | 0 | Regular |
| 104187 | 08/20/15 | TOM ENGLISH | 406.25 | 0 | Regular |
| 104188 | 08/20/15 | VESTVA HAMMONDS | 838.18 | 0 | Regular |
| 104189 | 08/20/15 | VIPER PRODUCTS & SERVICES LLC | 14,620.00 | 0 | Regular |
| 104190 | 08/20/15 | VISTA COM | 49,000.00 | 0 | Regular |
| 104191 | 08/20/15 | XL PARTS | 96.47 | 0 | Regular |
| 104192 | 08/24/15 | K & S SPORTSWEAR | 884.75 | 0 | Quick Check |
| 104193 | 08/21/15 | TCEP | 255.00 | 0 | Quick Check |
| 104194 | 08/25/15 | MORPHOTRUST USA | 119.10 | 0 | Quick Check |
| 104195 | 08/31/15 | JOSHUA R WHITMIRE | 526.34 | 0 | Quick Check |
| 104196 | 09/03/15 | A-LINE AUTO PARTS - HIGGINS | 1,643.27 | 0 | Regular |
| 104197 | 09/03/15 | ACCOUNTEMPS | 2,570.40 | 0 | Regular |
| 104198 | 09/03/15 | ADAM GUERRERO | 750.00 | 0 | Regular |

| Check Number | Check Date | Vendor Name | Net Check Amount | Check Status | Check Type |
|--------------|------------|-------------------------------|------------------|--------------|------------|
| 104199 | 09/03/15 | ADAMS, CHARLES | 13.04 | 0 | Regular |
| 104200 | 09/03/15 | AIMEE PHILLIPS | 77.86 | 0 | Regular |
| 104201 | 09/03/15 | ALARM MONITORING SVCS-HOU | 38.95 | 0 | Regular |
| 104202 | 09/03/15 | ALLAN STEAGALL | 27.86 | 0 | Regular |
| 104203 | 09/03/15 | AMERICAN MESSAGING | 237.22 | 0 | Regular |
| 104204 | 09/03/15 | AMERICAN TIRE DISTRIBUTORS | 638.84 | 0 | Regular |
| 104205 | 09/03/15 | ARKK ENGINEERS | 45,445.14 | 0 | Regular |
| 104206 | 09/03/15 | ARFT MOBILITY | 138.00 | 0 | Regular |
| 104207 | 09/03/15 | AUTO ZONE | 319.02 | 0 | Regular |
| 104208 | 09/03/15 | BATES, PHIL | 17.44 | 0 | Regular |
| 104209 | 09/03/15 | BHICHTKUL, AKARACHA | 81.84 | 0 | Regular |
| 104210 | 09/03/15 | BLUE CHIP PROMOTIONS | 500.00 | 0 | Regular |
| 104211 | 09/03/15 | BOEKER'S HUMBLE ICE | 420.00 | 0 | Regular |
| 104212 | 09/03/15 | BROTHER'S PLUMBING | 4,500.00 | 0 | Regular |
| 104213 | 09/03/15 | C.W. DUNLAP TRUCKING INC | 180.00 | 0 | Regular |
| 104214 | 09/03/15 | CAMPELL CONCRETE & MATERIALS, | 1,115.00 | 0 | Regular |
| 104215 | 09/03/15 | CANDLEWOOD HOMES, INC. | 21.53 | 0 | Regular |
| 104216 | 09/03/15 | CARIOS SALAS JR | 50.00 | 0 | Regular |
| 104217 | 09/03/15 | CENTERPOINT ENERGY | 54.06 | 0 | Regular |
| 104218 | 09/03/15 | CENTURY ASPHALT | 1,030.20 | 0 | Regular |
| 104219 | 09/03/15 | CHEZ NOUS | 47.51 | 0 | Regular |
| 104220 | 09/03/15 | CHLORINATOR MAINTENANCE CONST | 3,501.16 | 0 | Regular |
| 104221 | 09/03/15 | CHRIS GREEN | 24.99 | 0 | Regular |
| 104222 | 09/03/15 | CITY OF HOUSTON | 72.00 | 0 | Regular |
| 104223 | 09/03/15 | CLEARWATER CHEMICAL, INC. | 689.50 | 0 | Regular |
| 104224 | 09/03/15 | COMCAST | 12.77 | 0 | Regular |
| 104225 | 09/03/15 | COMCAST BUSINESS | 3,686.62 | 0 | Regular |
| 104226 | 09/03/15 | CONROE WELDING SUPPLY | 62.08 | 0 | Regular |
| 104227 | 09/03/15 | CRUZ, SERENA | 16.47 | 0 | Regular |
| 104228 | 09/03/15 | DAVID G. RANEY, INC. | 800.00 | 0 | Regular |
| 104229 | 09/03/15 | DE LAGE LANDEN | 1,479.03 | 0 | Regular |
| 104230 | 09/03/15 | DEERWOOD A/C & HEATING | 4,073.00 | 0 | Regular |
| 104231 | 09/03/15 | DETANA, MICHAEL | 45.05 | 0 | Regular |
| 104232 | 09/03/15 | ELECTRICAL FIELD SERVICES | 4,386.75 | 0 | Regular |
| 104233 | 09/03/15 | EIVYRA ZAVALA | 650.00 | 0 | Regular |
| 104234 | 09/03/15 | FABIOLA GUZMAN | 500.00 | 0 | Regular |
| 104235 | 09/03/15 | FACILITY SOLUTIONS GROUP | 2,080.10 | 0 | Regular |
| 104236 | 09/03/15 | FLORES, MANUELA | 82.89 | 0 | Regular |
| 104237 | 09/03/15 | FRAZIER, TRACY | 20.44 | 0 | Regular |
| 104238 | 09/03/15 | GOODRUM, WILLIAM J | 7.15 | 0 | Regular |
| 104239 | 09/03/15 | GUME MORALES CONSTRUCTION | 500.00 | 0 | Regular |
| 104240 | 09/03/15 | HACH COMPANY | 679.61 | 0 | Regular |
| 104241 | 09/03/15 | HARRIS COUNTY APPRAISAL DIST | 5,912.00 | 0 | Regular |
| 104242 | 09/03/15 | HDR INC | 5,644.86 | 0 | Regular |
| 104243 | 09/03/15 | HUMBLE PARTY RENTAL | 115.00 | 0 | Regular |
| 104244 | 09/03/15 | INTERFAITH INTDNMNTL MINSTERS | 89.87 | 0 | Regular |
| 104245 | 09/03/15 | TOP SERVICES | 1,085.20 | 0 | Regular |

| Check Number | Check Date | Vendor Name | Net Check Amount | Check Status | Check Type |
|--------------|------------|--------------------------------|------------------|--------------|------------|
| 104246 | 09/03/15 | J. A. YOUR CLEANING SERVICE | 4,204.08 | 0 | Regular |
| 104247 | 09/03/15 | JAMES WALKER | 750.00 | 0 | Regular |
| 104248 | 09/03/15 | JASON STUEBE | 77.86 | 0 | Regular |
| 104249 | 09/03/15 | JOINER PARTNERSHIP INC | 65,568.00 | 0 | Regular |
| 104250 | 09/03/15 | JSI MEDIA LLC | 350.00 | 0 | Regular |
| 104251 | 09/03/15 | K & S SPORTSWEAR | 32.00 | 0 | Regular |
| 104252 | 09/03/15 | KEYVIN BLACKSHIRE | 550.00 | 0 | Regular |
| 104253 | 09/03/15 | KING REALTY & MANAGEMENT INC. | 64.17 | 0 | Regular |
| 104254 | 09/03/15 | LAFONDA TURNER | 100.00 | 0 | Regular |
| 104255 | 09/03/15 | LAKESIDE PLUMBING CO. | 904.13 | 0 | Regular |
| 104256 | 09/03/15 | LANGUAGE LINE SOLUTIONS | 52.71 | 0 | Regular |
| 104257 | 09/03/15 | LANGUAGE TESTING INTERNATIONAL | 60.00 | 0 | Regular |
| 104258 | 09/03/15 | LOG IN/IACP NET | 1,225.00 | 0 | Regular |
| 104259 | 09/03/15 | LOTHMANN, KARL | 38.63 | 0 | Regular |
| 104260 | 09/03/15 | LPC PERSONNEL, INC | 608.00 | 0 | Regular |
| 104261 | 09/03/15 | LT SYSTEMS INC | 5,375.74 | 0 | Regular |
| 104262 | 09/03/15 | M & S ELECTRIC | 325.00 | 0 | Regular |
| 104263 | 09/03/15 | MAIFFINANCE | 127.20 | 0 | Regular |
| 104264 | 09/03/15 | MARCO URIBE | 250.00 | 0 | Regular |
| 104265 | 09/03/15 | MARIA DELGADO | 100.00 | 0 | Regular |
| 104266 | 09/03/15 | MCDONALD'S | 515.01 | 0 | Regular |
| 104267 | 09/03/15 | MCKINNEY CONSTRUCTION INC | 47,938.68 | 0 | Regular |
| 104268 | 09/03/15 | MERLE AARON | 27.86 | 0 | Regular |
| 104269 | 09/03/15 | MICHELLE MCNEESE | 100.00 | 0 | Regular |
| 104270 | 09/03/15 | MILLER, TIFFANY | 18.36 | 0 | Regular |
| 104271 | 09/03/15 | MURILLO, VANIA | 6.45 | 0 | Regular |
| 104272 | 09/03/15 | NAPCO CHEMICAL CO INC | 581.00 | 0 | Regular |
| 104273 | 09/03/15 | NES RENTALS | 650.44 | 0 | Regular |
| 104274 | 09/03/15 | NET SALES DIRECT | 4,006.50 | 0 | Regular |
| 104275 | 09/03/15 | NOREIGA, REBECCA | 15.19 | 0 | Regular |
| 104276 | 09/03/15 | NORMAN FUNDERBURK | 27.86 | 0 | Regular |
| 104277 | 09/03/15 | NSD VAULT | 1,750.00 | 0 | Regular |
| 104278 | 09/03/15 | OZONIA NORTH AMERICA | 25,458.54 | 0 | Regular |
| 104279 | 09/03/15 | PAM GRACE CREATIONS | 38.82 | 0 | Regular |
| 104280 | 09/03/15 | PEREZ, EDGAR | 41.34 | 0 | Regular |
| 104281 | 09/03/15 | PLANET FORD | 114.84 | 0 | Regular |
| 104282 | 09/03/15 | PLANET FORD | 1,026.37 | 0 | Regular |
| 104283 | 09/03/15 | PLATINUM COFFEE SERVICE INC | 908.64 | 0 | Regular |
| 104284 | 09/03/15 | PLATINUM COPIER SOLUTIONS | 1,037.98 | 0 | Regular |
| 104285 | 09/03/15 | RAINBOW PEST CONTROL | 77.00 | 0 | Regular |
| 104286 | 09/03/15 | RAY CALFEE | 27.86 | 0 | Regular |
| 104287 | 09/03/15 | REACH | 828.00 | 0 | Regular |
| 104288 | 09/03/15 | READERS ARE LEADERS | 750.00 | 0 | Regular |
| 104289 | 09/03/15 | REAGAN QUALITY LIGHTING | 657.02 | 0 | Regular |
| 104290 | 09/03/15 | REPUBLIC SERVICES #852 | 51.50 | 0 | Regular |
| 104291 | 09/03/15 | RICHARD MEEHAN | 585.00 | 0 | Regular |
| 104292 | 09/03/15 | ROBBINS CHEVROLET | 156.81 | 0 | Regular |

| Check Number | Check Date | Vendor Name | Net Check Amount | Check Status | Check Type |
|-----------------------------|------------|--------------------------------|------------------|--------------|------------|
| 104293 | 09/03/15 | ROSSONIAN CLEANERS | 294.00 | 0 | Regular |
| 104294 | 09/03/15 | SAM'S CLUB DIRECT | 1,746.46 | 0 | Regular |
| 104295 | 09/03/15 | SAMANTHA MARKETPLACE, LLC | 139.67 | 0 | Regular |
| 104296 | 09/03/15 | SAMANTHA MARKETPLACE, LLC | 123.00 | 0 | Regular |
| 104297 | 09/03/15 | SAMANTHA MARKETPLACE, LLC | 289.67 | 0 | Regular |
| 104298 | 09/03/15 | SANGARE, BELMOND BENSON | 46.45 | 0 | Regular |
| 104299 | 09/03/15 | SARAI VERA | 100.00 | 0 | Regular |
| 104300 | 09/03/15 | STEB, DEBORAH | 55.86 | 0 | Regular |
| 104301 | 09/03/15 | SKLADZIEN, MARIA | 48.79 | 0 | Regular |
| 104302 | 09/03/15 | SMITH, BEVERLY | 48.77 | 0 | Regular |
| 104303 | 09/03/15 | SOURCE REFRIGERATION & | 3,149.30 | 0 | Regular |
| 104304 | 09/03/15 | SOUTHWEST SIGNAL SUPPLY INC | 390.00 | 0 | Regular |
| 104305 | 09/03/15 | STANDARD INSURANCE COMPANY | 4,491.39 | 0 | Regular |
| 104306 | 09/03/15 | STERICYCLE INC | 141.70 | 0 | Regular |
| 104307 | 09/03/15 | SUMMERLIN, JAYCE | 40.75 | 0 | Regular |
| 104308 | 09/03/15 | SUN BADGE CO | 43.00 | 0 | Regular |
| 104309 | 09/03/15 | SUN COAST RESOURCES INC | 12,927.02 | 0 | Regular |
| 104310 | 09/03/15 | TANONYA ADAMSON | 100.00 | 0 | Regular |
| 104311 | 09/03/15 | TERESA BUTLER | 100.00 | 0 | Regular |
| 104312 | 09/03/15 | THE KEEP ON TRUCKING CO., INC. | 195.05 | 0 | Regular |
| 104313 | 09/03/15 | THE POLICE & SHERIFFS PRESS | 32.49 | 0 | Regular |
| 104314 | 09/03/15 | TML INTERGOVERNMENTAL RISK | 779.50 | 0 | Regular |
| 104315 | 09/03/15 | TRIPLE D UNIFORM RENTAL INC | 2,022.24 | 0 | Regular |
| 104316 | 09/03/15 | TTI IMAGING INC | 359.98 | 0 | Regular |
| 104317 | 09/03/15 | VERTIZON WIRELESS | 21.00 | 0 | Regular |
| 104318 | 09/03/15 | VERNON MASONRY, INC | 18,105.00 | 0 | Regular |
| 104319 | 09/03/15 | WARD, KAREN | 11.74 | 0 | Regular |
| 104320 | 09/03/15 | WILLIAMSON, T C | 35.81 | 0 | Regular |
| 104321 | 09/03/15 | XL PARTS | 427.81 | 0 | Regular |
| Cash Account: 01-1150-00-00 | | | | | |
| 10395 | 08/20/15 | Roberto A. Linares | 550.00 | 0 | Regular |
| 10396 | 08/20/15 | JOHNSON, MATTHEW DEMON | 38.00 | 0 | Regular |
| 10397 | 08/20/15 | JOHNSON, MICHAEL TERRY | 450.00 | 0 | Regular |
| 10398 | 08/20/15 | Lane Mark Faxon Jr. | 284.00 | 0 | Regular |
| 10399 | 08/20/15 | Mcgee, Keith | 600.00 | 0 | Regular |
| 10400 | 08/20/15 | Monroe, Arthur | 200.00 | 0 | Regular |
| 10401 | 08/20/15 | Mudgett, Alisha | 11.90 | 0 | Regular |
| 10402 | 08/20/15 | Netfal Rios | 121.00 | 0 | Regular |
| 10403 | 08/20/15 | Reed, Jarvis Lewis | 46.50 | 0 | Regular |
| 10404 | 08/20/15 | Self, Daniel | 46.50 | 0 | Regular |
| 10405 | 08/20/15 | SLATER, CARROLL | 130.00 | 0 | Regular |
| 10406 | 09/03/15 | Anna Marie Villa | 38.00 | 0 | Regular |
| 10407 | 09/03/15 | Boyce, James Roosevelt | 48.00 | 0 | Regular |
| 10408 | 09/03/15 | Brooks, Steven | 18.00 | 0 | Regular |
| 10409 | 09/03/15 | Darleshia Tims | 204.90 | 0 | Regular |

| Check Number | Check Date | Vendor Name | Net Check Amount | Check Status | Check Type |
|---------------------------|------------|-------------------------|------------------|--------------|------------|
| 10410 | 09/03/15 | Hernandez, Jose Antonio | 38.00 | 0 | Regular |
| 10411 | 09/03/15 | Hudman, Micah | 300.00 | 0 | Regular |
| 10412 | 09/03/15 | Lopez, Baltazar Lux | 250.00 | 0 | Regular |
| 10413 | 09/03/15 | Martinez, Delmi | 150.00 | 0 | Regular |
| 10414 | 09/03/15 | Melgar-Murillo, Victor | 38.00 | 0 | Regular |
| 10415 | 09/03/15 | Nydia Ovalle-Ramirez | 14.50 | 0 | Regular |
| 10416 | 09/03/15 | Rojas, Utises Guillermo | 400.00 | 0 | Regular |
| 10417 | 09/03/15 | Slater Carroll | 300.00 | 0 | Regular |
| 10418 | 09/03/15 | Smart, Tammy Jeanette | 300.00 | 0 | Regular |
| 10419 | 09/03/15 | Vital, Gabriela | 50.00 | 0 | Regular |
| apadatecr2 City of Humble | | | | | |

aimée
A/P Check Register
Checks from 08/07/2015 to 09/11/2015

240 Checks total: 1,250,659.39
 0 ACH total:
 0 EFTPS total: 57,614.40
 1 Wire transfer total:
 241 GRAND TOTALS 1,308,273.79

| | | | | | |
|-------------------|-----------|-----------|---------------------------|----------------|----------------------------------|
| Alexander, Joe | 7/29/2015 | 7/30/2015 | Clicks Tire Service Ir | 281-354-5269, | 70 VEHICLE MAINTENANCE |
| Alexander, Joe | 7/23/2015 | 7/24/2015 | Small Engine Supply | Humble, TX | 24.91 VEHICLE MAINTENANCE |
| Alexander, Joe | 7/20/2015 | 7/21/2015 | A J'S Small Engine Rep | Humble, TX | <u>26.73</u> VEHICLE MAINTENANCE |
| | | | | | 121.64 |
| Baucom, Billy | 7/23/2015 | 7/27/2015 | M D N Enterprises | New Caney, T. | 294.94 WATER DEPT |
| Baucom, Billy | 7/13/2015 | 7/14/2015 | Ferguson Ent #2725 | 281-446-3869, | <u>23.36</u> WATER DEPT |
| | | | | | 318.3 |
| Blake, Scott | 7/28/2015 | 7/29/2015 | Sams Club #6367 | Humble, TX | 191.91 FIRE |
| Blake, Scott | 7/7/2015 | 7/9/2015 | Mattfirm 001104-Mfi | Humble, TX | <u>35</u> FIRE |
| | | | | | 226.91 |
| Blanchard, Jackie | 7/23/2015 | 7/24/2015 | Michaels Stores 5813 | Humble, TX | 583.12 POLICE |
| Blanchard, Jackie | 7/21/2015 | 7/23/2015 | Things Remembered 0 | Humble, TX | <u>49.99</u> POLICE |
| | | | | | 633.11 |
| Boeske, W | 7/13/2015 | 7/14/2015 | Mister Car Wash #9 Qp | Humble, TX | 10 ADMINISTRATION |
| Brock, Barry | 7/28/2015 | 7/29/2015 | Mister Car Wash #9 Qp | Humble, TX | 27.99 WATER DEPT |
| Brock, Barry | 7/14/2015 | 7/15/2015 | Best Buy 00002550 | Humble, TX | <u>49.99</u> WATER DEPT |
| | | | | | 77.98 |
| Brown, Damian | 7/14/2015 | 7/15/2015 | Petco 2427 6352427 | Kingwood, TX | 44.99 POLICE |
| Burt, Jack | 7/1/2015 | 7/3/2015 | Teex 979 458 6903 | College Stati, | 200 POLICE |
| Campbell, Jason | 7/22/2015 | 7/22/2015 | Dx Service | 281-457-4825, | 833.81 SEWER DEPT |
| Campbell, Jason | 7/9/2015 | 7/10/2015 | lws Gas And Supply Of | 281-540-5500, | <u>23.93</u> SEWER DEPT |
| | | | | | 857.74 |
| Cantu, Stephen | 7/24/2015 | 7/27/2015 | Kussmaul Electronics C.W. | Sayville, N' | 386.25 FIRE |
| Cantu, Stephen | 7/22/2015 | 7/24/2015 | Ferrara Fire Apparatus | Holden, LA | 467.5 FIRE |
| Cantu, Stephen | 7/22/2015 | 7/24/2015 | Ferrara Fire Apparatus | Holden, LA | 300.16 FIRE |
| Cantu, Stephen | 7/22/2015 | 7/24/2015 | Ferrara Fire Apparatus | Holden, LA | 347.2 FIRE |
| Cantu, Stephen | 7/22/2015 | 7/24/2015 | Ferrara Fire Apparatus | Holden, LA | 361.6 FIRE |
| Cantu, Stephen | 7/22/2015 | 7/24/2015 | Ferrara Fire Apparatus | Holden, LA | 2555.12 FIRE |
| Cantu, Stephen | 7/22/2015 | 7/24/2015 | Ferrara Fire Apparatus | Holden, LA | 3160.24 FIRE |
| Cantu, Stephen | 7/22/2015 | 7/24/2015 | Ferrara Fire Apparatus | Holden, LA | 1091.23 FIRE |
| Cantu, Stephen | 7/22/2015 | 7/24/2015 | Ferrara Fire Apparatus | Holden, LA | 251.76 FIRE |
| Cantu, Stephen | 7/22/2015 | 7/24/2015 | Ferrara Fire Apparatus | Holden, LA | 98 FIRE |
| Cantu, Stephen | 7/22/2015 | 7/24/2015 | Ferrara Fire Apparatus | Holden, LA | 2314.76 FIRE |
| Cantu, Stephen | 7/11/2015 | 7/13/2015 | Akron Brass Company | 330-264-5678, | 472.67 FIRE |
| Cantu, Stephen | 7/11/2015 | 7/13/2015 | Ferrara Fire Apparatus | 225-5677100, | 2371.14 FIRE |
| Cantu, Stephen | 7/10/2015 | 7/13/2015 | The Home Depot 576 | Humble, TX | <u>49.88</u> FIRE |
| | | | | | 14227.51 |
| Chambers, Vera | 7/23/2015 | 7/23/2015 | Comcast Of Houston | 713-341-1000, | 15.46 FIRE MARSHAL |
| Chambers, Vera | 7/16/2015 | 7/17/2015 | Quill Corporation | Columbia, SC | 167.98 FIRE MARSHAL |
| Chambers, Vera | 7/12/2015 | 7/14/2015 | Publicdata.Com | 800-839-7245, | <u>85</u> FIRE MARSHAL |
| | | | | | 268.44 |
| Coats, Carolyn | 7/23/2015 | 7/24/2015 | Walgreens #0496 | Humble, TX | 150 ACTIVITY CENTER |
| Coats, Carolyn | 7/19/2015 | 7/20/2015 | Wm Supercenter #1837 | Humble, TX | 8.9 ACTIVITY CENTER |
| Coats, Carolyn | 7/16/2015 | 7/20/2015 | Big Lots Stores - #419 | Humble, TX | 63.5 ACTIVITY CENTER |
| Coats, Carolyn | 7/16/2015 | 7/20/2015 | Party City 175 | Humble, TX | <u>94.32</u> ACTIVITY CENTER |
| | | | | | 316.72 |
| Coombs, Clint | 7/30/2015 | 7/31/2015 | Oreilly Auto 00004192 | Humble, TX | 7.92 STREET |
| Coombs, Clint | 7/27/2015 | 7/28/2015 | Pesticide App Training | Bryan, TX | 115 STREET |
| Coombs, Clint | 7/24/2015 | 7/27/2015 | Hydradyne Tad 120 | 713-671-9000, | 155.68 STREET |
| Coombs, Clint | 7/24/2015 | 7/27/2015 | Psi Services Llc | Burbank, CA | 52 STREET |
| Coombs, Clint | 6/30/2015 | 7/1/2015 | Usa Attachments Inc | King, NC | <u>1669</u> STREET |
| | | | | | 1999.6 |
| Corrales, Sergio | 7/25/2015 | 7/27/2015 | The Home Depot 576 | Humble, TX | 554 CIVIC CENTER |
| Cuellar, Angel | 7/20/2015 | 7/22/2015 | The Home Depot 576 | Humble, TX | 53.29 WATER DEPT |
| Cuellar, Angel | 7/16/2015 | 7/17/2015 | Ferguson Ent #2725 | 281-446-3869, | 69.91 WATER DEPT |
| Cuellar, Angel | 7/15/2015 | 7/16/2015 | Ferguson Ent #2725 | 281-446-3869, | 144.33 WATER DEPT |
| Cuellar, Angel | 7/1/2015 | 7/2/2015 | Oreilly Auto 00004192 | Humble, TX | 78.98 WATER DEPT |
| Cuellar, Angel | 7/1/2015 | 7/3/2015 | Pittsburgh Paints 9613 | Humble, TX | 97.45 WATER DEPT |
| Cuellar, Angel | 6/30/2015 | 7/1/2015 | Ferguson Ent #2725 | 281-446-3869, | <u>38.59</u> WATER DEPT |
| | | | | | 482.55 |

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|-------------------|-----------|-----------|------------------------|----------------|--------------------------|
| Culp, Joseph | 7/21/2015 | 7/22/2015 | Wal-Mart #7309 | Humble, TX | 23.62 POLICE |
| Culp, Joseph | 7/7/2015 | 7/8/2015 | Samsclub #6367 | Humble, TX | 23.28 POLICE |
| Culp, Joseph | 7/2/2015 | 7/3/2015 | Family Dollar #3830 | Humble, TX | 8 POLICE |
| Culp, Joseph | 7/2/2015 | 7/3/2015 | B&H Photo, 800-606-6 | 800-2215743, | 6415.48 POLICE |
| Culp, Joseph | 6/29/2015 | 7/1/2015 | The Home Depot 576 | Humble, TX | 63.97 POLICE |
| | | | | | 6534.35 |
| Davis, Ray | 7/27/2015 | 7/29/2015 | Dirt Cheap Mulch Com | Humble, TX | 50 WATER DEPT |
| Davis, Ray | 7/10/2015 | 7/13/2015 | Leslies Pool Sply#1002 | Humble, TX | 64.59 WATER DEPT |
| Davis, Ray | 7/7/2015 | 7/9/2015 | M D N Enterprises | New Caney, T. | <u>602.34</u> WATER DEPT |
| | | | | | 716.93 |
| Diaz, Theresa | 7/23/2015 | 7/27/2015 | Texas Municipal Courts | Austin, TX | 100 COURT |
| Diaz, Theresa | 7/23/2015 | 7/27/2015 | Texas Municipal Courts | Austin, TX | 100 COURT |
| Diaz, Theresa | 7/20/2015 | 7/21/2015 | Officemax/Officedepot6 | Humble, TX | 26.88 COURT |
| Diaz, Theresa | 7/20/2015 | 7/21/2015 | Office Depot #262 | Humble, TX | 46.12 COURT |
| Diaz, Theresa | 7/15/2015 | 7/16/2015 | Paypal Tccagulfcoa | 4029357733, C | 30 COURT |
| | | | | | 303 |
| Elliott, Sandra | 7/3/2015 | 7/6/2015 | Lexisnexis Risk Da | 08883328244, | 50 COURT |
| Emerson, Kevin | 7/2/2015 | 7/6/2015 | Sign Mart Of Humble | Humble, TX | 100 STREET |
| Ferguson, Cliffon | 7/20/2015 | 7/21/2015 | Oreilly Auto 00004192 | Humble, TX | 29.98 EMS |
| Ferguson, Cliffon | 7/8/2015 | 7/9/2015 | Dshs Regulatory Pr | Austin, TX | <u>96</u> EMS |
| | | | | | 125.98 |
| Fillmore, Steve | 7/28/2015 | 7/30/2015 | A-Line Auto Parts #25 | Humble, TX | 5.89 SEWER DEPT |
| Fillmore, Steve | 7/28/2015 | 7/29/2015 | Small Engine Supply | Humble, TX | 246.1 SEWER DEPT |
| Fillmore, Steve | 7/23/2015 | 7/27/2015 | The Home Depot 576 | Humble, TX | 215.96 SEWER DEPT |
| Fillmore, Steve | 7/22/2015 | 7/24/2015 | Iws Gas And Supply Of | 281-540-5500, | 69.69 SEWER DEPT |
| Fillmore, Steve | 7/22/2015 | 7/24/2015 | The Home Depot 576 | Humble, TX | 29.94 SEWER DEPT |
| Fillmore, Steve | 7/21/2015 | 7/22/2015 | Besco Electric Supply | Houston, TX | 61.84 SEWER DEPT |
| Fillmore, Steve | 7/21/2015 | 7/23/2015 | The Home Depot 576 | Humble, TX | 51.96 SEWER DEPT |
| Fillmore, Steve | 7/20/2015 | 7/22/2015 | The Home Depot 576 | Humble, TX | 15.8 SEWER DEPT |
| Fillmore, Steve | 7/20/2015 | 7/22/2015 | The Home Depot 576 | Humble, TX | 228.97 SEWER DEPT |
| Fillmore, Steve | 7/20/2015 | 7/22/2015 | The Home Depot 576 | Humble, TX | 105.57 SEWER DEPT |
| Fillmore, Steve | 7/17/2015 | 7/20/2015 | Jim Henry Enterprises | Houston, TX | -264.9 SEWER DEPT |
| Fillmore, Steve | 7/14/2015 | 7/15/2015 | Small Engine Supply | Humble, TX | 25.38 SEWER DEPT |
| Fillmore, Steve | 7/10/2015 | 7/13/2015 | Jim Henry Enterprises | Houston, TX | 584.82 SEWER DEPT |
| Fillmore, Steve | 7/8/2015 | 7/9/2015 | Lowes #00750 | Kingwood, TX | 42.78 SEWER DEPT |
| Fillmore, Steve | 7/6/2015 | 7/7/2015 | Besco Electric Supply | Houston, TX | 284.6 SEWER DEPT |
| Fillmore, Steve | 7/6/2015 | 7/7/2015 | Elliott Electric Supp | Nacogdoches, | 23.94 SEWER DEPT |
| Fillmore, Steve | 7/2/2015 | 7/6/2015 | The Home Depot 576 | Humble, TX | <u>105.77</u> SEWER DEPT |
| | | | | | 1834.11 |
| Flores, Teodulo | 7/22/2015 | 7/23/2015 | Direct Grass Services | Humble, TX | -121 WATER DEPT |
| Flores, Teodulo | 7/22/2015 | 7/23/2015 | Direct Grass Services | Humble, TX | 73.9 WATER DEPT |
| Flores, Teodulo | 7/22/2015 | 7/23/2015 | Direct Grass Services | Humble, TX | 121 WATER DEPT |
| Flores, Teodulo | 7/17/2015 | 7/20/2015 | Moore Supply Compan | Humble, TX | 12.74 WATER DEPT |
| Flores, Teodulo | 7/10/2015 | 7/13/2015 | M D N Enterprises | New Caney, T. | 1576.9 WATER DEPT |
| Flores, Teodulo | 7/9/2015 | 7/10/2015 | Small Engine Supply | Humble, TX | 28.01 WATER DEPT |
| Flores, Teodulo | 7/8/2015 | 7/9/2015 | Mateco Truck Equipme | Houston, TX | 52.1 WATER DEPT |
| Flores, Teodulo | 7/7/2015 | 7/9/2015 | The Home Depot 576 | Humble, TX | 65.85 WATER DEPT |
| | | | | | 1809.5 |
| Flynt, Michael | 7/30/2015 | 7/31/2015 | Oakley, Inc. | 08004037449, | 142.64 POLICE |
| Flynt, Michael | 7/21/2015 | 7/22/2015 | Amazon.Com | Amzn.Com/Bill | 115.45 POLICE |
| Flynt, Michael | 7/21/2015 | 7/23/2015 | Covert Track Group Inc | Scottsdale, AZ | <u>75</u> POLICE |
| | | | | | 333.09 |
| Folsom, Cindy | 7/1/2015 | 7/2/2015 | Events Plus | Conroe, TX | 1630 CIVIC CENTER |
| Folsom, Cindy | 7/1/2015 | 7/2/2015 | Events Plus | Conroe, TX | 450 CIVIC CENTER |
| Folsom, Cindy | 7/1/2015 | 7/2/2015 | Events Plus | Conroe, TX | 480 CIVIC CENTER |
| | | | | | 2560 |
| Forbes, Steve | 7/28/2015 | 7/29/2015 | Office Depot #262 | Humble, TX | 48.99 FIRE MARSHAL |
| Forbes, Steve | 7/28/2015 | 7/30/2015 | The Home Depot 576 | Humble, TX | 49.94 FIRE MARSHAL |
| Forbes, Steve | 7/27/2015 | 7/28/2015 | Autozone #1472 | Humble, TX | 7.78 FIRE MARSHAL |
| Forbes, Steve | 7/16/2015 | 7/17/2015 | Sq Mark Reid | Houston, TX | 32 FIRE MARSHAL |
| Forbes, Steve | 7/15/2015 | 7/16/2015 | Hilton Houston Sw F&B | Houston, TX | 21.65 FIRE MARSHAL |
| Forbes, Steve | 7/13/2015 | 7/14/2015 | Saltgrass - Sw Fwy | Houston, TX | 40.6 FIRE MARSHAL |
| Forbes, Steve | 7/1/2015 | 7/2/2015 | Alert All Corp | 02152537825, | <u>810</u> FIRE MARSHAL |

1010.96

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|--------------------|-----------|-----------|------------------------|----------------|-----------------------|
| Franks, Joe | 7/28/2015 | 7/29/2015 | Sprint Safety Inc | La Porte, TX | 535 FIRE |
| Franks, Joe | 7/9/2015 | 7/13/2015 | Dooley Tackaberry | 02814799700, | 439 FIRE |
| Franks, Joe | 7/8/2015 | 7/9/2015 | Office Depot #1127 | 800-463-3768, | 1280 FIRE |
| Franks, Joe | 7/8/2015 | 7/9/2015 | In Quala-Tel Enterpr | 800-4421504, | 42.4 FIRE |
| | | | | | 2296.4 |
| Ganyo, Mark | 7/27/2015 | 7/29/2015 | Bound Tree Medical Llc | Tel614760522 | 59.16 EMS |
| Ganyo, Mark | 7/27/2015 | 7/29/2015 | Bound Tree Medical Llc | Tel614760522 | 396.41 EMS |
| Ganyo, Mark | 7/23/2015 | 7/27/2015 | Bound Tree Medical Llc | Tel614760522 | 1267.92 EMS |
| Ganyo, Mark | 7/21/2015 | 7/24/2015 | Bound Tree Medical Llc | Tel614760522 | 4.76 EMS |
| Ganyo, Mark | 7/16/2015 | 7/20/2015 | Bound Tree Medical Llc | Tel614760522 | 11.58 EMS |
| Ganyo, Mark | 7/13/2015 | 7/15/2015 | Bound Tree Medical Llc | Tel614760522 | 74.9 EMS |
| Ganyo, Mark | 7/13/2015 | 7/15/2015 | Bound Tree Medical Llc | Tel614760522 | 74.9 EMS |
| Ganyo, Mark | 7/13/2015 | 7/15/2015 | Bound Tree Medical Llc | Tel614760522 | 1274.14 EMS |
| Ganyo, Mark | 7/6/2015 | 7/8/2015 | Bound Tree Medical Llc | Tel614760522 | 13.69 EMS |
| Ganyo, Mark | 7/3/2015 | 7/6/2015 | Bound Tree Medical Llc | Tel614760522 | 819.05 EMS |
| Ganyo, Mark | 6/30/2015 | 7/3/2015 | Bound Tree Medical Llc | Tel614760522 | 909 EMS |
| Ganyo, Mark | 6/27/2015 | 7/1/2015 | Bound Tree Medical Llc | Tel614760522 | 147.67 EMS |
| | | | | | 5053.18 |
| Gauntt, Aaron | 7/11/2015 | 7/13/2015 | Academy Sports #21 | Humble, TX | 119.99 FIRE |
| Gill, Patricia | 7/16/2015 | 7/17/2015 | Office Depot #262 | Humble, TX | 55.96 CIVIC CENTER |
| Gill, Patricia | 7/9/2015 | 7/10/2015 | Great Southwest Paper | 713-223-5050, | 132.72 CIVIC CENTER |
| | | | | | 188.68 |
| Green, Christine | 7/23/2015 | 7/23/2015 | Gaumard Scientific Co | 305-971-3790, | 507.07 POLICE |
| Green, Christine | 7/21/2015 | 7/23/2015 | Fairfield Inn-Humble | Humble, TX | 81.89 POLICE |
| Green, Christine | 7/10/2015 | 7/13/2015 | Office Depot #262 | Humble, TX | 66.99 POLICE |
| | | | | | 655.95 |
| Grimes, Charlie | 7/30/2015 | 7/31/2015 | Best Buy 00002550 | Humble, TX | 224.94 CIVIC CENTER |
| Grimes, Charlie | 7/24/2015 | 7/27/2015 | The Home Depot 576 | Humble, TX | 8.99 CIVIC CENTER |
| Grimes, Charlie | 7/23/2015 | 7/27/2015 | Astro Lock And Safe | Humble, TX | 189.95 CIVIC CENTER |
| | | | | | 423.88 |
| Hastings Jr, Tomm | 7/10/2015 | 7/13/2015 | The Home Depot 576 | Humble, TX | 25.97 POLICE |
| Hawkins, Fred | 7/10/2015 | 7/13/2015 | The Home Depot 576 | Humble, TX | 22.98 BUILDING MAINT. |
| Hawkins, Fred | 7/9/2015 | 7/13/2015 | The Home Depot 576 | Humble, TX | 22.44 BUILDING MAINT. |
| Hawkins, Fred | 7/9/2015 | 7/13/2015 | The Home Depot 576 | Humble, TX | 11.28 BUILDING MAINT. |
| Hawkins, Fred | 7/8/2015 | 7/10/2015 | The Home Depot 576 | Humble, TX | 20.96 BUILDING MAINT. |
| Hawkins, Fred | 7/8/2015 | 7/10/2015 | The Home Depot 576 | Humble, TX | 8.72 BUILDING MAINT. |
| Hawkins, Fred | 7/8/2015 | 7/10/2015 | Astro Lock And Safe | Humble, TX | 85 BUILDING MAINT. |
| Hawkins, Fred | 7/6/2015 | 7/7/2015 | Century A/C Supply | 02819333991, | 30.55 BUILDING MAINT. |
| Hawkins, Fred | 7/6/2015 | 7/8/2015 | The Home Depot 576 | Humble, TX | 35.65 BUILDING MAINT. |
| Hawkins, Fred | 6/29/2015 | 7/1/2015 | The Home Depot 576 | Humble, TX | 3.97 BUILDING MAINT. |
| | | | | | 241.55 |
| Hogan, Betty | 7/30/2015 | 7/31/2015 | Helens Humble Flower | 281-446-3035, | 75 POLICE |
| Hosler, Thomas | 7/29/2015 | 7/30/2015 | Sq James@Sipesinstru | Fort Worth, TX | 2990 SEWER DEPT |
| Hosler, Thomas | 7/28/2015 | 7/29/2015 | lws Gas And Supply Of | 281-540-5500, | 480 SEWER DEPT |
| Hosler, Thomas | 7/23/2015 | 7/24/2015 | In Pump Solutions Inc | 281-3999400, | 630 SEWER DEPT |
| Hosler, Thomas | 7/17/2015 | 7/20/2015 | The Home Depot 576 | Humble, TX | 117.45 SEWER DEPT |
| Hosler, Thomas | 7/15/2015 | 7/17/2015 | Lou'S Gloves Inc | Bridgeview, IL | 220 SEWER DEPT |
| Hosler, Thomas | 7/10/2015 | 7/13/2015 | Sq James@Sipesinstru | Fort Worth, TX | 1060 SEWER DEPT |
| Hosler, Thomas | 7/10/2015 | 7/13/2015 | Sq James@Sipesinstru | Fort Worth, TX | 1495 SEWER DEPT |
| Hosler, Thomas | 7/10/2015 | 7/13/2015 | Sq James@Sipesinstru | Fort Worth, TX | 240 SEWER DEPT |
| Hosler, Thomas | 7/10/2015 | 7/14/2015 | Hach Company | Loveland, CO | -615.6 SEWER DEPT |
| Hosler, Thomas | 7/8/2015 | 7/9/2015 | lws Gas And Supply Of | 281-540-5500, | 59.22 SEWER DEPT |
| Hosler, Thomas | 7/8/2015 | 7/9/2015 | lws Gas And Supply Of | 281-540-5500, | 318.72 SEWER DEPT |
| Hosler, Thomas | 7/8/2015 | 7/10/2015 | Bio-Aquatic Testing, I | Carrollton, TX | 1700 SEWER DEPT |
| Hosler, Thomas | 7/2/2015 | 7/6/2015 | A-Line Auto Parts #25 | Humble, TX | 72.62 SEWER DEPT |
| Hosler, Thomas | 6/30/2015 | 7/13/2015 | Hach Company | Loveland, CO | 2881.97 SEWER DEPT |
| | | | | | 11649.38 |
| Johnson Iii, Louis | 7/16/2015 | 7/23/2015 | Hach Company | Loveland, CO | 293.39 SEWER DEPT |
| Johnson Iii, Louis | 7/14/2015 | 7/15/2015 | Leslies Poolmart 301 | Houston, TX | 1110 SEWER DEPT |
| Johnson Iii, Louis | 7/8/2015 | 7/9/2015 | Lowes #00750 | Kingwood, TX | -44.85 SEWER DEPT |
| Johnson Iii, Louis | 7/6/2015 | 7/7/2015 | Fort Bend Services Inc | 281-261-5199, | 1473 SEWER DEPT |
| Johnson Iii, Louis | 7/6/2015 | 7/7/2015 | Lowes #00750 | Kingwood, TX | 70.98 SEWER DEPT |

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|-------------------|-----------|-----------|------------------------------------|---------------|----------------------------------|
| Johnson, Dolan | 7/13/2015 | 7/15/2015 | Autozone #1472 | Humble, TX | 27.96 FIRE |
| Kellar, Chancey | 7/17/2015 | 7/20/2015 | A J'S Small Engine Rep | Humble, TX | 38 STREET |
| Kellar, Chancey | 7/13/2015 | 7/15/2015 | The Home Depot 576 | Humble, TX | 39.94 STREET |
| Kellar, Chancey | 7/8/2015 | 7/9/2015 | Small Engine Supply | Humble, TX | <u>133.93</u> STREET |
| | | | | | 211.87 |
| Killian, Elanna | 7/29/2015 | 7/30/2015 | Ctyclk Humble | Humble, TX | 11 ADMINISTRATION |
| Killian, Elanna | 7/25/2015 | 7/27/2015 | James Coney Island - 3 | Humble, TX | 91.1 ADMINISTRATION |
| Killian, Elanna | 7/24/2015 | 7/27/2015 | Kroger #190 | Humble, TX | 28.21 ADMINISTRATION |
| Killian, Elanna | 7/23/2015 | 7/24/2015 | Family Dollar #3830 | Humble, TX | 11.7 ADMINISTRATION |
| Killian, Elanna | 7/10/2015 | 7/13/2015 | Auto Renewal Stick | Austin, TX | 2 ADMINISTRATION |
| Killian, Elanna | 7/10/2015 | 7/13/2015 | Harris Cnty Vehreg | Houston, TX | 8.5 ADMINISTRATION |
| Killian, Elanna | 7/9/2015 | 7/13/2015 | Ampco Parking 1311 Pi | Houston, TX | 8 ADMINISTRATION |
| Killian, Elanna | 7/9/2015 | 7/10/2015 | American Screen Grapt | Kingwood, TX | 7 ADMINISTRATION |
| Killian, Elanna | 7/2/2015 | 7/3/2015 | Auto Renewal Stick | Austin, TX | 2 ADMINISTRATION |
| Killian, Elanna | 7/2/2015 | 7/3/2015 | Harris Cnty Vehreg | Houston, TX | 15.25 ADMINISTRATION |
| Killian, Elanna | 7/2/2015 | 7/3/2015 | Ctyclk R Property | Houston, TX | 250 ADMINISTRATION |
| Killian, Elanna | 7/2/2015 | 7/3/2015 | American Screen Grapt | Kingwood, TX | 7 ADMINISTRATION |
| Killian, Elanna | 6/29/2015 | 7/1/2015 | Ampco Parking 1311 Pi | Houston, TX | 8 ADMINISTRATION |
| | | | | | 449.76 |
| Killion, Ryan | 7/24/2015 | 7/27/2015 | Clicks Tire Service Ir | 281-354-5269, | 70 VEHICLE MAINTENANCE |
| Killion, Ryan | 7/22/2015 | 7/23/2015 | Texan Dodge Chrysler | Humble, TX | 138.55 VEHICLE MAINTENANCE |
| Killion, Ryan | 7/17/2015 | 7/20/2015 | A-Line Auto Parts #23 | Houston, TX | 2208 VEHICLE MAINTENANCE |
| Killion, Ryan | 7/16/2015 | 7/17/2015 | Oreilly Auto 00004192 | Humble, TX | 37.99 VEHICLE MAINTENANCE |
| Killion, Ryan | 7/7/2015 | 7/8/2015 | Oreilly Auto 00004192 | Humble, TX | <u>23.97</u> VEHICLE MAINTENANCE |
| | | | | | 2478.51 |
| Lee, Daniel | 7/28/2015 | 7/30/2015 | Spring Valley Surpl | Woodlands, T) | 43.06 POLICE |
| Lee, Daniel | 7/15/2015 | 7/16/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 32.95 POLICE |
| Lee, Daniel | 7/14/2015 | 7/15/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 197.7 POLICE |
| Lee, Daniel | 7/12/2015 | 7/13/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 49.95 POLICE |
| Lee, Daniel | 7/12/2015 | 7/13/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 19.95 POLICE |
| Lee, Daniel | 7/12/2015 | 7/13/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 32.95 POLICE |
| Lee, Daniel | 7/9/2015 | 7/9/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 46.95 POLICE |
| Lee, Daniel | 7/7/2015 | 7/7/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | <u>9.32</u> POLICE |
| | | | | | 432.83 |
| Legoudes, Melissa | 7/30/2015 | 7/31/2015 | Office Depot #1127 | 800-463-3768, | 7.81 POLICE |
| Legoudes, Melissa | 7/30/2015 | 7/31/2015 | Office Depot #1127 | 800-463-3768, | 66.29 POLICE |
| Legoudes, Melissa | 7/29/2015 | 7/30/2015 | Hallmark Office Pr | Houston, TX | 228.72 POLICE |
| Legoudes, Melissa | 7/29/2015 | 7/30/2015 | Wal-Mart #1837 | Humble, TX | 14.42 POLICE |
| Legoudes, Melissa | 7/28/2015 | 7/29/2015 | National Night Out | 8006483688, F | 2251.15 POLICE |
| Legoudes, Melissa | 7/27/2015 | 7/28/2015 | Sq Key Maps, Inc/C | Houston, TX | 135.35 POLICE |
| Legoudes, Melissa | 7/27/2015 | 7/28/2015 | Lennys Sub Shop 281 | Humble, TX | 239.8 POLICE |
| Legoudes, Melissa | 7/22/2015 | 7/23/2015 | Hallmark Office Pr | Houston, TX | 304.96 POLICE |
| Legoudes, Melissa | 7/21/2015 | 7/22/2015 | Office Depot #1127 | 800-463-3768, | 61.81 POLICE |
| Legoudes, Melissa | 7/20/2015 | 7/21/2015 | Office Depot #1127 | 800-463-3768, | 363.95 POLICE |
| Legoudes, Melissa | 7/20/2015 | 7/21/2015 | Office Depot #1127 | 800-463-3768, | 825.44 POLICE |
| Legoudes, Melissa | 7/20/2015 | 7/21/2015 | Onlc Training Centers | 08002888221, | 590 POLICE |
| Legoudes, Melissa | 7/18/2015 | 7/20/2015 | Ups 1zvt758603929881 | 800-811-1648, | 13.45 POLICE |
| Legoudes, Melissa | 7/17/2015 | 7/20/2015 | Onlc Training Centers | 08002888221, | 295 POLICE |
| Legoudes, Melissa | 7/15/2015 | 7/16/2015 | Office Depot #1127 | 800-463-3768, | 57.4 POLICE |
| Legoudes, Melissa | 7/12/2015 | 7/13/2015 | Office Depot #2093 | Spring, TX | 215.87 POLICE |
| Legoudes, Melissa | 7/9/2015 | 7/10/2015 | Adt Security 20224190 | 800-238-2455, | 139.47 POLICE |
| Legoudes, Melissa | 7/3/2015 | 7/6/2015 | Lexisnexis Risk Da | 08883328244, | 236.7 POLICE |
| Legoudes, Melissa | 7/2/2015 | 7/3/2015 | Thyssenkruppelevator \ | 07707990400, | 2278.14 POLICE |
| Legoudes, Melissa | 7/2/2015 | 7/3/2015 | Pospaper.Com | 08774697655, | 723.75 POLICE |
| Legoudes, Melissa | 7/2/2015 | 7/3/2015 | Ava S Flowers | 201-3517997, | <u>66.94</u> POLICE |
| | | | | | 9116.42 |
| Legoudes, Michael | 7/29/2015 | 7/29/2015 | Galls | 08592667227, | 1278.8 EMS |
| Legoudes, Michael | 7/10/2015 | 7/13/2015 | Abc Home And Comme | 713-730-9500, | 125 EMS |
| Legoudes, Michael | 6/30/2015 | 7/2/2015 | Bound Tree Medical Llc | Tel614760522 | <u>86.9</u> EMS |
| | | | | | 1490.7 |
| Love, Kenneth | 7/29/2015 | 7/31/2015 | Central Police Supply | Houston, TX | 799.5 POLICE |
| Love, Kenneth | 7/28/2015 | 7/29/2015 | Mcc Elite Auto Paintin | Humble, TX | 1200 POLICE |
| Love, Kenneth | 7/18/2015 | 7/20/2015 | Galls Hq | 08592667227, | 110 POLICE |
| Love, Kenneth | 7/18/2015 | 7/20/2015 | Galls | 08592667227, | 131.88 POLICE |
| Love, Kenneth | 7/18/2015 | 7/20/2015 | Galls | 08592667227, | 128.7 POLICE |

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|-----------------|-----------|-----------|------------------------|----------------|----------------|-----------------|
| Love, Kenneth | 7/18/2015 | 7/20/2015 | Galls | 08592667227, | 158.85 | POLICE |
| Love, Kenneth | 7/18/2015 | 7/20/2015 | Galls | 08592667227, | 209.85 | POLICE |
| Love, Kenneth | 7/14/2015 | 7/16/2015 | Viewu | Seattle, WA | 329 | POLICE |
| Love, Kenneth | 7/11/2015 | 7/13/2015 | Galls Hq | 08592667227, | 20 | POLICE |
| Love, Kenneth | 7/10/2015 | 7/13/2015 | Family Dollar #3830 | Humble, TX | 4 | POLICE |
| Love, Kenneth | 7/7/2015 | 7/7/2015 | Galls | 08592667227, | 474.75 | POLICE |
| Love, Kenneth | 7/6/2015 | 7/7/2015 | Lonestarproducts | 8666707951, 1 | <u>1824.84</u> | POLICE |
| | | | | | 5391.37 | |
| Martin, Mark | 7/16/2015 | 7/16/2015 | Uline Ship Supplies | 800-295-5510, | 153.86 | ADMINISTRATION |
| Martin, Mark | 7/7/2015 | 7/9/2015 | The Home Depot 576 | Humble, TX | <u>22.79</u> | ADMINISTRATION |
| | | | | | 176.65 | |
| Martinez, Fidel | 7/27/2015 | 7/28/2015 | Mister Car Wash #9 Qp | Humble, TX | 13 | PERMITS |
| Martinez, Fidel | 7/15/2015 | 7/17/2015 | The Home Depot 576 | Humble, TX | <u>105.72</u> | PERMITS |
| | | | | | 118.72 | |
| May, Brian | 7/3/2015 | 7/6/2015 | Dshs Regulatory Pr | Austin, TX | 96 | EMS |
| May, Brian | 6/30/2015 | 7/1/2015 | A Plus Trophy | Humble, TX | <u>15</u> | EMS |
| | | | | | 111 | |
| Mccaa, George | 7/29/2015 | 7/31/2015 | The Home Depot 576 | Humble, TX | 10.98 | BUILDING MAINT. |
| Mccaa, George | 7/29/2015 | 7/31/2015 | The Home Depot 576 | Humble, TX | 10.98 | BUILDING MAINT. |
| Mccaa, George | 7/23/2015 | 7/27/2015 | The Home Depot 576 | Humble, TX | 36.29 | BUILDING MAINT. |
| Mccaa, George | 7/23/2015 | 7/27/2015 | The Home Depot 576 | Humble, TX | 3.97 | BUILDING MAINT. |
| Mccaa, George | 7/22/2015 | 7/24/2015 | Rugby Architectural Bu | Concord, NH | 86.4 | BUILDING MAINT. |
| Mccaa, George | 7/21/2015 | 7/23/2015 | The Home Depot 576 | Humble, TX | 32.32 | BUILDING MAINT. |
| Mccaa, George | 7/20/2015 | 7/22/2015 | The Home Depot 576 | Humble, TX | 20.57 | BUILDING MAINT. |
| Mccaa, George | 7/2/2015 | 7/6/2015 | The Home Depot 576 | Humble, TX | 11.71 | BUILDING MAINT. |
| Mccaa, George | 6/29/2015 | 7/1/2015 | The Home Depot 576 | Humble, TX | <u>147.49</u> | BUILDING MAINT. |
| | | | | | 360.71 | |
| Meadows, Gordon | 7/28/2015 | 7/29/2015 | Ewing Irrigation Prd#1 | Humble, TX | 320.41 | WATER DEPT |
| Meadows, Gordon | 7/2/2015 | 7/6/2015 | M D N Enterprises | New Caney, T. | <u>496.22</u> | WATER DEPT |
| | | | | | 816.63 | |
| Michaud, Paula | 7/30/2015 | 7/30/2015 | Comcast Houston Cs 1: | 800-266-2278, | 197.74 | ADMINISTRATION |
| Michaud, Paula | 7/29/2015 | 7/31/2015 | Vzwriss My Vz Vb P | Alpharetta, GA | 7673.43 | ADMINISTRATION |
| Michaud, Paula | 7/21/2015 | 7/22/2015 | Republic Services Tras | 08665765548, | 1977.96 | ADMINISTRATION |
| Michaud, Paula | 7/21/2015 | 7/22/2015 | Republic Services Tras | 08665765548, | 516.45 | ADMINISTRATION |
| Michaud, Paula | 7/21/2015 | 7/22/2015 | In Metromedia | 913-8008192, | 1111.5 | ADMINISTRATION |
| Michaud, Paula | 7/21/2015 | 7/22/2015 | In Metromedia | 913-8008192, | 1111.5 | ADMINISTRATION |
| Michaud, Paula | 7/21/2015 | 7/23/2015 | Wm Ezpay | 866-834-2080, | 6282.92 | ADMINISTRATION |
| Michaud, Paula | 7/17/2015 | 7/20/2015 | 004 Centurylink Ivr | 877-290-5458, | 6590.03 | ADMINISTRATION |
| Michaud, Paula | 7/17/2015 | 7/20/2015 | Republic Services Tras | 08665765548, | 340.44 | ADMINISTRATION |
| Michaud, Paula | 7/17/2015 | 7/20/2015 | Republic Services Tras | 08665765548, | 74.74 | ADMINISTRATION |
| Michaud, Paula | 7/17/2015 | 7/20/2015 | Republic Services Tras | 08665765548, | 129.32 | ADMINISTRATION |
| Michaud, Paula | 7/17/2015 | 7/20/2015 | Republic Services Tras | 08665765548, | 650.37 | ADMINISTRATION |
| Michaud, Paula | 7/15/2015 | 7/16/2015 | Fsi Centerpoint Energy | 800-967-9649, | 31.3 | ADMINISTRATION |
| Michaud, Paula | 7/15/2015 | 7/16/2015 | Fsi Centerpoint Energy | 800-967-9649, | 32.72 | ADMINISTRATION |
| Michaud, Paula | 7/14/2015 | 7/14/2015 | Comcast Houston Cs 1: | 800-266-2278, | 147.12 | ADMINISTRATION |
| Michaud, Paula | 7/10/2015 | 7/13/2015 | Republic Services Tras | 08665765548, | 422.74 | ADMINISTRATION |
| Michaud, Paula | 7/10/2015 | 7/13/2015 | Republic Services Tras | 08665765548, | 51.75 | ADMINISTRATION |
| Michaud, Paula | 7/8/2015 | 7/8/2015 | Comcast Houston Cs 1: | 800-266-2278, | 123.67 | ADMINISTRATION |
| Michaud, Paula | 7/8/2015 | 7/8/2015 | Comcast Houston Cs 1: | 800-266-2278, | 148.83 | ADMINISTRATION |
| Michaud, Paula | 7/7/2015 | 7/9/2015 | Wm Ezpay | 866-834-2080, | 4632.65 | ADMINISTRATION |
| Michaud, Paula | 7/2/2015 | 7/3/2015 | 004 Centurylink Ivr | 877-290-5458, | 503.89 | ADMINISTRATION |
| Michaud, Paula | 7/2/2015 | 7/6/2015 | Wm Ezpay | 866-834-2080, | 561.06 | ADMINISTRATION |
| Michaud, Paula | 7/1/2015 | 7/2/2015 | 004 Centurylink Ivr | 877-290-5458, | 63.86 | ADMINISTRATION |
| Michaud, Paula | 7/1/2015 | 7/2/2015 | 004 Centurylink Ivr | 877-290-5458, | 104.37 | ADMINISTRATION |
| Michaud, Paula | 7/1/2015 | 7/1/2015 | Comcast Houston Cs 1: | 800-266-2278, | <u>197.74</u> | ADMINISTRATION |
| | | | | | 33678.1 | |
| Miller, Missy | 7/16/2015 | 7/17/2015 | Txdps Driver Recor | Austin, TX | 7.5 | ADMINISTRATION |
| Mittag, Jeremy | 7/29/2015 | 7/31/2015 | The Home Depot 576 | Humble, TX | 187.55 | PARK |
| Mittag, Jeremy | 7/28/2015 | 7/29/2015 | Sq Clean And Green | Porter, TX | 450 | PARK |
| Mittag, Jeremy | 7/28/2015 | 7/30/2015 | The Home Depot 576 | Humble, TX | 99.97 | PARK |
| Mittag, Jeremy | 7/27/2015 | 7/28/2015 | Esp Farmtek | 800-245-9881, | 376.63 | PARK |
| Mittag, Jeremy | 7/24/2015 | 7/27/2015 | The Home Depot 576 | Humble, TX | 44.97 | PARK |
| Mittag, Jeremy | 7/23/2015 | 7/27/2015 | The Home Depot 576 | Humble, TX | 28.67 | PARK |
| Mittag, Jeremy | 7/21/2015 | 7/23/2015 | The Home Depot 576 | Humble, TX | 119.27 | PARK |
| Mittag, Jeremy | 7/19/2015 | 7/20/2015 | Mister Car Wash #19qp | Humble, TX | 16 | PARK |
| Mittag, Jeremy | 7/2/2015 | 7/6/2015 | The Home Depot 576 | Humble, TX | 33.94 | PARK |

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|-------------------|-----------|-----------|------------------------|---------------|--|
| Mittag, Jeremy | 6/29/2015 | 7/1/2015 | The Home Depot 576 | Humble, TX | <u>48.36</u> PARK 1405.36 |
| Moore Iv, Ricard | 7/26/2015 | 7/28/2015 | Carters Country #1 | Spring, TX | 62.99 POLICE |
| Moore, Sharon | 7/28/2015 | 7/29/2015 | Ds Services Standard C | 800-4928377, | 41.57 PERMITS |
| Moore, Sharon | 7/10/2015 | 7/13/2015 | Office Depot #1127 | 800-463-3768, | 27.59 PERMITS |
| Moore, Sharon | 7/10/2015 | 7/13/2015 | Office Depot #1127 | 800-463-3768, | 79.97 PERMITS |
| Moore, Sharon | 6/30/2015 | 7/1/2015 | Ds Services Standard C | 800-4928377, | <u>12.13</u> PERMITS 161.26 |
| Moreno, Edis | 7/30/2015 | 7/31/2015 | Moore Supply Compan | Humble, TX | 4.88 PARK |
| Moreno, Edis | 7/22/2015 | 7/24/2015 | The Home Depot 576 | Humble, TX | 208.6 PARK |
| Moreno, Edis | 7/21/2015 | 7/23/2015 | The Home Depot 576 | Humble, TX | <u>61.8</u> PARK 275.28 |
| Naquin, Leroy | 7/27/2015 | 7/28/2015 | Act Pipesupply45 | Houston, TX | 2030.56 SEWER DEPT |
| Naquin, Leroy | 7/22/2015 | 7/24/2015 | The Home Depot 576 | Humble, TX | 21.6 SEWER DEPT |
| Naquin, Leroy | 7/22/2015 | 7/24/2015 | The Home Depot 576 | Humble, TX | 21.6 SEWER DEPT |
| Naquin, Leroy | 7/20/2015 | 7/21/2015 | Ewing Irrigation Prd#1 | Humble, TX | 27.08 SEWER DEPT |
| Naquin, Leroy | 7/17/2015 | 7/20/2015 | M D N Enterprises | New Caney, T. | 926.86 SEWER DEPT |
| Naquin, Leroy | 7/15/2015 | 7/17/2015 | M D N Enterprises | New Caney, T. | 976.28 SEWER DEPT |
| Naquin, Leroy | 7/15/2015 | 7/17/2015 | M D N Enterprises | New Caney, T. | 84 SEWER DEPT |
| Naquin, Leroy | 7/6/2015 | 7/8/2015 | The Home Depot 576 | Humble, TX | 83.69 SEWER DEPT |
| Naquin, Leroy | 6/30/2015 | 7/1/2015 | Kroger #190 | Humble, TX | <u>4.38</u> SEWER DEPT 4176.05 |
| Neeley, William | 7/7/2015 | 7/8/2015 | Radiotronics, Inc | Stuart, FL | 87.53 VEHICLE MAINTENANCE |
| Neeley, William | 7/7/2015 | 7/9/2015 | Phil Baumanns Paint & | Humble, TX | <u>2454.12</u> VEHICLE MAINTENANCE 2541.65 |
| Niemeyer, Eugene | 7/15/2015 | 7/16/2015 | In Metro Fire Apparat | 713-6920911, | 356 FIRE |
| Niemeyer, Eugene | 7/8/2015 | 7/9/2015 | Office Depot #1079 | 800-463-3768, | 23.38 FIRE |
| Niemeyer, Eugene | 7/7/2015 | 7/8/2015 | Office Depot #1127 | 800-463-3768, | 87.67 FIRE |
| Niemeyer, Eugene | 6/30/2015 | 7/2/2015 | Mes Fire | 2033044112, C | <u>1087.76</u> FIRE 1554.81 |
| Nykaza, James | 7/29/2015 | 7/30/2015 | Office Depot #262 | Humble, TX | 73.97 FIRE MARSHAL |
| Nykaza, James | 7/23/2015 | 7/24/2015 | Llbean-Direct | 800-341-4341, | 54.95 FIRE MARSHAL |
| Nykaza, James | 7/10/2015 | 7/13/2015 | The Home Depot 576 | Humble, TX | 50.77 FIRE MARSHAL |
| Nykaza, James | 7/9/2015 | 7/10/2015 | Fry'S Electronics#23 | Houston, TX | 54.97 FIRE MARSHAL |
| Nykaza, James | 7/9/2015 | 7/9/2015 | Int'L Code Council Inc | 888-422-7233, | <u>125</u> FIRE MARSHAL 359.66 |
| Ortiz, Raul | 7/27/2015 | 7/29/2015 | Lake Livingston Golf | Onalaska, TX | 10635 CIVIC CENTER |
| Ortiz, Raul | 7/26/2015 | 7/27/2015 | Ww Grainger | 877-2022594, | 316.62 CIVIC CENTER |
| Ortiz, Raul | 7/22/2015 | 7/24/2015 | The Home Depot 576 | Humble, TX | 75.97 CIVIC CENTER |
| Ortiz, Raul | 7/21/2015 | 7/22/2015 | Ww Grainger | 877-2022594, | 517.66 CIVIC CENTER |
| Ortiz, Raul | 7/21/2015 | 7/23/2015 | The Home Depot 576 | Humble, TX | 157.65 CIVIC CENTER |
| Ortiz, Raul | 7/14/2015 | 7/16/2015 | Bugtime Termite & Pest | Humble, TX | 109.94 CIVIC CENTER |
| Ortiz, Raul | 7/1/2015 | 7/3/2015 | Astro Lock And Safe | Humble, TX | <u>110.22</u> CIVIC CENTER 11923.06 |
| Outlaw, Gary | 7/13/2015 | 7/14/2015 | Deerwood A/C & Heatir | Humble, TX | 217 FIRE |
| Outlaw, Gary | 7/2/2015 | 7/3/2015 | Elliott Electric | 09365697941, | 2093 FIRE |
| Outlaw, Gary | 7/1/2015 | 7/2/2015 | Office Depot #262 | Humble, TX | 70.94 FIRE |
| Outlaw, Gary | 6/30/2015 | 7/2/2015 | Agape Overhead Doors | Humble, TX | <u>149</u> FIRE 2529.94 |
| Outlaw, Martha | 7/28/2015 | 7/28/2015 | Qdi Quest Diagnostics | 800-779-8857, | 119.84 EMS |
| Pennington, Rober | 7/24/2015 | 7/27/2015 | Mister Car Wash #19qp | Humble, TX | 16 PERMITS |
| Pennington, Rober | 7/13/2015 | 7/15/2015 | Northwest General Sur | Houston, TX | <u>25</u> PERMITS 41 |
| Peters, Richard | 7/29/2015 | 7/30/2015 | Sq Westco Donuts | Humble, TX | 11.98 POLICE |
| Peters, Richard | 7/28/2015 | 7/29/2015 | Sq Westco Donuts | Kingwood, TX | 11.98 POLICE |
| Peters, Richard | 7/27/2015 | 7/29/2015 | In Humble Area Assisi | 281-4460993, | 6.93 POLICE |
| Peters, Richard | 7/26/2015 | 7/27/2015 | Kroger #310 | Kingwood, TX | 6.28 POLICE |
| Peters, Richard | 7/26/2015 | 7/27/2015 | King 99 Cents Store | Humble, TX | 6.9 POLICE |
| Peters, Richard | 7/22/2015 | 7/24/2015 | Sportsmans Outlet | Humble, TX | 630 POLICE |
| Peters, Richard | 7/21/2015 | 7/23/2015 | The Home Depot 576 | Humble, TX | 61.21 POLICE |
| Peters, Richard | 7/16/2015 | 7/17/2015 | Kroger #359 | Kingwood, TX | 4.58 POLICE |
| Peters, Richard | 7/15/2015 | 7/16/2015 | Shipley Donuts Q48 | Kingwood, TX | 7.79 POLICE |

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| Peters, Richard | 7/14/2015 | 7/15/2015 | Cvs/Pharmacy #06761 | Humble, TX | 7.98 | POLICE |
| Peters, Richard | 7/14/2015 | 7/15/2015 | Shiple Donuts Qps | Humble, TX | 7.79 | POLICE |
| Peters, Richard | 7/11/2015 | 7/13/2015 | Shiple Donuts Q48 | Kingwood, TX | 28.07 | POLICE |
| Peters, Richard | 7/11/2015 | 7/13/2015 | Shiple Donuts Q48 | Kingwood, TX | -10.14 | POLICE |
| Peters, Richard | 7/9/2015 | 7/10/2015 | Thomson West Tcd | 800-328-4880, | 1001.4 | POLICE |
| Peters, Richard | 7/7/2015 | 7/8/2015 | Office Depot #262 | Humble, TX | 46.47 | POLICE |
| Peters, Richard | 7/2/2015 | 7/3/2015 | Office Depot #262 | Humble, TX | 39.98 | POLICE |
| Peters, Richard | 7/2/2015 | 7/3/2015 | Shiple Donuts Q48 | Kingwood, TX | 9.57 | POLICE |
| Peters, Richard | 7/2/2015 | 7/6/2015 | The Home Depot 576 | Humble, TX | 6.77 | POLICE |
| Peters, Richard | 7/1/2015 | 7/3/2015 | Carters Country #1 | Spring, TX | 67.94 | POLICE |
| Peters, Richard | 7/1/2015 | 7/2/2015 | Shiple Donuts Q48 | Kingwood, TX | 9.57 | POLICE |
| Peters, Richard | 6/30/2015 | 7/1/2015 | Kroger #190 | Humble, TX | 11.97 | POLICE |
| Peters, Richard | 6/30/2015 | 7/1/2015 | Shiple Donuts Qps | Humble, TX | 7.99 | POLICE |
| Peters, Richard | 6/30/2015 | 7/2/2015 | Law Enforcement Targ | Linda@Letarg | <u>153.99</u> | POLICE |
| | | | | | 2137 | |
| Phillips, Aimee | 7/29/2015 | 7/30/2015 | Office Depot #262 | Humble, TX | 104.25 | ADMINISTRATION |
| Phillips, Aimee | 7/27/2015 | 7/28/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 73.99 | ADMINISTRATION |
| Phillips, Aimee | 7/15/2015 | 7/16/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 14.99 | ADMINISTRATION |
| Phillips, Aimee | 7/10/2015 | 7/13/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 119.95 | ADMINISTRATION |
| Phillips, Aimee | 7/10/2015 | 7/13/2015 | Harris Co Toll Rd-Rebi | Houston, TX | 120 | ADMINISTRATION |
| Phillips, Aimee | 7/1/2015 | 7/2/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 100 | ADMINISTRATION |
| Phillips, Aimee | 7/1/2015 | 7/2/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 100 | ADMINISTRATION |
| Phillips, Aimee | 7/1/2015 | 7/2/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | 40 | ADMINISTRATION |
| Phillips, Aimee | 7/1/2015 | 7/2/2015 | Amazon Mktplace Pmts Amzn.Com/Bill | | <u>33.78</u> | ADMINISTRATION |
| | | | | | 706.96 | |
| Pitts, Joshua | 7/27/2015 | 7/28/2015 | Psi Services Llc | Burbank, CA | 52 | STREET |
| Pitts, Joshua | 7/23/2015 | 7/24/2015 | Psi Services Llc | Burbank, CA | 52 | STREET |
| Pitts, Joshua | 6/30/2015 | 7/2/2015 | The Home Depot 576 | Humble, TX | <u>12.12</u> | STREET |
| | | | | | 116.12 | |
| Price, Julia | 7/29/2015 | 7/30/2015 | Custom Built Awards | 02818526652, | 87.95 | POLICE |
| Price, Julia | 7/29/2015 | 7/31/2015 | Dixon Jewelers | Humble, TX | 10 | POLICE |
| Price, Julia | 7/28/2015 | 7/29/2015 | Kroger #190 | Humble, TX | 35.45 | POLICE |
| Price, Julia | 7/28/2015 | 7/29/2015 | Kroger #190 | Humble, TX | <u>53.99</u> | POLICE |
| | | | | | 187.39 | |
| Rhodes, Victoria | 7/29/2015 | 7/30/2015 | Office Depot #1127 | 800-463-3768, | 74.98 | WATER DEPT |
| Rhodes, Victoria | 7/27/2015 | 7/29/2015 | Yummy Tummy Pastrie | Humble, TX | 42 | WATER DEPT |
| Rhodes, Victoria | 7/17/2015 | 7/20/2015 | Office Depot #1127 | 800-463-3768, | 798.52 | WATER DEPT |
| Rhodes, Victoria | 7/16/2015 | 7/17/2015 | Office Depot #1127 | 800-463-3768, | 46.39 | WATER DEPT |
| Rhodes, Victoria | 7/16/2015 | 7/17/2015 | Office Depot #1127 | 800-463-3768, | 22.04 | WATER DEPT |
| Rhodes, Victoria | 7/16/2015 | 7/17/2015 | Office Depot #1127 | 800-463-3768, | 248.99 | WATER DEPT |
| Rhodes, Victoria | 7/15/2015 | 7/16/2015 | Office Depot #1127 | 800-463-3768, | 310.99 | WATER DEPT |
| Rhodes, Victoria | 7/14/2015 | 7/15/2015 | Office Depot #1127 | 800-463-3768, | 119.99 | WATER DEPT |
| Rhodes, Victoria | 7/11/2015 | 7/13/2015 | Office Depot #1127 | 800-463-3768, | 239.99 | WATER DEPT |
| Rhodes, Victoria | 7/8/2015 | 7/9/2015 | Office Depot #1127 | 800-463-3768, | 116.82 | WATER DEPT |
| Rhodes, Victoria | 6/30/2015 | 7/1/2015 | Lso | 512-870-8067, | 44.9 | WATER DEPT |
| | | | | | 2065.61 | |
| Richard, Dale | 7/23/2015 | 7/27/2015 | Harbor Freight Tools 4 | Humble, TX | 7.98 | WATER DEPT |
| Richard, Dale | 7/20/2015 | 7/22/2015 | Aqua-Metric Sales Inc. | 9516371400, C | 2582.44 | WATER DEPT |
| Richard, Dale | 7/14/2015 | 7/16/2015 | The Home Depot 576 | Humble, TX | 37.02 | WATER DEPT |
| Richard, Dale | 7/14/2015 | 7/16/2015 | Astro Lock And Safe | Humble, TX | 155.4 | WATER DEPT |
| Richard, Dale | 7/10/2015 | 7/13/2015 | Oreilly Auto 00004192 | Humble, TX | 14.67 | WATER DEPT |
| | | | | | 2797.51 | |
| Rodriguez, Jose | 7/30/2015 | 7/31/2015 | Ewing Irrigation Prd#1 | Humble, TX | 39.14 | PARK |
| Rodriguez, Jose | 7/29/2015 | 7/30/2015 | Sq Rivera'S Auto Elec | Humble, TX | 130 | PARK |
| Rodriguez, Jose | 7/27/2015 | 7/28/2015 | A J'S Small Engine Rep | Humble, TX | 23.9 | PARK |
| Rodriguez, Jose | 7/27/2015 | 7/29/2015 | Shell Oil 57543432801 | Humble, TX | 15.75 | PARK |
| Rodriguez, Jose | 7/27/2015 | 7/29/2015 | Ray Despains Inc | New Caney, T. | 85.51 | PARK |
| Rodriguez, Jose | 7/24/2015 | 7/27/2015 | Ewing Irrigation Prd#1 | Humble, TX | 52.89 | PARK |
| Rodriguez, Jose | 7/22/2015 | 7/23/2015 | Ewing Irrigation Prd#1 | Humble, TX | 135.16 | PARK |
| Rodriguez, Jose | 7/21/2015 | 7/22/2015 | Ewing Irrigation Prd#1 | Humble, TX | 220.47 | PARK |
| Rodriguez, Jose | 7/17/2015 | 7/20/2015 | The Home Depot 576 | Humble, TX | 42.99 | PARK |
| Rodriguez, Jose | 7/16/2015 | 7/20/2015 | Shell Oil 57543432801 | Humble, TX | 18.89 | PARK |
| Rodriguez, Jose | 7/10/2015 | 7/13/2015 | Shell Oil 57543432801 | Humble, TX | 19.41 | PARK |
| Rodriguez, Jose | 6/30/2015 | 7/2/2015 | Shell Oil 57543432801 | Humble, TX | 15.75 | PARK |
| Rodriguez, Jose | 6/29/2015 | 7/1/2015 | Northern Tool Equip Tx | Houston, TX | <u>417.22</u> | PARK |
| | | | | | 1217.08 | |
| Schultz, Jacob | 7/29/2015 | 7/30/2015 | Camfil Usa Inc. | 09736167300, | 83.44 | CIVIC CENTER |

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|-------------------|-----------|-----------|------------------------|---------------|----------------|----------------|
| Schultz, Jacob | 7/28/2015 | 7/30/2015 | The Home Depot 576 | Humble, TX | 17.99 | CIVIC CENTER |
| Schultz, Jacob | 7/27/2015 | 7/29/2015 | The Home Depot 576 | Humble, TX | -497.7 | CIVIC CENTER |
| Schultz, Jacob | 7/23/2015 | 7/24/2015 | Autozone #1472 | Humble, TX | -79.96 | CIVIC CENTER |
| Schultz, Jacob | 7/23/2015 | 7/24/2015 | Autozone #1472 | Humble, TX | 19.96 | CIVIC CENTER |
| Schultz, Jacob | 7/23/2015 | 7/27/2015 | Reagan Quality Lightir | Magnolia, TX | 9837 | CIVIC CENTER |
| Schultz, Jacob | 7/22/2015 | 7/23/2015 | Autozone #1472 | Humble, TX | 79.96 | CIVIC CENTER |
| Schultz, Jacob | 7/16/2015 | 7/17/2015 | Sq Kathleen Weirich-K | Humble, TX | 866.88 | CIVIC CENTER |
| Schultz, Jacob | 7/9/2015 | 7/13/2015 | Sign Mart Of Humble | Humble, TX | 700 | CIVIC CENTER |
| Schultz, Jacob | 7/6/2015 | 7/8/2015 | The Home Depot 576 | Humble, TX | 60.91 | CIVIC CENTER |
| Schultz, Jacob | 6/30/2015 | 7/1/2015 | Small Engine Supply | Humble, TX | 64.98 | CIVIC CENTER |
| Schultz, Jacob | 6/29/2015 | 7/2/2015 | Humble Manufacturing | Humble, TX | 11.17 | CIVIC CENTER |
| Schultz, Jacob | 6/29/2015 | 7/1/2015 | The Home Depot 576 | Humble, TX | 148.27 | CIVIC CENTER |
| | | | | | 11312.9 | |
| Scott, Randy | 7/27/2015 | 7/28/2015 | Tractor-Supply-Co #04(| Porter, TX | 23.96 | ANIMAL CONTROL |
| Scott, Randy | 7/24/2015 | 7/27/2015 | Petco 479 63504799 | Humble, TX | 99.17 | ANIMAL CONTROL |
| Scott, Randy | 7/22/2015 | 7/23/2015 | Vitalpet 1 | Humble, TX | 99.6 | ANIMAL CONTROL |
| Scott, Randy | 7/17/2015 | 7/20/2015 | Paypal Bookoo Inc | 4029357733, I | 35 | ANIMAL CONTROL |
| Scott, Randy | 7/14/2015 | 7/15/2015 | Lowes #00750 | Kingwood, TX | 199 | ANIMAL CONTROL |
| Scott, Randy | 7/13/2015 | 7/14/2015 | Petco 479 63504799 | Humble, TX | 79.18 | ANIMAL CONTROL |
| Scott, Randy | 7/13/2015 | 7/14/2015 | Tractor-Supply-Co #04(| Porter, TX | 35.92 | ANIMAL CONTROL |
| Scott, Randy | 7/13/2015 | 7/14/2015 | Lowes #00750 | Kingwood, TX | 59.98 | ANIMAL CONTROL |
| Scott, Randy | 7/8/2015 | 7/10/2015 | The Home Depot 576 | Humble, TX | 11.92 | ANIMAL CONTROL |
| Scott, Randy | 7/7/2015 | 7/9/2015 | The Home Depot 576 | Humble, TX | 12.94 | ANIMAL CONTROL |
| Scott, Randy | 7/2/2015 | 7/3/2015 | Minuteman Press | Humble, TX | 270.52 | ANIMAL CONTROL |
| Scott, Randy | 7/1/2015 | 7/2/2015 | Vitalpet 1 | Humble, TX | 60 | ANIMAL CONTROL |
| Scott, Randy | 6/30/2015 | 7/1/2015 | Vitalpet 1 | Humble, TX | 14.73 | ANIMAL CONTROL |
| Scott, Randy | 6/30/2015 | 7/1/2015 | Tractor-Supply-Co #04(| Porter, TX | 46.71 | ANIMAL CONTROL |
| Scott, Randy | 6/29/2015 | 7/1/2015 | The Home Depot 576 | Humble, TX | 27.66 | ANIMAL CONTROL |
| | | | | | 1076.29 | |
| Smith, Ray | 7/27/2015 | 7/28/2015 | Psi Services Llc | Burbank, CA | 52 | STREET |
| Stanford, Paul | 7/16/2015 | 7/20/2015 | Chick-Fil-A #01895 | Houston, TX | 17.59 | FIRE |
| Stanford, Paul | 7/16/2015 | 7/17/2015 | Hilton Houston Sw F&B | Houston, TX | 35.32 | FIRE |
| | | | | | 52.91 | |
| Stephens, Philisa | 7/28/2015 | 7/29/2015 | Cdw Government | 800-750-4239, | 987.48 | POLICE |
| Stephens, Philisa | 7/27/2015 | 7/28/2015 | Cdw Government | 800-750-4239, | 543.15 | POLICE |
| Stephens, Philisa | 7/22/2015 | 7/23/2015 | Cdw Government | 800-750-4239, | 304.39 | POLICE |
| Stephens, Philisa | 7/22/2015 | 7/23/2015 | Bearcom Sales | 02147657166, | -13.62 | POLICE |
| Stephens, Philisa | 7/21/2015 | 7/21/2015 | Dmi Dell K-12/Govt | 800-981-3355, | 876.56 | POLICE |
| Stephens, Philisa | 7/6/2015 | 7/8/2015 | Bearcom Sales | 02147657166, | 178.62 | POLICE |
| | | | | | 2876.58 | |
| Stuebe, Jason | 7/24/2015 | 7/27/2015 | Hgac Administration | 07139934510, | 105 | ADMINISTRATION |
| Stuebe, Jason | 7/24/2015 | 7/27/2015 | Hgac Administration | 07139934510, | 310 | ADMINISTRATION |
| Stuebe, Jason | 7/23/2015 | 7/24/2015 | Texas Municipal Leagu | 512-231-7400, | 4470 | ADMINISTRATION |
| Stuebe, Jason | 7/23/2015 | 7/24/2015 | Hgac Administration | 07139934510, | 415 | ADMINISTRATION |
| Stuebe, Jason | 7/23/2015 | 7/24/2015 | Hgac Administration | 07139934510, | 260 | ADMINISTRATION |
| Stuebe, Jason | 7/23/2015 | 7/24/2015 | Hgac Administration | 07139934510, | 415 | ADMINISTRATION |
| Stuebe, Jason | 7/23/2015 | 7/24/2015 | Hgac Administration | 07139934510, | 415 | ADMINISTRATION |
| | | | | | 6390 | |
| Taska, Allison | 7/27/2015 | 7/28/2015 | Academy Sports #21 | Humble, TX | 219.98 | FIRE |
| Taska, Allison | 7/22/2015 | 7/22/2015 | Comcast Of Houston | 713-341-1000, | 91.53 | FIRE |
| Taska, Allison | 7/8/2015 | 7/8/2015 | Comcast Of Houston | 713-341-1000, | 111.57 | FIRE |
| Taska, Allison | 7/2/2015 | 7/3/2015 | American Screen Grapt | Kingwood, TX | 462.5 | FIRE |
| | | | | | 885.58 | |
| Taylor, Tony | 7/26/2015 | 7/27/2015 | Walter Curtis Co Llc | 05176686038, | 52 | POLICE |
| Tullos, Bradley | 7/25/2015 | 7/27/2015 | Psi Services Llc | Burbank, CA | 52 | STREET |
| Tullos, Bradley | 7/2/2015 | 7/3/2015 | Stripes And Stops Com | Houston, TX | 27 | STREET |
| Tullos, Bradley | 6/29/2015 | 7/1/2015 | M D N Enterprises | New Caney, T. | 1424 | STREET |
| | | | | | 1503 | |
| Turner, Kathy | 7/23/2015 | 7/24/2015 | Office Depot #1127 | 800-463-3768, | 393.49 | POLICE |
| Villa, Joel | 7/28/2015 | 7/29/2015 | Psi Services Llc | Burbank, CA | 52 | STREET |
| Villa, Joel | 7/23/2015 | 7/24/2015 | Sherwin Williams #731(| Humble, TX | 141.55 | STREET |
| Villa, Joel | 7/23/2015 | 7/27/2015 | Painter'S Repair Shop | Houston, TX | 25.54 | STREET |
| Villa, Joel | 7/22/2015 | 7/23/2015 | Sherwin Williams #731(| Humble, TX | 301.26 | STREET |
| Villa, Joel | 7/21/2015 | 7/22/2015 | Whataburger 472 Q2(| Houston, TX | 37.15 | STREET |

| | | | | | |
|-------------|-----------|-----------|-----------------------|-------------|--------------------|
| Villa, Joel | 7/20/2015 | 7/21/2015 | Oreilly Auto 00004192 | Humble, TX | 5.99 STREET |
| Villa, Joel | 7/20/2015 | 7/21/2015 | Sherwin Williams #731 | Humble, TX | 13.58 STREET |
| Villa, Joel | 7/20/2015 | 7/21/2015 | Sherwin Williams #731 | Humble, TX | 204.04 STREET |
| Villa, Joel | 7/17/2015 | 7/20/2015 | Samsclub #6367 | Humble, TX | 235.5 STREET |
| Villa, Joel | 7/10/2015 | 7/13/2015 | The Home Depot 576 | Humble, TX | 129.8 STREET |
| Villa, Joel | 7/9/2015 | 7/10/2015 | Oreilly Auto 00004192 | Humble, TX | 5.99 STREET |
| Villa, Joel | 7/9/2015 | 7/13/2015 | Stripes And Stops Com | Houston, TX | 48.2 STREET |
| Villa, Joel | 7/9/2015 | 7/10/2015 | Sherwin Williams #731 | Humble, TX | 57.54 STREET |
| Villa, Joel | 7/8/2015 | 7/10/2015 | Lansdowne-Moody Co | Houston, TX | 32 STREET |
| Villa, Joel | 7/8/2015 | 7/10/2015 | Lansdowne-Moody Co | Houston, TX | 181.6 STREET |
| Villa, Joel | 7/8/2015 | 7/10/2015 | Lansdowne-Moody Co | Houston, TX | 283.94 STREET |
| Villa, Joel | 7/1/2015 | 7/2/2015 | Samsclub #6367 | Humble, TX | 166.5 STREET |
| Villa, Joel | 6/29/2015 | 7/1/2015 | The Home Depot 576 | Humble, TX | 37.85 STREET |
| Villa, Joel | 6/29/2015 | 7/1/2015 | The Home Depot 576 | Humble, TX | <u>27.5</u> STREET |
| | | | | | 1987.53 |

| | | | | | |
|-------------------|----------|----------|----------------|--------------|----------|
| Wrobliske, Edward | 7/1/2015 | 7/2/2015 | Tlo Transunion | 05619884200, | 3 POLICE |
|-------------------|----------|----------|----------------|--------------|----------|

COUNCIL MEETING

9-15-2015

AGENDA ITEM #3D

DEPARTMENT REPORTS

Humble Fire Department Emergency Medical Services



August, 2015 Monthly Report

Mike Legoudes, Asst. Fire Chief/EMS Operations

Trip Count by Diagnosis/Call Type

Date IS BETWEEN 08/01/2015 AND 08/31/2015

| | ALS | Total |
|---------------------------|-----|-------|
| <None> | 30 | 30 |
| Abdominal Distention | 1 | 1 |
| Abdominal Pain Epigastri | 1 | 1 |
| Abdominal Pain General | 11 | 11 |
| Abdominal Pain L Lower | 2 | 2 |
| Abdominal Pain L Upper | 1 | 1 |
| Abdominal Pain R Lower | 2 | 2 |
| Abdominal Pain R Upper | 1 | 1 |
| Abdominal Pain Unspecifi | 1 | 1 |
| Abnormal Lab Work | 1 | 1 |
| Altered Awareness, Transi | 7 | 7 |
| Ankle Pain | 2 | 2 |
| Anxiety Attack | 7 | 7 |
| Arm Pain | 2 | 2 |
| Back Pain-Non Traumatic | 1 | 1 |
| Back Pain Low | 3 | 3 |
| Back Pain Thorax | 5 | 5 |
| Bone pain | 1 | 1 |
| Breathing Problems-Other | 4 | 4 |
| Cardiac Arrhythmia/Dysr | 1 | 1 |
| Cerebral Vascular Acciden | 2 | 2 |
| Chest Pain | 18 | 18 |
| Chest Wall Pain | 1 | 1 |
| Chest Wall Pain-Non Cara | 4 | 4 |
| Chest-Pressure | 1 | 1 |
| Choking Sensation | 1 | 1 |
| Crush Finger(s) | 1 | 1 |
| Death Sudden | 1 | 1 |
| Depressive Disorder | 1 | 1 |
| Diabetes NIDDM Uncontr | 1 | 1 |
| Difficulty Breathing | 1 | 1 |
| Dislocation/Knee | 1 | 1 |
| Dizziness | 5 | 5 |
| Drug Abuse Unspecified | 3 | 3 |
| Facial Contusions | 1 | 1 |
| Fall | 1 | 1 |
| Fall from Bed | 3 | 3 |
| Fall from Chair | 1 | 1 |
| Fall same Level | 1 | 1 |
| Fever | 1 | 1 |
| Hand Pain | 1 | 1 |
| Head Injury, Unspecified | 3 | 3 |
| Headache/Migraine | 8 | 8 |
| Heat Cramps | 1 | 1 |

Trip Count by Diagnosis/Call Type

Date IS BETWEEN 08/01/2015 AND 08/31/2015

| | ALS | Total |
|--------------------------|-----|-------|
| Heat Exhaustion | 3 | 3 |
| Hip Pain | 2 | 2 |
| Hypertension Unspecified | 1 | 1 |
| Hyperventilation | 1 | 1 |
| Hypoglycemia | 1 | 1 |
| Injuries Mult. Site | 1 | 1 |
| Knee Pain | 7 | 7 |
| Laceration - Forehead | 1 | 1 |
| laceration lip | 1 | 1 |
| Laceration-Forearm (Deep | 1 | 1 |
| Laceration-Head | 1 | 1 |
| Laceration-Lip (Deep) | 1 | 1 |
| Laceration-Lower Leg | 1 | 1 |
| Leg Pain | 2 | 2 |
| Moved by draw sheet | 1 | 1 |
| MVA-Car vs Car | 13 | 13 |
| MVA-Car vs Motorcycle | 1 | 1 |
| MVA-Car vs Pedestrian | 1 | 1 |
| MVA-Single Car Rollover | 1 | 1 |
| Nausea w/vomiting | 3 | 3 |
| Neck Pain | 14 | 14 |
| Nosebleed | 1 | 1 |
| Other | 9 | 9 |
| Overdose Unspecified | 2 | 2 |
| Overdose/RX | 2 | 2 |
| Pain - Flank | 1 | 1 |
| Pain Coccyx | 1 | 1 |
| Pain Extremity(lower)(up | 2 | 2 |
| Pain in right arm | 1 | 1 |
| Pain right leg | 1 | 1 |
| Palpitations | 1 | 1 |
| Pregnancy | 1 | 1 |
| Psychiatric | 1 | 1 |
| Psychiatric Disorder | 4 | 4 |
| Rectal Bleed | 1 | 1 |
| Respiratory Dist (Acute) | 4 | 4 |
| Rib Pain | 1 | 1 |
| Seizure Grand Mal | 4 | 4 |
| Seizure Non Epileptic | 1 | 1 |
| Seizure Post-Ictal | 3 | 3 |
| Shortness of Breath | 9 | 9 |
| Shoulder Pain | 2 | 2 |
| Suicide-Threat | 3 | 3 |
| Swelling to Eye | 1 | 1 |
| Syncope | 11 | 11 |

Trip Count by Diagnosis/Call Type

Date IS BETWEEN 08/01/2015 AND 08/31/2015

| | ALS | Total |
|------------------------|------------|------------|
| <i>Toothache</i> | 2 | 2 |
| <i>Unconscious</i> | 1 | 1 |
| <i>Unknown Problem</i> | 2 | 2 |
| <i>Unresponsive</i> | 9 | 9 |
| <i>Weakness</i> | 4 | 4 |
| <i>Wound Open</i> | 1 | 1 |
| <i>Wrist Pain</i> | 5 | 5 |
| Total | 295 | 295 |

Trip Count by Destination Facility

Date IS BETWEEN 08/01/2015 AND 08/31/2015; AND Status IS NOT Canceled Assigned OR Canceled Assigned/Confirmed OR Canceled Billed OR Canceled Closed OR Canceled Complete OR Canceled NetTransit New Call OR Canceled NetTransit New Will Call OR C...

| | ALS | Total |
|----------------------------------|------------|------------|
| 1 - Ben Taub | 8 | 8 |
| 1 - Hermann Hospital | 1 | 1 |
| 1 - Kingwood Medical Center | 21 | 21 |
| 1 - LBJ Hospital | 6 | 6 |
| 1 - Memorial Hermann NE | 155 | 155 |
| 1 - Methodist Hospital | 2 | 2 |
| 1 - ST Luke's Episcopal Hospital | 1 | 1 |
| 1 - VA Hospital | 3 | 3 |
| Herman LIFEFLIGHT | 3 | 3 |
| Total | 200 | 200 |

Trip Count by Outcome

Trip Date IS BETWEEN 08/01/2015 AND 08/31/2015

CITY OF HUMBLE EMS

| | ALS | Total |
|---------------------------|------------|------------|
| ALS Transport | 134 | 134 |
| ALS Transport - Level 2 | 3 | 3 |
| BLS Transport | 60 | 60 |
| Cancelled - By Dispatch | 10 | 10 |
| Cancelled - Enroute | 5 | 5 |
| Dead at Scene | 1 | 1 |
| Life Flight | 3 | 3 |
| No Patients Found | 6 | 6 |
| Refusal - Transport | 46 | 46 |
| Refusal - Treatment | 2 | 2 |
| Refusal - Treatment & Tra | 18 | 18 |
| Stand By | 5 | 5 |
| Transport by Mutual Aid / | 1 | 1 |
| Treat - No Transport | 1 | 1 |
| Total | 295 | 295 |

Trip Count by Vehicle and Call Type

Trip Date IS BETWEEN 08/01/2015 AND 08/31/2015

CITY OF HUMBLE EMS

| | ALS | Total |
|---------------------|------------|------------|
| C3 | 1 | 1 |
| Fire (1st Response) | 1 | 1 |
| M 1 | 149 | 149 |
| M 2 | 128 | 128 |
| M 3 | 16 | 16 |
| Total | 295 | 295 |

TeleStaff

Payroll Report

08/01/2015 through 08/31/2015

Period NOT Finalized

LIMITED BY

Person: Barker, Matthew J.,Berry, Michael,Blake, Scott A.,Cox, William W.,Ferguson, Clifton G.,Ganyo, Mark D.,Gauntt, Aaron,Hottman, Adam C.,Lightyear, Arik,May, Brian D.,McDowell, Sean R.,Miller, Thomas W.,Pedersen, Devin M.,Thiem, Lan...

| | <i>Name</i> | | <i>Total Code</i> | <i>Description</i> |
|------|----------------------|--------------------|-------------------|--------------------|
| 200 | Barker, Matthew J. | FF (EC/FC) | 1.00 OT | OT Other (OTO) |
| 255 | Blake, Scott A. | CP (EC/FC) | 24.00 OT | OT (OT) |
| | | | 21.00 OT | OT Other (OTO) |
| | | | 29.00 OT | OT Other (OTO) |
| 800 | Ferguson, Clifton G. | FF (EC/EO) | 49.00 OT | OT (OT) |
| 875 | Ganyo, Mark D. | CP (EC) | 33.00 OT | OT (OT) |
| 3184 | Gauntt, Aaron | FF (FF/P) | 88.25 OT | OT (OT) |
| | | | 1.00 OT | OT Other (OTO) |
| 1095 | Hottman, Adam C. | FF (EC/EO/FC/FF/I) | 1.00 OT | OT (OT) |
| 1502 | May, Brian D. | FF (EC/FC) | 1.00 OT | OT (OT) |
| | | | 14.00 OT | OT Other (OTO) |
| | | | 22.00 OT | OT Other (OTO) |
| 1548 | Miller, Thomas W. | FF (EC/FC) | 24.00 OT | OT (OT) |
| 3031 | Pedersen, Devin M. | FF (EC/EO) | 31.00 OT | OT (OT) |
| 2307 | Tworek, John W. | FF (EC/EO) | 48.00 OT | OT (OT) |
| 2448 | Watkins, Wyatt L. | CP (EC/FC) | 1.50 OT | OT (OT) |
| | | | 9.00 OT | OT Other (OTO) |
| | | | 56.00 OT | OT Other (OTO) |

OFFICE OF COURT ADMINISTRATION

TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month Aug

Year 2015

Municipal Court for the City Humble Municipal Court

Presiding Judge Vic Pecorino

If new, date assumed office

Court Mailing Address 315 N Bender Ave

City Humble

, TX Zip 77338-0000

Phone Number (281) 446-6574

Fax Number (281) 446-3748

Courts Public Email COURT@CityofHumble.net

Court's Website www.cityofhumble.com

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by Sandra Elliott

Date Jul 3, 2014

Phone Number (281) 446-6574

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION

P O BOX 12066

AUSTIN, TX

78711-2066

PHONE: (512) 463-1625

FAX: (512) 936-2423

CRIMINAL SECTION

City of Humble Municipal Court

Month August Year 2015

| | Traffic Misdemeanors | | | Non-Traffic Misdemeanors | | |
|---|----------------------|---------|----------------|--------------------------|-----------------|----------------|
| | Non-Parking | Parking | City Ordinance | Penal Code | Other State Law | City Ordinance |
| 1. Total Cases Pending First of Month: | 4,264 | 116 | 0 | 2,564 | 11,262 | 0 |
| a. Active Cases | 1,624 | 57 | 0 | 1,159 | 2,391 | 0 |
| b. Inactive Cases | 2,640 | 59 | 0 | 1,405 | 8,871 | 0 |
| 2. New Cases Filed — TOTAL 1124 → | 672 | 4 | 0 | 156 | 292 | 0 |
| 3. Cases Reactivated | 165 | 1 | 0 | 106 | 145 | 0 |
| 4. All Other Cases Added | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Total Cases on Docket | 2,461 | 62 | 0 | 1,421 | 2,828 | 0 |
| 6. Dispositions Prior to Court Appearance or Trial | | | | | | |
| a. Uncontested Dispositions | 214 | 2 | 0 | 28 | 80 | 0 |
| b. Dismissed by Prosecution | 71 | 5 | 0 | 12 | 28 | 0 |
| 7. Dispositions at Trial: | | | | | | |
| a: Convictions | | | | | | |
| 1) Guilty Plea or Nolo Contendere | 107 | 2 | 0 | 29 | 67 | 0 |
| 2) By the Court | 2 | 0 | 0 | 2 | 1 | 0 |
| 3) By the Jury | 0 | 0 | 0 | 0 | 0 | 0 |
| b: Acquittals: | | | | | | |
| 1) By the Court | 1 | 0 | 0 | 0 | 0 | 0 |
| 2) By the Jury | 0 | 0 | 0 | 0 | 0 | 0 |
| c. Dismissed by Prosecution | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Compliance Dismissals: | | | | | | |
| a: After Driver Safety Course | 84 | | | | | |
| b: After Deferred Disposition | 51 | 0 | 0 | 22 | 1 | 0 |
| c: After Teen Court | 0 | 0 | 0 | 0 | 0 | 0 |
| d: After Tobacco Awareness Course | | | | | 0 | |
| e: After Treatment for Chemical Dependency | | | | 0 | 0 | |
| f: After Proof of Financial Responsibility | 22 | | | | | |
| g: All Other Transportation Code Dismissals | 42 | 2 | 0 | 0 | 61 | 0 |
| 9. All Other Dispositions | 16 | 0 | 0 | 1 | 2 | 0 |
| 10. Total Cases Disposed | 610 | 11 | 0 | 94 | 240 | 0 |
| 11. Cases Placed On Inactive Status | 184 | 1 | 0 | 144 | 105 | 0 |
| 12. Total Cases Pending End of Month: | 4,326 | 109 | 0 | 2,626 | 11,314 | 0 |
| a: Active Cases | 1,667 | 50 | 0 | 1,183 | 2,483 | 0 |
| b: Inactive Cases | 2,659 | 59 | 0 | 1,443 | 8,831 | 0 |
| 13. Show Cause Hearings Held | | | | | | |
| | 24 | 0 | 0 | 0 | 0 | 0 |
| 14. Cases Appealed: | | | | | | |
| a: After Trial | 0 | 0 | 0 | 0 | 0 | 0 |
| b: Without Trial | 0 | 0 | 0 | 0 | 0 | 0 |

JUVENILE / MINOR ACTIVITY

| | | | | | |
|-------|---|------|------|--|--------------|
| Court | Humble Municipal Court | | | | TOTAL |
| Month | August | Year | 2015 | | |
| 1. | Transportation Code Cases Filed | | | | 5 |
| 2. | Non-Driving Alcoholic Beverage Code Cases Filed | | | | 1 |
| 3. | Driving Under the Influence of Alcohol Cases Filed | | | | 0 |
| 4. | Drug Paraphernalia Cases Filed | | | | 0 |
| 5. | Tobacco Cases Filed | | | | 0 |
| 6. | Failure to Attend School Cases Filed | | | | 0 |
| 7. | Education Code (Except Failure to Attend) Cases Filed | | | | 0 |
| 8. | Violation of Local Daytime Curfew Ordinance Cases Filed | | | | 3 |
| 9. | All Other Non-Traffic Fine-Only Filed | | | | 12 |
| 10. | Transfer to Juvenile Court: | | | | |
| | a. Mandatory Transfer | | | | 0 |
| | b. Discretionary Transfer | | | | 0 |
| 11. | Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) | | | | 0 |
| 12. | Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges) | | | | 0 |
| 13. | Juvenile Statement Magistrate Warning: | | | | |
| | a. Warnings Administered | | | | 0 |
| | b. Statements Certified | | | | 0 |
| 14. | Detention Hearings Held | | | | 0 |
| 15. | Orders for Non-Secure Custody Issued | | | | 0 |
| 16. | Parent Contributing to Nonattendance Cases Filed | | | | 0 |

ADDITIONAL ACTIVITY

| Court | Humble Municipal Court | | Number Given | Number Requests For Counsel |
|--|------------------------|------|--------------|-----------------------------|
| Month | August | Year | | |
| 1. Magistrate Warnings: | | | | |
| a. Class C Misdemeanors | | | 0 | |
| b. Class A and B Misdemeanors | | | 0 | |
| c. Felonies | | | 0 | |
| | | | | TOTAL |
| 2. Arrest Warrants Issued: | | | | |
| a. Class C Misdemeanors | | | | 434 |
| b. Class A and B Misdemeanors | | | | 0 |
| c. Felonies | | | | 0 |
| 3. Capiases Pro Fine Issued | | | | 21 |
| 4. Search Warrants Issued | | | | 0 |
| 5. Warrants for Fire, Health and Code Inspections Filed | | | | 0 |
| 6. Examining Trials Conducted | | | | 0 |
| 7. Emergency Mental Health Hearings Held | | | | 0 |
| 8. Magistrate's Orders for Emergency Protection Issued | | | | 0 |
| 9. Magistrate's Orders for Ignition Interlock Device Issued | | | | 0 |
| 10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond | | | | 0 |
| 11. Driver's License Denial, Revocation or Suspension Hearings Held | | | | 15 |
| 12. Disposition of Stolen Property Hearings Held | | | | 0 |
| 13. Peace Bond Hearings Held | | | | 0 |
| 14. Cases in Which Fine and Court Costs Satisfied by Community Service: | | | | |
| a. Partial Satisfaction | | | | 0 |
| b. Full Satisfaction | | | | 0 |
| 15. Cases in Which Fine and Court Costs Satisfied by Jail Credit | | | | 88 |
| 16. Cases in Which Fine and Court Costs Waived for Indigency | | | | 0 |
| 17. Amount of Fines and Court Costs Waived for Indigency | | | | \$0.00 |
| 18. Fines, Court Costs and Other Amounts Collected: | | | | |
| a. Kept by City | | | | \$97,816.47 |
| b. Remitted to State | | | | \$50,088.38 |
| c. Total | | | | \$147,904.85 |

City of Humble



Building Department

Monthly Report
August 2015



**City of
Humble**

Building / Inspection Dept.
114 W. Higgins Humble, Texas 77338
(281) 446-6228 Fax: (281) 446-7902

Ray Pearson
Chief Building Official

**Monthly Building Report
August-15**

**Commercial / Multi-Family Dwelling Remodel
Misc. / Repair / Alteration / Remodel / New Const. other than Building**

| <u>Date</u> | <u>Establishment</u> | <u>Address</u> | <u>Type</u> | <u>Const. Cost</u> |
|------------------------------|------------------------|--------------------------|----------------------|---------------------|
| 8/14/2015 | Four Wind Asian Bistro | 9441 FM 1960 Bp Ste. 600 | Interior Remodel | \$160,000.00 |
| 8/18/2015 | DNA Studios LLC | 45 Wilson Rd. Ste. 301 | Interior Addition | \$30,000.00 |
| 8/27/2015 | Walmart # 1837 | 9451 FM 1960 | Interior Remodel | \$100,000.00 |
| 8/28/2015 | Tex Mex Auto Repair | 900 N Houston Ave. | Alteration | \$6,000.00 |
| Total Permits Issued= | 4 | | Total Amount= | \$296,000.00 |

Commercial / New Construction

Building Structure

| <u>Date</u> | <u>Contractor</u> | <u>Address</u> | <u>Type</u> | <u>Const. Cost</u> |
|------------------------------|-----------------------------|---------------------------|-------------------------|------------------------|
| <u>8/20/2015</u> | <u>Costco Fuel Facility</u> | <u>21794 Townsen West</u> | <u>New Construction</u> | <u>\$1,125,600.00</u> |
| <u>8/20/2015</u> | <u>Costco Wholesale</u> | <u>21802 Townsen West</u> | <u>New Construction</u> | <u>\$11,093,820.00</u> |
| <u>8/26/2015</u> | <u>Value Place Hotel</u> | <u>18028 HWY 59</u> | <u>New Construction</u> | <u>\$4,000,000.00</u> |
| Total Permits Issued= | 3 | | Total Amount= | \$16,219,420.00 |

Residential Dwelling

Misc. / Repair / Alteration / Remodel / New Const. Other than dwelling

| <u>Date</u> | <u>Owner or Contractor</u> | <u>Address</u> | <u>Type</u> | <u>Const. Cost</u> |
|------------------------------|----------------------------|------------------------|----------------------|--------------------|
| 8/24/2015 | Hernandez | <u>1814 Pecan Lane</u> | Addition | \$8,000.00 |
| 8/27/2015 | Jones | 115 S Ave E | Addition | \$15,180.00 |
| Total Permits Issued= | 2 | | Total Amount= | \$23,180.00 |

Residential Dwelling
New Construction

| <u>Date</u> | <u>Owner or Contractor</u> | <u>Address</u> | <u>Type</u> | <u>Const. Cost</u> |
|-------------|----------------------------|----------------|-------------|--------------------|
|-------------|----------------------------|----------------|-------------|--------------------|

Total Permits Issued=

Total Amount=

Single Family Duplex
New Construction

| <u>Date</u> | <u>Owner or Contractor</u> | <u>Address</u> | <u>Type</u> | <u>Const. Cost</u> |
|-------------|----------------------------|----------------|-------------|--------------------|
|-------------|----------------------------|----------------|-------------|--------------------|

Total Permits Issued =

Monthly Building Construction Total

| | | |
|--------------------|---------|-----------------|
| Commercial | Remodel | \$296,000.00 |
| Commercial | New | \$16,219,420.00 |
| Residential | Remodel | \$23,180.00 |
| Residential | New | |
| Residential Duplex | New | |

Building Permits Issued= 9

Total Amount=

\$16,538,600.00

Construction Permits Issued

| <u>Permit Type</u> | <u>Building Type</u> | <u>Monthly Total</u> |
|--------------------|---------------------------------|----------------------|
| Building Permit: | Residential / Commercial | \$33,142.00 |
| Demo Permit: | Commercial | \$10.00 |
| Fire Sprinkler: | Commercial | \$60.00 |
| Sign Permit: | Commercial | \$300.00 |
| Electrical Permit: | Residential / Commercial | \$2,257.00 |
| Plumbing Permit: | Residential / Commercial | \$875.00 |
| Irrigation Permit: | Residential / Commercial | \$10.00 |
| HVAC Permit: | <u>Residential / Commercial</u> | \$1,055.00 |
| | Total Monthly Report | \$37,709.00 |

**Total Permits Issued:
For May,2015**

| | <u>Permit Type</u> |
|-----|----------------------------|
| 7 | Building |
| 2 | Building - Homeowner |
| 0 | Building Advisory |
| 0 | Construction Trailer |
| 55 | Electrical |
| 0 | Electrical - Homeowner |
| 10 | H.V.A.C. |
| 0 | H.V.A.C. - Homeowner |
| 7 | Plumbing |
| 0 | Plumbing - Homeowner |
| 2 | Irrigation |
| 0 | Irrigation - Homeowner |
| 4 | Sign |
| 2 | Fire Sprinkler |
| 9 | Burglar Alarm |
| 3 | Alcohol Beverage |
| 0 | Temporary Alcohol Beverage |
| 0 | Massage Establishment |
| 0 | Coin Machine |
| 5 | Pavillion Rental |
| 0 | Pavillion Deposit |
| 0 | Parade |
| 0 | Precious Metals |
| 1 | Demolition Permit |
| 0 | House Moving |
| 0 | Road Closure |
| 0 | Solicitors |
| 1 | Tent Permit |
| 0 | Red Tag Electrical |
| 0 | Red Tag HVAC |
| 0 | Unlimited Wrecker |
| 2 | Wrecker Operator |
| 0 | Wrecker Chip Replacement |
| 0 | Taxi Cab |
| 0 | Taxi Operator |
| 0 | <u>Oil & Gas</u> |
| 110 | Total |



City of Humble

Monthly Cash Report

Aug-15

| General Fund: | Account: | Description: | Amount: | Total: |
|-----------------------------------|---|--------------|--------------|--------------|
| Permits & Reinspection Fees: | Building | 5200 | \$ 33,142.00 | \$ - |
| | Reinspection | 5200 | x \$ 30.00 | \$ - |
| | Total | 5200 | | \$ 33,142.00 |
| | Electrical | 5220 | \$ 2,257.00 | \$ - |
| | Reinspection | 5220 | x \$ 30.00 | \$ - |
| | Total | 5220 | \$ - | \$ 2,257.00 |
| | Plumbing | 5230 | \$ 875.00 | \$ - |
| | Reinspection | 5230 | x \$ 30.00 | \$ - |
| | Total | 5230 | \$ - | \$ 875.00 |
| | Irrigation | 5235 | \$ 10.00 | \$ 10.00 |
| License: | HVAC | 5240 | \$ 1,055.00 | \$ - |
| | Reinspection | 5240 | x \$ 30.00 | \$ - |
| | Total | 5240 | | \$ 1,055.00 |
| | Plan Review | 5210 | \$ 6,380.00 | \$ 6,380.00 |
| | Sign | 5215 | \$ 300.00 | \$ 300.00 |
| | Refrigeration | 5250 | | |
| | Reinspection | 5250 | x | \$ - |
| | Total | 5250 | | |
| | Beer & Liquor | 5260 | \$ 1,705.00 | \$ 1,705.00 |
| | License Registration | 5275 | x \$ 800.00 | \$ 800.00 |
| Misc.: | BA | 5270 | x \$ 225.00 | \$ - |
| | WU/ WO | 5270 | x \$ 62.50 | \$ - |
| | CM | 5270 | x | \$ - |
| | TE | 5270 | x \$ 25.00 | \$ - |
| | DM | 5270 | x \$ 10.00 | \$ - |
| | SO/ TR | 5270 | x | \$ - |
| | PM | 5270 | x | \$ - |
| | PA | 5270 | x | \$ - |
| | | 5270 | x | \$ - |
| | Total | 5270 | | \$ 322.50 |
| Other: | Fire Sprinkler | 5280 | x \$ 60.00 | \$ 60.00 |
| | Plat Fee/ Chip rep | 5440 | x \$ 604.00 | \$ 604.00 |
| | Reimbursement | 3800 | x | \$ - |
| | False Alarms Fees | 5420 | \$ 50.00 | \$ 50.00 |
| | Cust. Ret. Check | 1520 | \$ 75.00 | \$ 75.00 |
| | Sale of Fixed Asset 01-5950 or 02-6431-20 | | \$ 4,270.37 | \$ 4,270.37 |
| Rentals: | Pavillion | 5330 | x \$ 250.00 | \$ 250.00 |
| Over/Short | Specify | 5500 | \$ - | \$ - |
| Total Bank Deposit | 1070 | | \$ 44,513.50 | \$ 44,513.50 |
| Total Credit Card Deposit: | 1070 | | \$ 7,642.37 | \$ 7,642.37 |
| TOTAL DEPOSIT: | 1070 | | \$ 52,155.87 | \$ 52,155.87 |

Name: Mark Smith

Date: 9/1/15

CITY OF HUMBLE
PUBLIC WORKS DEPARTMENT
AUGUST 2015
MONTHLY REPORT



BARRY K. BROCK
DIRECTOR OF PUBLIC WORKS
SEPTEMBER 4, 2015

PUBLIC WORKS DEPARTMENT

AUGUST 2015

MONTHLY PROJECT REPORTS

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Miscellaneous Projects

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PROJECT SUMMARY

| <i>Project</i> | <i>Engineer</i> | <i>Contractor</i> | <i>Cost</i> | <i>Dates</i> |
|---|------------------------------|-------------------------------------|--|--|
| Willow Street & Jordan's Gully Improvements | HDR - Claunch & Miller, Inc. | G.W. Phillips Concrete Construction | \$ 1,916,354.50 Bid \$ 287,650.00 Eng. \$ <u>97,711.64 CO #2</u> \$ 2,301,716.14 Tot. | Awarded – 10/2013 Completion – 270 days |
| 2013 Asphalt Pavement Improvements | ARKK Engineers | Angel Brothers Enterprises, Ltd. | \$ 5,415,142.00 Bid | Awarded – 8/14/14 Completion – 450 days |
| 2013 Concrete Pavement Improvements Package 1 | ARKK Engineers | Metro City Construction L.P. | \$ 6,066,590.00 Bid. 1,494,175.00 Eng \$ <u>1,152,802.00 CO #1</u> \$ 8,713,567.00 Tot. | Awarded – 12/11/14 Completion – 550 days |
| 2013 Concrete Pavement Improvements Package 2 | ARKK Engineers | | \$ 5,511,336.35 Est. | |
| TxDOT Improvements Business 1960 | ARKK Engineers | McKenney Construction, Inc. | \$ 684,240.00 Bid \$ <u>93,100.00 Eng</u> \$ 777,340.00 Tot | Awarded – 10/9/2014 Completion – 150 days |
| | | | | |
| | | | | |

| | |
|---------------------------|------------------------|
| Under Construction | \$17,207,765.14 |
| Under Bid | \$0.00 |
| Under Design | \$5,511,336.35 |
| Total | \$22,719,101.49 |

STREET PROJECT

Willow Street & Jordan's Gully Improvements

Project Description -

This project will include the paving, utilities and drainage improvements on Willow Street and the re-grading and improvements to Jordan's Gully from South Houston Avenue eastward for approx. 1,500 feet including the removal of the two existing driveways and replacing one of the existing driveways with larger culverts. Also west of South Houston Avenue for approx. 1,200 feet, the existing enclosed storm sewer will be removed and replaced with an open channel system along with a detention pond.

Engineers – HDR Engineer, L.L.C.

Contractor – G.W. Phillips Construction

Status –

The contractor has completed this project. We are waiting on final close-out documents on this project

Willow Street



Detention Pond



STREET PROJECT 2013 Asphalt Pavement Improvements

Project Description - Asphalt Pavement

This Project includes the 6,100 LF of asphalt pavement improvements to Wilson Rd. from Will Clayton to Atascocita Rd. along with the replacement of 6,400 LF of the existing water line. This Project also includes asphalt pavement improvements to Ave. D south of Staitti St., Ave. H from Main St. to Granberry, Granberry from Ave. H to Houston Ave., JL Ranchland side streets and Grace Lane.

Engineers – ARKK Engineer, L.L.C.

Contractor – Angel Brothers Enterprises, Ltd.

Status – The Contractor completed asphalt point repairs at the intersection of Wilson Road and Will Clayton,

Storm - The Contractor has completed 25% of the 5X3 RCP, and installed 220 lf of the 30” RCP.

Water – The contractor installed the following:

- 100 lf of 6” water line,
- 20 lf of 8”,
- 2 – 6’ wet connections
- 4 – 8” wet connections
- 80 lf - 2” boring.
- 4 – 1” service
- 6 – 2” service

Wilson Road



Wilson Road



STREET PROJECT
2013 Concrete Pavement Improvement – Package I

Project Description -

This Project includes the Concrete Pavement Improvements to Charles St. from Higgins to First St., Bender and Township, Main St. and Higgins Street from Railroad Ave. to Hwy. 59, Davis Street from South Houston to Main Street, Windswept from Montgomery to HCFCD Ditch and Anne Street. This project will also replace the water lines at Inter-continental Village and various sidewalks within commercial and school areas.

Engineers – ARKK Engineer, L.L.C.

Status –

Storm & Street – The contractor has completed the paving and curbs on Bender Avenue from Main Street to Higgins. He has completed 75% of the concrete sidewalks on Bender Ave. He has set concrete piers for the traffic signal poles at Bender Ave. and Higgins. He has completed 75% of the pavement of the east bound lane on Higgins from Hwy 59 Feeder to RR tracks. He also installed the storm leads, manholes and inlets on Higgins.

South Bound Bender Ave.



North Bound Bender Ave.



STREET PROJECT
2013 Concrete Pavement Improvement – Package I
Windswept / Intercontinental Village

Street & Storm –

The contractor has completed the concrete pavement for the north bound side of Windswept including curbs and inlets.

Water line Main and Higgins –

The contractor has completed the water line.

Water Line on Intercontinental

The contractor has completed the water line in Intercontinental Village and has started the restoration.

Spring Creek Crossing

The Contractor installed the following:

- 69 lf – 8” WL
- 1126 lf – 12” WL
- 1 – 12” Wet connect
- 4 - Firehydrants

Windswept / Anne St.



Spring Creek Crossing



WATER PROJECTS

TxDot Improvements to Business 1960

Project Description -

This project includes replacing 5,000 LF of 12" water line and 1,750 LF of 8" water line along Business 1960 (First Street) from Charles Street to FM 1960.

Engineers – ARKK Engineer, L.L.C.

Contractor – McKinney Construction

Status –

The Contractor has completed this project. We are waiting for final close-out documents.



VEHICLE MAINTENANCE DEPARTMENT

Repairs on Vehicles: (230)

Scheduled Service: (35)

Number of Vehicles Serviced: (125)

WATER & WASTEWATER OPERATION & TREATMENT DEPARTMENT

Miscellaneous Water Operations: (5)

- ◆ Monthly Maintenance
- ◆ EFS climbed EST #2 and replaced bulbs in Aircraft lights
- ◆ Replaced ammonia pump at Well #6
- ◆ Replaced rusted out spoil piece on well piping at Well #7
- ◆ Replaced A/C unit at Well #1 control room

Miscellaneous Wastewater Operations: (10)

- ◆ Monthly Maintenance
- ◆ Pulled both pumps at Timberwood liftstation
- ◆ Replaced both starters on pumps at Timberwood liftstation
- ◆ Replaced floats at McKay liftstation
- ◆ Replaced transducer on scada at Northshire liftstation
- ◆ Installed new thickner probes and D.O. probes to the scada. Installed new radios, PLC's etc.
- ◆ Pulled pump #2 at Timberwood liftstation
- ◆ Pulled pump #1 at Atascocita Rd liftstation
- ◆ Replaced bad alternator on pump controls at Atascocita liftstation
- ◆ Pulled pump #2 at Wilson liftstation and sent to shop for repairs

Generators: (1)

- ◆ Monthly Maintenance

CITY OF HUMBLE

AUGUST 2015

MONTHLY GASOLINE REPORT

CITY OF HUMBLE
MONTHLY GASOLINE REPORT
August-15

| DEPARTMENT | UNLEADED | DIESEL | TOTAL | UNLEADED | DIESEL |
|-----------------|----------------|---------------|----------------|----------------|----------------|
| ADMINISTRATION | 160 | 0 | 160 | 1.55% | 0.00% |
| STREET | 645.3 | 497.7 | 1143 | 6.26% | 34.04% |
| FIRE | 99.7 | 317.6 | 417.3 | 0.97% | 21.72% |
| EMS | 862.1 | 0 | 862.1 | 8.37% | 0.00% |
| POLICE | 6506 | 0 | 6506 | 63.16% | 0.00% |
| PARK | 369.7 | 76.7 | 446.4 | 3.59% | 5.25% |
| ANIMAL CONTROL | 103.5 | 0 | 103.5 | 1.00% | 0.00% |
| INSPECTIONS | 246.8 | 0 | 246.8 | 2.40% | 0.00% |
| VEH MAINT | 0 | 0 | 0 | 0.00% | 0.00% |
| FIRE MARSHAL | 238.9 | 0 | 238.9 | 2.32% | 0.00% |
| BLD MAINT | 48.5 | 0 | 48.5 | 0.47% | 0.00% |
| WATER | 293.1 | 335.7 | 628.8 | 2.85% | 22.96% |
| SEWER | 277.7 | 234.4 | 512.1 | 2.70% | 16.03% |
| SENIOR ACTIVITY | 0 | 0 | 0 | 0.00% | 0.00% |
| CIVIC CENTER | 448.9 | 0 | 448.9 | 4.36% | 0.00% |
| TOTAL | 10300.2 | 1462.1 | 11762.3 | 100.00% | 100.00% |

CITY OF HUMBLE
 114 WEST HIGGINS ST.
 HUMBLE, TX 77338



Summary - Account

Report Range: 08/01/2015 to 08/31/2015

Summary for Account: **1 ADMINISTRATION**

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 8 | 0.00 | UNLEADED | 160.00 | \$0.00 |
| | | TOTAL | 160.00 | \$0.00 |

Summary for Account: **2 STREET DEPARTMENT**

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 60 | 16.69 | DIESEL | 497.70 | \$0.00 |
| | | UNLEADED | 645.30 | \$0.00 |
| | | TOTAL | 1,143.00 | \$0.00 |

Summary for Account: **3 FIRE DEPT.**

Summary - Account

Report Range: 08/01/2015 to 08/31/2015

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 26 | 39.51 | DIESEL | 317.60 | \$0.00 |
| | | UNLEADED | 99.70 | \$0.00 |
| | | TOTAL | 417.30 | \$0.00 |

Summary for Account: 4 POLICE DEPT.

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 544 | 9.74 | UNLEADED | 6,506.00 | \$0.00 |
| | | TOTAL | 6,506.00 | \$0.00 |

Summary for Account: 6 PARK DEPT.

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 23 | 0.00 | DIESEL | 76.70 | \$0.00 |
| | | UNLEADED | 369.70 | \$0.00 |
| | | TOTAL | 446.40 | \$0.00 |

Summary for Account: 7 ANIMAL CONTROL DEPT.

Summary - Account

Report Range: 08/01/2015 to 08/31/2015

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 7 | 0.00 | UNLEADED | 103.50 | \$0.00 |
| | | TOTAL | 103.50 | \$0.00 |

Summary for Account: 9 INSPECTION DEPT.

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 13 | 5.30 | UNLEADED | 246.80 | \$0.00 |
| | | TOTAL | 246.80 | \$0.00 |

Summary for Account: 12 FIRE MARSHAL

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 12 | 4.80 | UNLEADED | 238.90 | \$0.00 |
| | | TOTAL | 238.90 | \$0.00 |

Summary for Account: 13 BUILDING MAINTENANCE

Summary - Account

Report Range: 08/01/2015 to 08/31/2015

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 2 | 0.00 | UNLEADED | 48.50 | \$0.00 |
| | | TOTAL | 48.50 | \$0.00 |

Summary for Account: 15 CIVIC CENTER

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 23 | 2.92 | UNLEADED | 448.90 | \$0.00 |
| | | TOTAL | 448.90 | \$0.00 |

Summary for Account: 20 WATER DEPT.

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 29 | 3.50 | DIESEL | 335.70 | \$0.00 |
| | | UNLEADED | 293.10 | \$0.00 |
| | | TOTAL | 628.80 | \$0.00 |

Summary for Account: 30 SEWER DEPT.

Summary - Account

Report Range: 08/01/2015 to 08/31/2015

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 23 | 5.52 | DIESEL | 234.40 | \$0.00 |
| | | UNLEADED | 277.70 | \$0.00 |
| | | TOTAL | 512.10 | \$0.00 |

Summary for Account: 31 EMS

| USE COUNT | AVERAGE MPG | PRODUCT SUBTOTALS | TOTAL QUANTITY | TOTAL AMOUNT |
|-----------|-------------|-------------------|----------------|--------------|
| 65 | 15.95 | UNLEADED | 862.10 | \$0.00 |
| | | TOTAL | 862.10 | \$0.00 |

| REPORT TOTALS | TOTAL TRANSACTIONS | AVG MPG | TOTAL QTY | TOTAL AMT |
|---------------|--------------------|---------|-----------|-----------|
| | 835 | 10.52 | 11,762.30 | \$0.00 |

PUBLIC WORKS DEPARTMENT

AUGUST 2015

OVERTIME / COMPTIME

MONTHLY REPORT

**Monthly Overtime / Comptime Report
City of Humble Public Works Department
August 2015**

| Water & Wastewater Treatment | | | | | | |
|---|-----------------------|---------------------|-------------------------|----------------------|-------------------|-------------------|
| Employee | Emergency Call | Weekend Duty | After Hour Maint | Rec Hall Duty | Total O.T. | Total Comp |
| Jason Campbell | | | | | 41 | |
| Steve Filmore | | | | | 11 | |
| Tommy Hosler | | | | | 33 | 1 |
| Louis Johnson | | | | | 6 | |
| Mark Knight | | | | | | |
| James Maxwell | | | | | | |
| Mike Schultz | | | | | | |
| Total: | | | | | 91 | 1 |

| Water & Wastewater Distribution | | | | | | |
|--|-----------------------|---------------------|-------------------------|----------------------|-------------------|-------------------|
| Employee | Emergency Call | Weekend Duty | After Hour Maint | Rec Hall Duty | Total O.T. | Total Comp |
| Billy Baucom | | | | | 25 | |
| Angel Cuellar | | | | | 46 | |
| Ray Davis | | | | | 3 | 3 |
| Ray Flores | | | | | 22.5 | 5 |
| Kevin Gunn | | | | | 33.5 | |
| Gordon Meadows | | | | | 14.5 | |
| Leroy Naquin | | | | | 38 | |
| Mike Richard | | | | | 29.5 | |
| Total: | | | | | 212 | 8 |

| Street Department | | | | | | |
|--------------------------|-----------------------|---------------------|-------------------------|----------------------|-------------------|-------------------|
| Employee | Emergency Call | Weekend Duty | After Hour Maint | Rec Hall Duty | Total O.T. | Total Comp |
| Clint Coombs | | | | | 17 | |
| Kevin Emerson | | | | | 6 | |
| Chancey Kellar | | | | | | 1 |
| Jack Lemoine | | | | | 27 | |
| Joshua Pitts | | | | | 21 | |
| Ray Smith | | | | | 11 | 7 |
| Dusty Tullos | | | | | 38 | |
| Joel Villa | | | | | 13 | |
| Stacy Williams | | | | | 24.5 | |
| Total: | | | | | 157.5 | 8 |

| Vehicle Maintenance | | | | | | |
|----------------------------|-----------------------|---------------------|-------------------------|----------------------|-------------------|-------------------|
| Employee | Emergency Call | Weekend Duty | After Hour Maint | Rec Hall Duty | Total O.T. | Total Comp |
| Frank Alexander | | | | | 2 | |
| Ryan Killion | | | | | | |
| Bill Neeley | | | | | | |
| Total: | | | | | 2 | 0 |

**Monthly Overtime / Comptime Report
City of Humble Public Works Department
August 2015**

| Building Maintenance | | | | | | |
|-----------------------------|-----------------------|---------------------|-------------------------|----------------------|-------------------|-------------------|
| Employee | Emergency Call | Weekend Duty | After Hour Maint | Rec Hall Duty | Total O.T. | Total Comp |
| George McCaa | | | | | | |
| Fred Hawkins | | | | | | |
| Total: | | | | | 0 | 0 |
| Animal Control | | | | | | |
| Employee | Emergency Call | Weekend Duty | After Hour Maint | Rec Hall Duty | Total O.T. | Total Comp |
| Randy Scott | | | | | 6 | |
| Total: | | | | | 6 | 0 |

WATER DEPARTMENT

AUGUST 2015

MONTHLY REPORT

**City of Humble
Water Pumpage Report 2015**

3839

| Month | Total Monthly Pumpage | Total Well Pumpage | Total City of Houston | Peak Daily Pumpage | Low Daily Pumpage | Average Daily Pumpage | Total Monthly Connections |
|----------------|-----------------------|--------------------|-----------------------|--------------------|-------------------|-----------------------|---------------------------|
| January | 77,770 | 57,545 | 20,225 | 2,964 | 2,104 | 2,509 | 3,894 |
| February | 73,336 | 53,481 | 19,855 | 3,040 | 2,225 | 2,619 | 3,864 |
| March | 77,492 | 76,109 | 1,383 | 3,240 | 2,235 | 2,500 | 3,882 |
| April | 78,359 | 53,948 | 24,411 | 3,034 | 2,309 | 2,612 | 3,889 |
| May | 84,617 | 66,003 | 18,614 | 3,493 | 2,079 | 2,730 | 3,891 |
| June | 83,868 | 64,469 | 19,399 | 3,383 | 2,434 | 2,796 | 3,888 |
| July | 95,356 | 65,294 | 30,062 | 4,061 | 2,476 | 3,076 | 3,900 |
| August | 114,230 | 75,727 | 38,503 | 5,379 | 3,085 | 3,685 | 3,909 |
| September | | | | | | | |
| October | | | | | | | |
| November | | | | | | | |
| December | | | | | | | |
| Total | 685,028 | 512,576 | 172,452 | 28,594 | 18,947 | 22,527 | 70 |
| Maximum | 114,230 | 76,109 | 38,503 | 5,379 | 3,085 | 3,685 | |
| Minimum | 73,336 | 53,481 | 1,383 | 2,964 | 2,079 | 2,500 | |
| Average | 85,629 | 64,072 | 21,557 | 3,574 | 2,368 | 2,816 | |

**Difference Between
Water Billed and Water Pumped**

| Total METERED | DIFF VS PUMP | Percent Loss | Percent Metered |
|---------------|--------------|--------------|-----------------|
| 65,463 | 12,307 | 15.82% | 84.18% |
| 71,849 | 1,487 | 2.03% | 97.97% |
| 66,878 | 10,614 | 13.70% | 86.30% |
| 69,060 | 9,299 | 11.87% | 88.13% |
| 72,074 | 12,543 | 14.82% | 85.18% |
| 74,354 | 9,514 | 11.34% | 88.66% |
| 84,495 | 10,861 | 11.39% | 88.61% |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 504,173 | 180,855 | 26.40% | 88.43% |

TCEQ MONTHLY REPORT
Water Works Operation for
Ground Water Supplies

SEND REPORT TO: TCEQ
P.O. BOX 13087
Austin, Tx. 78711-3087

(1) Name of System: CITY OF HUMBLE County: HARRIS
(1a) System I.D. No.: 1010014 Month of: August-15

| Day | PUMPAGE TO DISTRIBUTION SYSTEM IN THOUSAND GALS. | | | | | (6) PURCHASED | (7) SOLD |
|--------------|--|---------------|---------------|------------------|------------|---------------|-------------|
| | (2) DIRECT | (3) FROM GND. | (4) TOTAL | (5) DISINFECTION | | FROM C/O | TO C/O |
| | FROM WELLS | STORAGE | PUMPAGE | Cl2 Lbs. | NH3N Gal. | HOUSTON | HOUSTON |
| 1 | 548 | 1619 | 3186 | 61 | 13 | 1019 | 0 |
| 2 | 673 | 1980 | 3676 | 61 | 12 | 1023 | 0 |
| 3 | 1002 | 2351 | 5379 | 79 | 17 | 2026 | 0 |
| 4 | 577 | 1806 | 3607 | 58 | 13 | 1224 | 0 |
| 5 | 566 | 2063 | 3855 | 59 | 12 | 1226 | 0 |
| 6 | 533 | 1723 | 3480 | 55 | 13 | 1224 | 0 |
| 7 | 735 | 2513 | 4472 | 77 | 20 | 1224 | 489 |
| 8 | 755 | 1846 | 3824 | 72 | 16 | 1223 | 0 |
| 9 | 609 | 2109 | 3940 | 69 | 15 | 1222 | 0 |
| 10 | 678 | 2170 | 4172 | 74 | 16 | 1324 | 326 |
| 11 | 1433 | 2310 | 4166 | 93 | 22 | 423 | 0 |
| 12 | 468 | 1780 | 3818 | 58 | 14 | 1570 | 0 |
| 13 | 464 | 1746 | 3531 | 60 | 13 | 1321 | 0 |
| 14 | 692 | 1970 | 3986 | 70 | 15 | 1324 | 0 |
| 15 | 645 | 1892 | 3863 | 63 | 16 | 1326 | 0 |
| 16 | 1536 | 2179 | 3715 | 78 | 21 | 0 | 0 |
| 17 | 650 | 1264 | 3617 | 63 | 13 | 1703 | 0 |
| 18 | 627 | 1442 | 3388 | 48 | 12 | 1319 | 0 |
| 19 | 750 | 1508 | 3582 | 59 | 13 | 1324 | 0 |
| 20 | 642 | 1295 | 3265 | 52 | 13 | 1328 | 0 |
| 21 | 459 | 1351 | 3136 | 48 | 9 | 1326 | 0 |
| 22 | 553 | 1209 | 3085 | 49 | 13 | 1323 | 0 |
| 23 | 664 | 1531 | 3519 | 47 | 10 | 1324 | 0 |
| 24 | 640 | 1373 | 3343 | 49 | 14 | 1330 | 0 |
| 25 | 678 | 1581 | 3480 | 51 | 13 | 1221 | 0 |
| 26 | 601 | 1499 | 3327 | 57 | 13 | 1227 | 0 |
| 27 | 597 | 1789 | 3606 | 56 | 14 | 1220 | 0 |
| 28 | 665 | 1621 | 3510 | 56 | 14 | 1224 | 0 |
| 29 | 686 | 1529 | 3506 | 55 | 12 | 1291 | 0 |
| 30 | 793 | 1522 | 3636 | 58 | 13 | 1321 | 0 |
| 31 | 752 | 1485 | 3560 | 52 | 13 | 1323 | 6949 |
| TOTAL | 21671 | 54056 | 114230 | 1887 | 437 | 38503 | 7764 |
| AVG. | 699 | 1744 | 3685 | 61 | 14 | 1242 | 250 |
| MAX. | 1536 | 2513 | 5379 | 93 | 22 | 2026 | 6949 |
| MIN. | 459 | 1209 | 3085 | 47 | 9 | 0 | 0 |

(10) No. of active water services: 3909 (11) Chemical analysis: June-15
(12) Dates and results of distribution bacteriological analyses: 15 Samples, 15 Good Samples.
(13) Dates and results of raw unchlorinated well water samples:
(14) Reservoirs or tanks cleaned: June-15 (15) Dead ends flush: 08/15/15
(16) Over-flow Site / Amount: None
(17) Submitted by / Cert.#: MARK J. KNIGHT / WG0001625 (18) Total Monthly Combined Over-flows: 0

Water Department Monthly Report
August 2015

| Rec Date | Problem Description | Address | Street | Cross Street | Activity Description |
|------------|------------------------|---------|------------------------|--------------|------------------------|
| 08/01/2015 | CHECK FOR A WATER LEAK | 20034 | FIELDTREE DR | | LEAK REPAIRED |
| 08/01/2015 | CHECK FOR A WATER LEAK | | COUNTRYSIDE VILLAGE | | LEAK REPAIRED |
| 08/05/2015 | CHECK FOR A WATER LEAK | 17130 | MEMPHIS | | LEAK REPAIRED |
| 08/06/2015 | FIRE HYDRANT REPAIR | 1822 | COUNTRY VILLAGE | | |
| 08/06/2015 | CHECK FOR A WATER LEAK | | BENDER AVE | | PRIVATE LEAK |
| 08/07/2015 | CUSTOMER REQUEST | 602 | LEXINGTON SQUARE | | FLUSHED LINES |
| 08/07/2015 | CHECK FOR A WATER LEAK | 1702 | FM 1960 BYPASS EAST | | PRIVATE LEAK |
| 08/10/2015 | CHECK FOR A WATER LEAK | 3030 | KINGFISHER DR | | LEAK REPAIRED |
| 08/10/2015 | DIRTY WATER | 7510 | CYPRESS DR | | FLUSHED LINES |
| 08/10/2015 | LOW WATER PRESSURE | 3030 | KINGFISHER DR | | PRIVATE LEAK |
| 08/10/2015 | CHECK FOR A WATER LEAK | 2615 | KINGFISHER DR | | LEAK REPAIRED |
| 08/14/2015 | CHECK FOR A WATER LEAK | 526 | CAMBRIDGE VILLAGE DR | | LEAK REPAIRED |
| 08/17/2015 | CHECK FOR A WATER LEAK | 7406 | SANDPIPER CIRCLE | | LEAK REPAIRED |
| 08/18/2015 | CHECK FOR A WATER LEAK | | HIGHWAY 59 EASTEX FRWY | | LEAK REPAIRED |
| 08/21/2015 | FIRE HYDRANT REPAIR | | WILL CLAYTON PKWY | HIGHWAY 59 | HYDRANT HIT BY VEHICLE |
| 08/20/2015 | CHECK FOR A WATER LEAK | 20380 | HIGHWAY 59 EASTEX FRWY | | PRIVATE LEAK |
| 08/28/2015 | CHECK FOR A WATER LEAK | 805 | HIGGINS EAST | | LEAK REPAIRED |
| 08/28/2015 | CHECK FOR A WATER LEAK | 2943 | BLUEJAY CIRCLE | | LEAK REPAIRED |

WASTEWATER DEPARTMENT

AUGUST 2015

MONTHLY REPORT

**City of Humble
Wastewater Pumpage Report 2015**

| Month | Total Monthly Treated | Peak Daily Treated | Low Daily Treated | Average Daily Treated |
|----------------|-----------------------|--------------------|-------------------|-----------------------|
| January | 63,533 | 3,251 | 1,537 | 2,049 |
| February | 51,679 | 2,000 | 1,694 | 1,845 |
| March | 71,381 | 4,678 | 1,751 | 2,302 |
| April | 62,867 | 4,055 | 1,662 | 2,095 |
| May | 77,979 | 5,848 | 1,711 | 2,515 |
| June | 62,835 | 3,494 | 1,644 | 2,094 |
| July | 61,831 | 3,299 | 1,713 | 1,994 |
| August | 59,201 | 2,278 | 1,581 | 1,909 |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| Total | 511,306 | 28,903 | 13,293 | 16,803 |
| Maximum | 77,979 | 5,848 | 1,751 | 2,515 |
| Minimum | 63,533 | 3,251 | 1,537 | 2,049 |
| Average | 63,533 | 3,251 | 1,537 | 2,049 |

**Difference Between
Water Pumped vs.
Wastewater Treated**

| Total Water Pumped | Wastewater Treated | Pumped vs. Treated | Percent Treated |
|--------------------|--------------------|--------------------|-----------------|
| 77,770 | 63,533 | 14,237 | 81.69% |
| 73,336 | 51,679 | 21,657 | 70.47% |
| 77,492 | 71,381 | 6,111 | 92.11% |
| 78,359 | 62,867 | 15,492 | 80.23% |
| 84,617 | 77,979 | 6,638 | 92.16% |
| 83,868 | 62,835 | 21,033 | 74.92% |
| 95,356 | 61,831 | 33,525 | 64.84% |
| 114,230 | 59,201 | 55,029 | 51.83% |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 685,028 | 511,306 | 173,722 | 74.64% |

**City Of Humble
 Southwest Wasterwater Treatment Facility
 August-15**

| Date | Temp. | Rain | Flow Meter | Total Flow | Effluent | | | | | | | Sample Flow | Non Potable Water | Lbs Cl2 | |
|--------------|-------------|------------|------------------|-------------------|------------|----------|------------|-----------|--------------|--------------|------------|--------------|-------------------|-------------|--|
| | | | | | CBOD | T.S.S. | NH3N | Ecoli | pH | DO | Temp. | | | | |
| LROPM | | | 6,020,266 | | | | | | | | | | | | |
| 1-Aug | 75 | | 6,022,235 | 1,969,000 | | | | 4 | | | | 1 | 99,000 | 3 | |
| 2-Aug | 75 | | 6,024,058 | 1,823,000 | | | | 2 | | | | 1 | 58,000 | 1 | |
| 3-Aug | 73 | | 6,025,822 | 1,764,000 | | | | 2 | | | | 2.12 | 57,000 | 0 | |
| 4-Aug | 75 | | 6,027,717 | 1,895,000 | | | | 2 | | | | 1.66 | 84,000 | 1 | |
| 5-Aug | 82 | | 6,029,580 | 1,863,000 | <2.0 | 4 | 0.3 | 2 | | 6.83 | 30 | 2.16 | 89,000 | 1 | |
| 6-Aug | 82 | | 6,031,487 | 1,907,000 | <2.0 | <1.0 | 0.2 | 2 | 7.61 | 6.65 | 30 | 2.25 | 71,000 | 1 | |
| 7-Aug | 79 | | 6,033,380 | 1,893,000 | | | | 2 | | | | 2.09 | 98,000 | 2 | |
| 8-Aug | 78 | | 6,035,333 | 1,953,000 | | | | 2 | | | | 2.37 | 103,000 | 1 | |
| 9-Aug | 78 | | 6,037,294 | 1,961,000 | | | | 2 | | | | 1.54 | 59,000 | 1 | |
| 10-Aug | 79 | | 6,038,952 | 1,658,000 | | | | 2 | | | | 2.57 | 58,000 | 1 | |
| 11-Aug | 80 | | 6,040,849 | 1,897,000 | | | | 2 | | | | 1.88 | 67,000 | 1 | |
| 12-Aug | 75 | | 6,042,762 | 1,913,000 | 2 | <1.0 | 0.2 | 2 | | 6.56 | 30 | 1.92 | 75,000 | 1 | |
| 13-Aug | 82 | | 6,044,653 | 1,891,000 | <2.0 | 1 | 0.2 | 2 | 7.46 | 6.5 | 23 | 2.12 | 94,000 | 1 | |
| 14-Aug | 86 | | 6,046,546 | 1,893,000 | | | | 2 | | | | 1.93 | 91,000 | 2 | |
| 15-Aug | 88 | | 6,048,522 | 1,976,000 | | | | 2 | | | | 1 | 68,000 | 0 | |
| 16-Aug | 89 | | 6,050,461 | 1,939,000 | | | | 2 | | | | 1 | 66,000 | 0 | |
| 17-Aug | 76 | 1.5 | 6,052,598 | 2,137,000 | | | | 2 | | | | 1.23 | 56,000 | 1 | |
| 18-Aug | 79 | | 6,054,549 | 1,951,000 | | | | 2 | | | | 2.02 | 63,000 | 1 | |
| 19-Aug | 80 | | 6,056,469 | 1,920,000 | 3.1 | <1.0 | 0.1 | 0 | | 6.62 | 30 | 1.88 | 62,000 | 0 | |
| 20-Aug | 76 | 0.3 | 6,058,464 | 1,995,000 | <2.0 | <1.0 | 0.3 | 0 | 7.6 | 6.7 | 30 | 3.95 | 93,000 | 0 | |
| 21-Aug | 74 | 0.7 | 6,060,742 | 2,278,000 | | | | 0 | | | | 1.92 | 95,000 | 0 | |
| 22-Aug | 76 | 0.4 | 6,062,982 | 2,240,000 | | | | 0 | | | | 2.04 | 67,000 | 0 | |
| 23-Aug | 77 | | 6,064,860 | 1,878,000 | | | | 0 | | | | 0 | 61,000 | 0 | |
| 24-Aug | 82 | | 6,066,796 | 1,936,000 | | | | 0 | | | | 0 | 63,000 | 1 | |
| 25-Aug | 79 | | 6,068,459 | 1,663,000 | | | | 0 | | | | 0 | 56,000 | 1 | |
| 26-Aug | 73 | 0.1 | 6,070,459 | 2,000,000 | | | | 0 | | 7.19 | 29 | 0 | 93,000 | 1 | |
| 27-Aug | 73 | | 6,072,264 | 1,805,000 | | | | 0 | 7.55 | 7 | 30 | 0 | 58,000 | 1 | |
| 28-Aug | 85 | | 6,074,233 | 1,969,000 | | | | 0 | | | | 0 | 96,000 | 0 | |
| 29-Aug | 73 | | 6,075,814 | 1,581,000 | | | | 0 | | | | 0 | 33,000 | 1 | |
| 30-Aug | 78 | | 6,077,652 | 1,838,000 | | | | 0 | | | | 0 | 43,000 | 1 | |
| 31-Aug | 72 | | 6,079,467 | 1,815,000 | | | | 0 | | | | 0 | 44,000 | 0 | |
| Total | 2429 | 3 | | 59,201,000 | 5.1 | 5 | 1.3 | 38 | 30.22 | 54.05 | 232 | 41.65 | 2,220,000 | 25 | |
| Avg | 78 | 1 | | 1,909,710 | 3 | 3 | 0 | 1 | 7.56 | 6.76 | 29 | 1 | 71,613 | 0.81 | |
| Min. | 72 | 0.1 | | 1,581,000 | 2 | 1 | 0.1 | 0 | 7.46 | 6.50 | 23 | 0 | 33,000 | 0 | |
| Max. | 89 | 1.5 | | 2,278,000 | 3.1 | 4 | 0.3 | 4 | 7.61 | 7.19 | 30 | 3.95 | 103,000 | 3 | |

Sewer Department Monthly Report

August 2015

| Rec Date | Problem Description | Address | Street | Activity Description |
|------------|---------------------|---------|----------------|-----------------------|
| 08/02/2015 | UNSTOP SEWER | 2630 | HUMMINGBIRD LN | SEWER BLOCKAGE (CITY) |
| 08/25/2015 | SEWER MISC | 713 | FOURTH ST | SEWER MISC |
| 08/27/2015 | SEWER BACK UP | 424 | AVE D SOUTH | SEWER BLOCKAGE (CITY) |

STREET DEPARTMENT

AUGUST 2015

MONTHLY REPORT

Street Department Monthly Report

August 2015

| Rec Date | Problem Description | Address | Street | Cross Street | Activity Description |
|------------|-------------------------------|---------|------------------------|---------------------|----------------------------------|
| 08/03/2015 | REMOVE FALLEN TREE | 7603 | N HOLLOW CIRCLE | | REMOVE FALLEN TREE FROM ROADWAY |
| 08/05/2015 | REPAIR TRAFFIC SIGNAL | | AVE A NORTH | MAIN WEST | NOTIFIED TRAFFIC SIGNAL DIVISION |
| 08/08/2015 | REMOVE FALLEN TREE | 9903 | INVERLOCH WAY | | REMOVE FALLEN TREE FROM ROADWAY |
| 08/12/2015 | CLEAN DRAINS / DITCHES | 1665 | FIRST ST EAST | | PAVING MISCELLANEOUS |
| 08/17/2015 | REMOVE FALLEN TREE | | AVE H SOUTH | MAIN EAST | REMOVE FALLEN TREE FROM ROADWAY |
| 08/18/2015 | REPAIR TRAFFIC SIGNAL | | AVE C SOUTH | MAIN WEST | REPAIR TRAFFIC SIGNAL |
| 08/19/2015 | REPAIR TRAFFIC SIGNAL | | HIGHWAY 59 EASTEX FRWY | FM 1960 BYPASS EAST | NOTIFIED TRAFFIC SIGNAL DIVISION |
| 08/20/2015 | MISCELLANEOUS | | BIRCHRIDGE DR | | PAVING MISCELLANEOUS |
| 08/24/2015 | BARRICADE CONST / MAINTENANCE | | FM 1960 BYPASS EAST | | CONSTRUCTED NEW BARRICADE |
| 08/25/2015 | REMOVE FALLEN TREE | | HIGGINS EAST | AVE C SOUTH | REMOVE FALLEN TREE FROM ROADWAY |
| 08/28/2015 | CONCRETE STREET REPAIR | | GLEN CREEK DR | BIRCHRIDGE DR | |
| 08/31/2015 | REPAIR TRAFFIC SIGNAL | 2400 | HOUSTON AVE SOUTH | | REPAIR TRAFFIC SIGNAL |
| 08/31/2015 | TRIM LIMBS | | MCDUGALD | WILSON RD | |

ANIMAL CONTROL

AUGUST 2015

MONTHLY REPORT

ANIMAL CONTROL - DISPOSITION OF ANIMALS August 2015

| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | Year Total |
|------------------------------|---------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|-----------------|
| Canines | | | | | | | | | | | | | |
| Euthanized | 6 | 3 | 6 | 1 | 4 | 8 | 4 | 3 | 0 | 0 | 0 | 0 | 35 |
| Dogs Claimed by Owner | 2 | 6 | 10 | 2 | 8 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 33 |
| Dogs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rescue Group / Dogs/Pups | 1 | 0 | 1 | 2 | 18 | 4 | 9 | 4 | 0 | 0 | 0 | 0 | 39 |
| DOA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Adoptions | 2 | 5 | 12 | 10 | 7 | 0 | 7 | 6 | 0 | 0 | 0 | 0 | 49 |
| Total | 11 | 14 | 29 | 15 | 37 | 14 | 23 | 13 | 0 | 0 | 0 | 0 | 156 |
| Felines | | | | | | | | | | | | | |
| Euthanized | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Cats Claimed by Owner | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cats | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rescue Group / Cats/Kittens | 0 | 7 | 11 | 2 | 14 | 11 | 26 | 20 | 0 | 0 | 0 | 0 | 91 |
| DOA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Adoptions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1 | 8 | 12 | 2 | 14 | 12 | 26 | 20 | 0 | 0 | 0 | 0 | 95 |
| Wildlife | | | | | | | | | | | | | |
| Wildlife Taken To Vet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Relocated Wildlife | 1 | 2 | 2 | 10 | 3 | 13 | 12 | 11 | 0 | 0 | 0 | 0 | 54 |
| DOA | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Total | 1 | 4 | 2 | 10 | 3 | 13 | 12 | 11 | 0 | 0 | 0 | 0 | 56 |
| Total Animals Handled | 13 | 26 | 43 | 27 | 54 | 39 | 61 | 44 | 0 | 0 | 0 | 0 | 307 |
| Registration | | | | | | | | | | | | | |
| Dogs Registered | 0 | 2 | 2 | 0 | 2 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 11 |
| Cats Registered | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees Collected | | | | | | | | | | | | | |
| Dog & Cat Registration Fees | \$0.00 | \$30.00 | \$30.00 | \$0.00 | \$30.00 | \$45.00 | \$15.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 |
| Dog & Cat Impoundment Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| Totals Collected | \$0.00 | \$30.00 | \$30.00 | \$0.00 | \$60.00 | \$45.00 | \$15.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$195.00 |

Animal Control Monthly Report
August 2015

| Rec Date | Problem Description | Address | Street | Cross Street | Activity Description |
|------------|--------------------------|-----------|-------------------|---------------|----------------------------|
| 08/03/2015 | STRAY | 1023 | MEEK ROAD | | ANIMAL GONE ON ARRIVAL |
| 08/03/2015 | STRAY | | CANTERTROT DR | INVERLOCH WAY | ANIMAL GONE ON ARRIVAL |
| 08/03/2015 | PICK-UP CAT | | WILSON RD | | PICKED UP STRAY CAT |
| 08/04/2015 | STRAY | 1023 | MANNING RD | | ANIMAL GONE ON ARRIVAL |
| 08/04/2015 | P/UP DOG | 2710 | WILSON RD | | PICKED UP STRAY DOG |
| 08/04/2015 | TRAPPED WILDLIFE PICK-UP | 704 | MAIN WEST | | PICKED UP TRAPPED WILDLIFE |
| 08/05/2015 | TRAPPED WILDLIFE PICK-UP | 704 | MAIN WEST | | PICKED UP TRAPPED WILDLIFE |
| 08/06/2015 | STRAY | 7703 | RANKIN RD | | PICKED UP STRAY DOG |
| 08/06/2015 | TRAPPED WILDLIFE PICK-UP | 7513 | PINE HOLLOW DR | | PICKED UP TRAPPED WILDLIFE |
| 08/06/2015 | PICK-UP CAT | 8455 | WILL CLAYTON PKWY | | PICKED UP STRAY CAT |
| 08/07/2015 | STRAY | 3701 | HUMMINGBIRD LN | | PICKED UP STRAY DOG |
| 08/10/2015 | STRAY | 600 BLOCK | FERGUSON | | PICKED UP STRAY DOG |
| 08/08/2015 | TRAPPED WILDLIFE PICK-UP | 7534 | PINE HOLLOW DR | | PICKED UP TRAPPED WILDLIFE |
| 08/07/2015 | STRAY | 7507 | PINE HOLLOW DR | | PUBLIC SERVICED OWNER |
| 08/10/2015 | STRAY | 3226 | DOVE COVE CIRCLE | | PICKED UP STRAY DOG |
| 08/12/2015 | STRAY | 606 | WELCH ST | | ANIMAL GONE ON ARRIVAL |
| 08/12/2015 | PICK-UP CAT | 17000 | HIGHWAY 59 | | PICKED UP STRAY CAT |
| 08/12/2015 | TRAPPED WILDLIFE PICK-UP | 7633 | RANKIN RD | | PICKED UP TRAPPED WILDLIFE |
| 08/13/2015 | STRAY | 702 | GRANBERRY | | PICKED UP STRAY DOG |
| 08/13/2015 | PICK-UP CAT | 98 | ISAACKS RD | | PICKED UP STRAY CAT |
| 08/18/2015 | STRAY | 1019 | CAROLYN ST | | ANIMAL GONE ON ARRIVAL |
| 08/18/2015 | TRAPPED WILDLIFE PICK-UP | 20403 | JARRETT SQUARE | | PICKED UP TRAPPED WILDLIFE |
| 08/18/2015 | DEAD ANIMAL PICK-UP | 1012 | AVE E NORTH | | DEAD ANIMAL PUT IN FREEZER |
| 08/18/2015 | P/UP DOG | 831 | WILSON RD | | PICKED UP STRAY DOG |
| 08/19/2015 | INJURED CAT | 706 | WILSON RD | | PICKED UP STRAY CAT |
| 08/19/2015 | P/UP DOG | 520 | WINDSWEPT DR | | PICKED UP STRAY DOG |
| 08/19/2015 | TRAPPED WILDLIFE PICK-UP | 20403 | JARRETT SQUARE | | PICKED UP TRAPPED WILDLIFE |
| 08/19/2015 | PICK-UP CAT | 315 | AVE D SOUTH | | PICKED UP STRAY CAT |
| 08/19/2015 | STRAY | | | WINDSWEPT DR | PICKED UP STRAY DOG |
| 08/20/2015 | STRAY | 20030 | FIELDTREE DR | | PICKED UP STRAY DOG |
| 08/20/2015 | P/UP DOG | | TOWNSEN RD | FM 1960 EAST | PICKED UP STRAY DOG |
| 08/20/2015 | STRAY | | HIGHWAY 59 | TOWNSEN RD | ANIMAL GONE ON ARRIVAL |
| 08/20/2015 | STRAY | | PHEASANT RUN | | PICKED UP STRAY DOG |

Animal Control Monthly Report
August 2015

| | | | | | | |
|------------|------------------------------|---------|--|----------------|----------|----------------------------|
| 08/24/2015 | STRAY | | | SHARON | MCDUGALD | TOOK ANIMAL TO VET |
| 08/24/2015 | ANIMAL CONTROL MISCELLANEOUS | 230 | | HIRSCH | | PUBLIC SERVICED OWNER |
| 08/24/2015 | SNAKES / REPTILES | | | BIRCHRIDGE DR | | SNAKE PICK UP |
| 08/25/2015 | STRAY | | | AVE C NORTH | THIRD ST | ANIMAL GONE ON ARRIVAL |
| 08/25/2015 | TRAPPED WILDLIFE PICK-UP | 315 | | AVE D SOUTH | | PICKED UP TRAPPED WILDLIFE |
| 08/25/2015 | STRAY | 408 | | GRANBERRY | | PUBLIC SERVICED OWNER |
| 08/25/2015 | STRAY | | | FIELDTREE DR | | ANIMAL GONE ON ARRIVAL |
| 08/26/2015 | TRAPPED WILDLIFE PICK-UP | 611 | | HIGGINS EAST | | PICKED UP TRAPPED WILDLIFE |
| 08/26/2015 | TRAPPED WILDLIFE PICK-UP | 20403 | | JARRETT SQUARE | | PICKED UP TRAPPED WILDLIFE |
| 08/26/2015 | STRAY | 20293 | | FIELDTREE DR | | PICKED UP STRAY DOG |
| 08/26/2015 | P/UP DOG | 323 | | MAIN EAST | | PICKED UP STRAY DOG |
| 08/26/2015 | LOOSE LIVESTOCK | 300 BLK | | FISHER | | ANIMAL GONE ON ARRIVAL |
| 08/27/2015 | DEAD ANIMAL PICK-UP | | | WHITAKER | | DEAD ANIMAL PUT IN FREEZER |
| 08/27/2015 | DEAD ANIMAL PICK-UP | | | | | ANIMAL GONE ON ARRIVAL |
| 08/28/2015 | TRAPPED WILDLIFE PICK-UP | 117 | | AVE F NORTH | | PICKED UP TRAPPED WILDLIFE |
| 08/27/2015 | LOOSE LIVESTOCK | 98 | | ISAACKS RD | | ANIMAL GONE ON ARRIVAL |
| 08/28/2015 | P/UP DOG | 410 | | N HOUSTON AVE | | PICKED UP STRAY DOG |
| 08/31/2015 | PICK-UP CAT | 183 | | ISAACKS RD | | PICKED UP STRAY CAT |
| 08/31/2015 | PICK-UP CAT | 7414 | | SANDPIPER ST | | PICKED UP STRAY CAT |

BUILDING MAINTANCE

AUGUST 2015

MONTHLY REPORT

Building Maintenance Monthly Report
August 2015

| Rec Date | Problem Description | Street | Activity Description | Comp Date |
|------------|---------------------|------------|----------------------|------------|
| 08/05/2015 | MAINTENANCE | BENDER AVE | BUILDING MAINTENANCE | 08/05/2015 |
| 08/06/2015 | MAINTENANCE | BENDER AVE | BUILDING MAINTENANCE | 08/06/2015 |
| 08/10/2015 | MAINTENANCE | BENDER AVE | BUILDING MAINTENANCE | 08/10/2015 |
| 08/13/2015 | MAINTENANCE | BENDER AVE | BUILDING MAINTENANCE | 08/13/2015 |
| 08/17/2015 | MAINTENANCE | BENDER AVE | BUILDING MAINTENANCE | 08/17/2015 |
| 08/18/2015 | MAINTENANCE | GRANBERRY | BUILDING MAINTENANCE | 08/18/2015 |
| 08/18/2015 | MAINTENANCE | BENDER AVE | BUILDING MAINTENANCE | 08/18/2015 |
| 08/19/2015 | MAINTENANCE | BENDER AVE | BUILDING MAINTENANCE | 08/19/2015 |
| 08/21/2015 | MAINTENANCE | BENDER AVE | BUILDING MAINTENANCE | 08/21/2015 |

VEHICLE MAINTENANCE

AUGUST 2015

MONTHLY REPORT

Vehicle Maintenance Monthly Report
August 2015

| Date | Unit # | Activity | Activity Description | Problem | Problem Description |
|------------|-----------|----------|--|---------|-------------------------------|
| 08/03/2015 | 472 | VAC | VEHICLE - AC REPAIR | VAC | VEHICLE - A/C REPAIR |
| 08/03/2015 | 472 | VAC | VEHICLE - AC REPAIR | VAC | VEHICLE - A/C REPAIR |
| 08/03/2015 | 497 | VENGL | VEHICLE - EMERGENCY LIGHTING | VAC | VEHICLE - A/C REPAIR |
| 08/03/2015 | 328 | VER | VEHICLE - ELECTRIC REPAIR | VAC | VEHICLE - A/C REPAIR |
| 08/03/2015 | 700 | VLING | VEHICLE - LIGHTING | VAC | VEHICLE - A/C REPAIR |
| 08/03/2015 | 700 | VLING | VEHICLE - LIGHTING | VAC | VEHICLE - A/C REPAIR |
| 08/03/2015 | 238 | VTIREF | VEHICLE - TIRES, FLAT REPAIRS | VAC | VEHICLE - A/C REPAIR |
| 08/03/2015 | 484 | VAC | VEHICLE - AC REPAIR | VAC | VEHICLE - A/C REPAIR |
| 08/03/2015 | 413 | VLING | VEHICLE - LIGHTING | VAC | VEHICLE - A/C REPAIR |
| 08/03/2015 | 2049 | VINS | VEHICLE - INSPECTION STICKER | VINS | VEHICLE - INSPECTION STICKER |
| 08/03/2015 | 700 | VINS | VEHICLE - INSPECTION STICKER | VINS | VEHICLE - INSPECTION STICKER |
| 08/03/2015 | 1214 | VINS | VEHICLE - INSPECTION STICKER | VINS | VEHICLE - INSPECTION STICKER |
| 08/03/2015 | 437 | VINS | VEHICLE - INSPECTION STICKER | VINS | VEHICLE - INSPECTION STICKER |
| 08/03/2015 | 1501 | VINS | VEHICLE - INSPECTION STICKER | VINS | VEHICLE - INSPECTION STICKER |
| 08/03/2015 | 241 | VINS | VEHICLE - INSPECTION STICKER | VINS | VEHICLE - INSPECTION STICKER |
| 08/03/2015 | 498 | VER | VEHICLE - ELECTRIC REPAIR | VER | VEHICLE - ELECTRIC REPAIR |
| 08/04/2015 | 3016 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/04/2015 | 3016 | VFUEL | VEHICLE - FUEL FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/04/2015 | 3016 | VMM | VEHICLE - MOTOR REPAIR | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/04/2015 | 3016 | VTIRER | VEHICLE - TIRES, ROTATE | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/04/2015 | 3016 | VTIREN | VEHICLE - TIRES, NEW | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/04/2015 | 3016 | VBRK | VEHICLE - BRAKE SYSTEM | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/04/2015 | MISCPARKS | VEP | VEHICLE - ENGINE PERFORMANCE | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/04/2015 | MISCPARKS | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/04/2015 | 327 | VER | VEHICLE - ELECTRIC REPAIR | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/04/2015 | 1514 | VTIREF | VEHICLE - TIRES, FLAT REPAIRS | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/04/2015 | 405 | VTIREN | VEHICLE - TIRES, NEW | VTIREN | VEHICLE - NEW TIRES |
| 08/04/2015 | 405 | VTIRER | VEHICLE - TIRES, ROTATE | VTIREN | VEHICLE - NEW TIRES |
| 08/05/2015 | 2000 | VTIREN | VEHICLE - TIRES, NEW | VTIREN | VEHICLE - NEW TIRES |
| 08/05/2015 | 242 | VTIREN | VEHICLE - TIRES, NEW | VTIREN | VEHICLE - NEW TIRES |
| 08/05/2015 | MISCPARKS | VEP | VEHICLE - ENGINE PERFORMANCE | VTIREN | VEHICLE - NEW TIRES |
| 08/05/2015 | 491 | VEP | VEHICLE - ENGINE PERFORMANCE | VTIREN | VEHICLE - NEW TIRES |
| 08/05/2015 | 491 | VENGC | VEHICLE - ENGINE COOLANT SYSTEM REPAIR | VTIREN | VEHICLE - NEW TIRES |

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| 08/06/2015 | 415 | VBK | VEHICLE - BRAKE SYSTEM | VBK | VEHICLE - BRAKE SYSTEM |
| 08/06/2015 | 201 | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VBK | VEHICLE - BRAKE SYSTEM |
| 08/06/2015 | 498 | VBAT | VEHICLE - BATTERIES | VBK | VEHICLE - BRAKE SYSTEM |
| 08/06/2015 | MISCSTREET | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VBK | VEHICLE - BRAKE SYSTEM |
| 08/06/2015 | 491 | VEP | VEHICLE - ENGINE PERFORMANCE | VEP | VEHICLE - ENGINE PERFORMANCE |
| 08/06/2015 | 491 | VEP | VEHICLE - ENGINE PERFORMANCE | VEP | VEHICLE - ENGINE PERFORMANCE |
| 08/07/2015 | 3021 | VER | VEHICLE - ELECTRIC REPAIR | VER | VEHICLE - ELECTRIC REPAIR |
| 08/07/2015 | 3021 | VBAT | VEHICLE - BATTERIES | VER | VEHICLE - ELECTRIC REPAIR |
| 08/07/2015 | 493 | VAF | VEHICLE - AIR FILTER | VER | VEHICLE - ELECTRIC REPAIR |
| 08/10/2015 | 449 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/10/2015 | 331 | VBAT | VEHICLE - BATTERIES | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/11/2015 | 470 | VBAT | VEHICLE - BATTERIES | VBAT | VEHICLE - BATTERIES |
| 08/11/2015 | 470 | VAC | VEHICLE - AC REPAIR | VBAT | VEHICLE - BATTERIES |
| 08/11/2015 | 144 | VOIL | VEHICLE - OIL LUBE & FILTER | VBAT | VEHICLE - BATTERIES |
| 08/11/2015 | 144 | VBAT | VEHICLE - BATTERIES | VBAT | VEHICLE - BATTERIES |
| 08/11/2015 | 601 | VAA | VEHICLE - AFTERMARKET ACCESSORY REPAIR | VBAT | VEHICLE - BATTERIES |
| 08/11/2015 | 329 | VTIREN | VEHICLE - TIRES, NEW | VBAT | VEHICLE - BATTERIES |
| 08/11/2015 | 329 | VLING | VEHICLE - LIGHTING | VBAT | VEHICLE - BATTERIES |
| 08/11/2015 | 329 | VTIRER | VEHICLE - TIRES, ROTATE | VBAT | VEHICLE - BATTERIES |
| 08/11/2015 | 329 | VSUSP | VEHICLE - SUSPENSION REPAIR | VBAT | VEHICLE - BATTERIES |
| 08/11/2015 | 435 | VTIREN | VEHICLE - TIRES, NEW | VBAT | VEHICLE - BATTERIES |
| 08/11/2015 | 207 | VTIREN | VEHICLE - TIRES, NEW | VTIREN | VEHICLE - NEW TIRES |
| 08/12/2015 | 497 | VWVPE | VEHICLE - WIPERS | VWVPE | VEHICLE - WIPERS |
| 08/12/2015 | 497 | VBAT | VEHICLE - BATTERIES | VWVPE | VEHICLE - WIPERS |
| 08/12/2015 | 498 | VOIL | VEHICLE - OIL LUBE & FILTER | VWVPE | VEHICLE - WIPERS |
| 08/12/2015 | 498 | VTIREN | VEHICLE - TIRES, NEW | VWVPE | VEHICLE - WIPERS |
| 08/12/2015 | 498 | VTIRER | VEHICLE - TIRES, ROTATE | VWVPE | VEHICLE - WIPERS |
| 08/12/2015 | 498 | VEP | VEHICLE - ENGINE PERFORMANCE | VWVPE | VEHICLE - WIPERS |
| 08/13/2015 | 498 | VFUEL | VEHICLE - FUEL FILTER | VEP | VEHICLE - ENGINE PERFORMANCE |
| 08/13/2015 | 498 | VBK | VEHICLE - BRAKE SYSTEM | VEP | VEHICLE - ENGINE PERFORMANCE |
| 08/13/2015 | 498 | VBK | VEHICLE - BRAKE SYSTEM | VEP | VEHICLE - ENGINE PERFORMANCE |
| 08/13/2015 | 144 | VTIREN | VEHICLE - TIRES, NEW | VEP | VEHICLE - ENGINE PERFORMANCE |
| 08/13/2015 | 144 | VENGC | VEHICLE - ENGINE COOLANT SYSTEM REPAIR | VEP | VEHICLE - ENGINE PERFORMANCE |

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| 08/13/2015 | 247 | VOIL | VEHICLE - OIL LUBE & FILTER | VEP | VEHICLE - ENGINE PERFORMANCE |
| 08/13/2015 | 247 | VFUEL | VEHICLE - FUEL FILTER | VEP | VEHICLE - ENGINE PERFORMANCE |
| 08/13/2015 | 3003 | VBAT | VEHICLE - BATTERIES | VBAT | VEHICLE - BATTERIES |
| 08/13/2015 | 3003 | VER | VEHICLE - ELECTRIC REPAIR | VBAT | VEHICLE - BATTERIES |
| 08/14/2015 | 482 | VER | VEHICLE - ELECTRIC REPAIR | VER | VEHICLE - ELECTRIC REPAIR |
| 08/14/2015 | 494 | VOIL | VEHICLE - OIL LUBE & FILTER | VER | VEHICLE - ELECTRIC REPAIR |
| 08/14/2015 | 494 | VTIRER | VEHICLE - TIRES, ROTATE | VER | VEHICLE - ELECTRIC REPAIR |
| 08/14/2015 | 494 | VAC | VEHICLE - AC REPAIR | VER | VEHICLE - ELECTRIC REPAIR |
| 08/14/2015 | 494 | VAF | VEHICLE - AIR FILTER | VER | VEHICLE - ELECTRIC REPAIR |
| 08/14/2015 | 494 | VAC | VEHICLE - AC REPAIR | VER | VEHICLE - ELECTRIC REPAIR |
| 08/14/2015 | 495 | VAC | VEHICLE - AC REPAIR | VER | VEHICLE - ELECTRIC REPAIR |
| 08/14/2015 | 498 | VAC | VEHICLE - AC REPAIR | VER | VEHICLE - ELECTRIC REPAIR |
| 08/14/2015 | 216 | VEQR | VEHICLE - EQUIPMENT REPAIR | VER | VEHICLE - ELECTRIC REPAIR |
| 08/17/2015 | 435 | VTIREN | VEHICLE - TIRES, NEW | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 435 | VER | VEHICLE - ELECTRIC REPAIR | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 453 | VEQR | VEHICLE - EQUIPMENT REPAIR | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 491 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 491 | VTIREN | VEHICLE - TIRES, NEW | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 491 | VTIRER | VEHICLE - TIRES, ROTATE | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 491 | VAF | VEHICLE - AIR FILTER | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 491 | VAAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 1512 | VTIREN | VEHICLE - TIRES, NEW | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 451 | VTIREF | VEHICLE - TIRES, FLAT REPAIRS | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 496 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 496 | VTIRER | VEHICLE - TIRES, ROTATE | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 496 | VAF | VEHICLE - AIR FILTER | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 496 | VSUSP | VEHICLE - SUSPENSION REPAIR | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 482 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 482 | VTIRER | VEHICLE - TIRES, ROTATE | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 482 | VAF | VEHICLE - AIR FILTER | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 482 | VBRK | VEHICLE - BRAKE SYSTEM | VTIREN | VEHICLE - NEW TIRES |
| 08/17/2015 | 1215 | VBAT | VEHICLE - BATTERIES | VTIREN | VEHICLE - NEW TIRES |
| 08/18/2015 | 431 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 431 | VTIRER | VEHICLE - TIRES, ROTATE | VOIL | VEHICLE - OIL LUBE AND FILTER |

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| 08/18/2015 | 431 | VBAT | VEHICLE - BATTERIES | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 484 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 484 | VTIRER | VEHICLE - TIRES, ROTATE | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 484 | VAF | VEHICLE - AIR FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 484 | VBK | VEHICLE - BRAKE SYSTEM | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 417 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 417 | VTIRER | VEHICLE - TIRES, ROTATE | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 417 | VAF | VEHICLE - AIR FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 417 | VBAT | VEHICLE - BATTERIES | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 417 | VSP | VEHICLE - POWER STEERING REPAIR | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 435 | VBAT | VEHICLE - BATTERIES | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 329 | VMM | VEHICLE - MOTOR REPAIR | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 3005 | VBK | VEHICLE - BRAKE SYSTEM | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 3005 | VBK | VEHICLE - BRAKE SYSTEM | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/18/2015 | 331 | VER | VEHICLE - ELECTRIC REPAIR | VER | VEHICLE - ELECTRIC REPAIR |
| 08/19/2015 | 434 | VTIREF | VEHICLE - TIRES, FLAT REPAIRS | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 439 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 439 | VTIRER | VEHICLE - TIRES, ROTATE | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 600 | VLNG | VEHICLE - LIGHTING | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 600 | VAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 432 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 432 | VTIRER | VEHICLE - TIRES, ROTATE | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 432 | VBAT | VEHICLE - BATTERIES | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 402 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 402 | VTIRER | VEHICLE - TIRES, ROTATE | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 402 | VBAT | VEHICLE - BATTERIES | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 404 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 404 | VER | VEHICLE - ELECTRIC REPAIR | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/19/2015 | 484 | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/20/2015 | 302 | VTIREF | VEHICLE - TIRES, FLAT REPAIRS | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 3020 | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 436 | VBAT | VEHICLE - BATTERIES | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 452 | VAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 2000 | VWIPE | VEHICLE - WIPERS | VTIREF | VEHICLE - FLAT TIRE REPAIRS |

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| 08/20/2015 | 330 | VWIPE | VEHICLE - WIPERS | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 404 | VTIREN | VEHICLE - TIRES, NEW | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 201 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 201 | VAF | VEHICLE - AIR FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 201 | VFUEL | VEHICLE - FUEL FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 201 | VSUSP | VEHICLE - SUSPENSION REPAIR | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 201 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 201 | VAF | VEHICLE - AIR FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 201 | VFUEL | VEHICLE - FUEL FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 601 | VLING | VEHICLE - LIGHTING | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 700 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 700 | VTIRER | VEHICLE - TIRES, ROTATE | VTIREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/20/2015 | 457 | VAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR | VAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR |
| 08/20/2015 | 455 | VEQR | VEHICLE - EQUIPMENT REPAIR | VAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR |
| 08/20/2015 | 450 | VEQR | VEHICLE - EQUIPMENT REPAIR | VAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR |
| 08/20/2015 | 410 | VOIL | VEHICLE - OIL LUBE & FILTER | VAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR |
| 08/20/2015 | 410 | VTIRER | VEHICLE - TIRES, ROTATE | VAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR |
| 08/20/2015 | 410 | VAF | VEHICLE - AIR FILTER | VAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR |
| 08/20/2015 | 410 | VFAN | VEHICLE - FAN BELTS | VAAR | VEHICLE - AFTERMARKET ACCESSORY REPAIR |
| 08/21/2015 | 329 | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/21/2015 | 329 | VTRIM | VEHICLE - INTERIOR TRIM REPAIR | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/21/2015 | 331 | VETRIM | VEHICLE - EXTERIOR TRIM REPAIR | VETRIM | VEHICLE - EXTERIOR TRIM REPAIR |
| 08/21/2015 | 331 | VTIREN | VEHICLE - TIRES, NEW | VETRIM | VEHICLE - EXTERIOR TRIM REPAIR |
| 08/21/2015 | 458 | VEQR | VEHICLE - EQUIPMENT REPAIR | VETRIM | VEHICLE - EXTERIOR TRIM REPAIR |
| 08/24/2015 | 1215 | VLING | VEHICLE - LIGHTING | VLING | VEHICLE - LIGHTING |
| 08/24/2015 | 1215 | VER | VEHICLE - ELECTRIC REPAIR | VLING | VEHICLE - LIGHTING |
| 08/24/2015 | 472 | VSUSP | VEHICLE - SUSPENSION REPAIR | VLING | VEHICLE - LIGHTING |
| 08/24/2015 | 3010 | VLING | VEHICLE - LIGHTING | VLING | VEHICLE - LIGHTING |
| 08/24/2015 | 3010 | VLING | VEHICLE - LIGHTING | VLING | VEHICLE - LIGHTING |
| 08/24/2015 | 1512 | VTIREF | VEHICLE - TIRES, FLAT REPAIRS | VLING | VEHICLE - LIGHTING |
| 08/24/2015 | 498 | VEP | VEHICLE - ENGINE PERFORMANCE | VLING | VEHICLE - LIGHTING |
| 08/24/2015 | 491 | VTIREN | VEHICLE - TIRES, NEW | VLING | VEHICLE - LIGHTING |
| 08/25/2015 | 1301 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 1301 | VTIRER | VEHICLE - TIRES, ROTATE | VOIL | VEHICLE - OIL LUBE AND FILTER |

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| 08/25/2015 | 201 | VFUEL | VEHICLE - FUEL FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 459 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 459 | VTIRER | VEHICLE - TIRES, ROTATE | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 225 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 225 | VFUEL | VEHICLE - FUEL FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 225 | VAF | VEHICLE - AIR FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 225 | VSP | VEHICLE - POWER STEERING REPAIR | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 225 | VBAT | VEHICLE - BATTERIES | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 429 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 429 | VTIRER | VEHICLE - TIRES, ROTATE | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 2052 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 2052 | VTIRER | VEHICLE - TIRES, ROTATE | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/25/2015 | 700 | VBAT | VEHICLE - BATTERIES | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/26/2015 | 1214 | VTIRER | VEHICLE - TIRES, FLAT REPAIRS | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 437 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 437 | VTIRER | VEHICLE - TIRES, ROTATE | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 3021 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 3021 | VFUEL | VEHICLE - FUEL FILTER | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 3021 | VAF | VEHICLE - AIR FILTER | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 3021 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 3021 | VAF | VEHICLE - AIR FILTER | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 3021 | VFUEL | VEHICLE - FUEL FILTER | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 417 | VENGC | VEHICLE - ENGINE COOLANT SYSTEM REPAIR | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 417 | VTIREN | VEHICLE - TIRES, NEW | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 417 | VBAT | VEHICLE - BATTERIES | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 328 | VWIPE | VEHICLE - WIPERS | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 1514 | VOIL | VEHICLE - OIL LUBE & FILTER | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 1514 | VTIRER | VEHICLE - TIRES, ROTATE | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/26/2015 | 1514 | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VTIRER | VEHICLE - FLAT TIRE REPAIRS |
| 08/27/2015 | 244 | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/27/2015 | 244 | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/27/2015 | 451 | VRW | VEHICLE - WINDOW REGULATOR | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/27/2015 | 451 | VEP | VEHICLE - ENGINE PERFORMANCE | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/27/2015 | 2004 | VOIL | VEHICLE - OIL LUBE & FILTER | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |

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|------------|-----------|-------|---------------------------------|-------|---------------------------------|
| 08/27/2015 | 2004 | VFUEL | VEHICLE - FUEL FILTER | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/27/2015 | MISCPARKS | VER | VEHICLE - ELECTRIC REPAIR | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/27/2015 | 2002 | VOIL | VEHICLE - OIL LUBE & FILTER | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/27/2015 | 2002 | VFUEL | VEHICLE - FUEL FILTER | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/27/2015 | 2002 | VFUEL | VEHICLE - FUEL FILTER | VMISC | VEHICLE - MISCELLANEOUS REPAIRS |
| 08/28/2015 | 229 | VOIL | VEHICLE - OIL LUBE & FILTER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/28/2015 | 229 | VTRIM | VEHICLE - INTERIOR TRIM REPAIR | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/28/2015 | 229 | VTRIM | VEHICLE - INTERIOR TRIM REPAIR | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/28/2015 | 229 | VTRIM | VEHICLE - INTERIOR TRIM REPAIR | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/28/2015 | 229 | VTRIM | VEHICLE - INTERIOR TRIM REPAIR | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/28/2015 | 401 | VINS | VEHICLE - INSPECTION STICKER | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/28/2015 | 201 | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/28/2015 | 201 | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/28/2015 | 201 | VMISC | VEHICLE - MISCELLANEOUS REPAIRS | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/28/2015 | 246 | VTREF | VEHICLE - TIRES, FLAT REPAIRS | VOIL | VEHICLE - OIL LUBE AND FILTER |
| 08/28/2015 | 229 | VER | VEHICLE - ELECTRIC REPAIR | VER | VEHICLE - ELECTRIC REPAIR |
| 08/31/2015 | 1514 | VTREF | VEHICLE - TIRES, FLAT REPAIRS | VTREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/31/2015 | 1514 | VOIL | VEHICLE - OIL LUBE & FILTER | VTREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/31/2015 | 1514 | VAF | VEHICLE - AIR FILTER | VTREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/31/2015 | 1514 | VFUEL | VEHICLE - FUEL FILTER | VTREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/31/2015 | 453 | VEQR | VEHICLE - EQUIPMENT REPAIR | VTREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/31/2015 | 1213 | VOIL | VEHICLE - OIL LUBE & FILTER | VTREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/31/2015 | 1213 | VFUEL | VEHICLE - FUEL FILTER | VTREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/31/2015 | 413 | VOIL | VEHICLE - OIL LUBE & FILTER | VTREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/31/2015 | 482 | VLING | VEHICLE - LIGHTING | VTREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/31/2015 | 482 | VEMGL | VEHICLE - EMERGENCY LIGHTING | VTREF | VEHICLE - FLAT TIRE REPAIRS |
| 08/31/2015 | 496 | VEQR | VEHICLE - EQUIPMENT REPAIR | VTREF | VEHICLE - FLAT TIRE REPAIRS |

Humble Fire Department

Fire Suppression Division



**August, 2015
Monthly Report**

**Gary Outlaw
Fire Chief**



City of Humble Fire Department

108 W. Main Street • Humble, Texas 77338 • (281) 446-2212 • Fax: (281) 446-3126

Gary W. Outlaw
Fire Chief
goutlaw@cityofhumble.net

City of Humble Fire Department Overtime / August 2015

Overtime for Pay Period Ending: August 9, 2015

| | | |
|---------|--------------|-----------|
| 7/29/15 | Johnson, D. | 2 hours |
| 7/31/15 | Niemeyer, E. | 9.5 hours |
| 8/1/15 | Sawyer, C. | 1 hour |
| 8/2/15 | Stanford, P. | 24 hours |
| 8/6/15 | Luscomb, B. | 8 hours |
| 8/6/15 | Niemeyer, E. | 24 hours |
| 8/6/15 | Franks, J. | 9 hours |
| 8/7/15 | Niemeyer, E. | 9 hours |
| 8/7/15 | Stanford, P. | 24 hours |

Total **110.5 hours**

Overtime for Pay Period Ending: August 24, 2015

| | | |
|---------|--------------|----------|
| 8/11/15 | Sawyer, C. | 8 hours |
| 8/11/15 | Stanford, P. | .5 hours |
| 8/12/15 | Luscomb, B. | 11 hours |
| 8/12/15 | Niemeyer, J. | 24 hours |
| 8/13/15 | Sawyer, C. | 9 hours |
| 8/14/15 | Franks, J. | 9 hours |
| 8/14/15 | Luscomb, B. | 24 hours |
| 8/14/15 | Stanford, P. | 2 hours |
| 8/14/15 | Mullins, M. | 24 hours |
| 8/15/15 | Sawyer, C. | 2 hours |
| 8/15/15 | Niemeyer, E. | 9 hours |
| 8/17/15 | Franks, J. | 9 hours |
| 8/18/15 | Franks, J. | 9 hours |
| 8/18/15 | Luscomb, B. | 14 hours |



City of Humble Fire Department

108 W. Main Street • Humble, Texas 77338 • (281) 446-2212 • Fax: (281) 446-3126

Gary W. Outlaw
Fire Chief
goutlaw@cityofhumble.net

| | | |
|---------|------------|----------|
| 8/20/15 | Franks, J. | 9 hours |
| 8/21/15 | Franks, J. | 9 hours |
| 8/21/15 | Sawyer, C. | 1 hour |
| 8/23/15 | Niemeyer | 24 hours |

| | | |
|--------------|--|--------------------|
| Total | | 197.5 hours |
|--------------|--|--------------------|

City of Humble Fire Department

HFD Monthly Report

Alarm Date Between {08/01/2015} And {08/31/2015}

| Inc# -Exp# | Alm Date | Time | Incident Type | Address | Est Loss |
|--|-----------------|-------------|--------------------------------------|-----------------------------|---------------------|
| 0817-0 | 08/01/2015 | 13:34 | 321 EMS call, excluding vehicle | 217 E FM 1960 BYP | |
| 0818-0 | 08/01/2015 | 14:31 | 322 Motor vehicle accident with | N US 59 & WILL CLAYTON PKWY | |
| 0819-0 | 08/01/2015 | 15:12 | 322 Motor vehicle accident with | 20899 W TOWNSEN BLVD | \$80,000 |
| 0822-0 | 08/01/2015 | 18:08 | 321 EMS call, excluding vehicle | 20131 N US 59 | |
| 0823-0 | 08/01/2015 | 19:35 | 321 EMS call, excluding vehicle | 310 S BENDER AVE | |
| Total Incident Count for 08/01/2015 | | 5 | Total Est Loss for 08/01/2015 | | \$80,000 |
| 0824-0 | 08/02/2015 | 18:23 | 322 Motor vehicle accident with | WILSON RD & TREBLE DR | |
| Total Incident Count for 08/02/2015 | | 1 | Total Est Loss for 08/02/2015 | | |
| 0825-0 | 08/03/2015 | 02:06 | 311 Medical assist, assist EMS | 1930 N HOUSTON AVE | |
| 0826-0 | 08/03/2015 | 14:28 | 320 Emergency medical service, | 1420 E FM 1960 BYP | |
| 0827-0 | 08/03/2015 | 15:52 | 611 Dispatched & cancelled en | 20131 N US 59 | |
| 0828-0 | 08/03/2015 | 16:50 | 143 Grass fire | N US 59 & RANKIN RD | |
| 0829-0 | 08/03/2015 | 20:10 | 320 Emergency medical service, | 21400 N US 59 | |
| Total Incident Count for 08/03/2015 | | 5 | Total Est Loss for 08/03/2015 | | |
| 0830-0 | 08/04/2015 | 14:01 | 322 Motor vehicle accident with | 9795 W FM 1960 BYP | \$7,000 |
| 0831-0 | 08/04/2015 | 20:04 | 322 Motor vehicle accident with | HUMBLE WESTFIELD RD & | |
| 0832-0 | 08/04/2015 | 20:36 | 322 Motor vehicle accident with | 9700 HUMBLE WESTFIELD | \$20,000 |
| Total Incident Count for 08/04/2015 | | 3 | Total Est Loss for 08/04/2015 | | \$27,000 |
| 0833-0 | 08/06/2015 | 02:16 | 311 Medical assist, assist EMS | 216 S AVENUE C | |
| 0834-0 | 08/06/2015 | 11:25 | 322 Motor vehicle accident with | 20380 N US 59 | |
| 0835-0 | 08/06/2015 | 12:42 | 322 Motor vehicle accident with | 18 WILSON RD | |
| 0836-0 | 08/06/2015 | 12:58 | 611 Dispatched & cancelled en | 19175 N US 59 | |
| 0837-0 | 08/06/2015 | 13:15 | 611 Dispatched & cancelled en | 2903 KILLDEER LN | |
| 0838-0 | 08/06/2015 | 14:10 | 322 Motor vehicle accident with | 9665 W FM 1960 BYP | |
| 0839-0 | 08/06/2015 | 16:20 | 322 Motor vehicle accident with | 19747 N US 59 | |
| 0840-0 | 08/06/2015 | 16:54 | 321 EMS call, excluding vehicle | 9805 W FM 1960 BYP | |
| 0841-0 | 08/06/2015 | 18:24 | 322 Motor vehicle accident with | 641 WILSON RD | |
| Total Incident Count for 08/06/2015 | | 9 | Total Est Loss for 08/06/2015 | | |
| 0842-0 | 08/07/2015 | 11:05 | 321 EMS call, excluding vehicle | 8450 WILL CLAYTON PKWY | |
| 0843-0 | 08/07/2015 | 16:33 | 600 Good intent call, Other | 21000 N US 59 | |
| 0844-0 | 08/07/2015 | 18:26 | 321 EMS call, excluding vehicle | 411 S BENDER AVE | |
| 0845-0 | 08/07/2015 | 21:24 | 321 EMS call, excluding vehicle | 1230 E FM 1960 BYP | |
| 0846-0 | 08/07/2015 | 21:31 | 323 Motor vehicle/pedestrian | 10005 W FM 1960 BYP | |
| Total Incident Count for 08/07/2015 | | 5 | Total Est Loss for 08/07/2015 | | |
| 0847-0 | 08/08/2015 | 06:54 | 413 Oil or other combustibile | 19300 N US 59 | |
| 0848-0 | 08/08/2015 | 14:17 | 621 Wrong location | 16900-BL N US 59 | |
| 0849-0 | 08/08/2015 | 17:37 | 745 Alarm system activation, no | 7702 PHEASANT RUN | |
| 0850-0 | 08/08/2015 | 18:10 | 311 Medical assist, assist EMS | 1206 MCDUGALD RD | |
| 0851-0 | 08/08/2015 | 22:35 | 735 Alarm system sounded due to | 115 W 1ST ST | |
| Total Incident Count for 08/08/2015 | | 5 | Total Est Loss for 08/08/2015 | | |
| 0852-0 | 08/09/2015 | 00:19 | 311 Medical assist, assist EMS | 7530 PIN OAK DR | |
| 0853-0 | 08/09/2015 | 12:32 | 320 Emergency medical service, | 19775 N US 59 | |
| 0854-0 | 08/09/2015 | 16:38 | 611 Dispatched & cancelled en | 20131 N US 59 | |
| Total Incident Count for 08/09/2015 | | 3 | Total Est Loss for 08/09/2015 | | |

City of Humble Fire Department

HFD Monthly Report

Alarm Date Between {08/01/2015} And {08/31/2015}

| Inc# | -Exp# | Alm Date | Time | Incident Type | Address | Est Loss |
|--|--------------|-----------------|-------------|--------------------------------------|-----------------------------|-----------------|
| 0855-0 | | 08/10/2015 | 01:20 | 611 Dispatched & cancelled en | 18951 N MEMORIAL BLVD | |
| 0856-0 | | 08/10/2015 | 11:44 | 321 EMS call, excluding vehicle | 537 FERGUSON ST | |
| 0857-0 | | 08/10/2015 | 12:11 | 322 Motor vehicle accident with | 1524 E 1ST ST | |
| 0858-0 | | 08/10/2015 | 14:36 | 321 EMS call, excluding vehicle | 19502 MCKAY DR | |
| 0859-0 | | 08/10/2015 | 19:19 | 322 Motor vehicle accident with | HUMBLE WESTFIELD RD & | |
| Total Incident Count for 08/10/2015 | | | 5 | Total Est Loss for 08/10/2015 | | |
| 0860-0 | | 08/11/2015 | 10:49 | 311 Medical assist, assist EMS | 2411 S HOUSTON AVE | |
| 0861-0 | | 08/11/2015 | 13:58 | 735 Alarm system sounded due to | 1219 CARPENTER RD | |
| 0862-0 | | 08/11/2015 | 15:51 | 735 Alarm system sounded due to | 1703 WILSON RD | |
| Total Incident Count for 08/11/2015 | | | 3 | Total Est Loss for 08/11/2015 | | |
| 0863-0 | | 08/12/2015 | 11:56 | 321 EMS call, excluding vehicle | 831 WILSON RD | |
| Total Incident Count for 08/12/2015 | | | 1 | Total Est Loss for 08/12/2015 | | |
| 0864-0 | | 08/13/2015 | 11:41 | 111 Building fire | 2707 BLUE JAY CIR | \$10,000 |
| 0865-0 | | 08/13/2015 | 13:29 | 322 Motor vehicle accident with | 10000 W FM 1960 BYP | \$10,000 |
| 0866-0 | | 08/13/2015 | 15:07 | 142 Brush or brush-and-grass | N US 59 & TOWNSEN BLVD | |
| 0867-0 | | 08/13/2015 | 15:51 | 321 EMS call, excluding vehicle | 9637 W FM 1960 BYP | |
| 0868-0 | | 08/13/2015 | 18:09 | 322 Motor vehicle accident with | WILSON RD & WILL CLAYTON | \$5,000 |
| 0869-0 | | 08/13/2015 | 18:24 | 251 Excessive heat, scorch burns | 1703 WILSON RD | |
| 0870-0 | | 08/13/2015 | 18:34 | 322 Motor vehicle accident with | 8233 WILL CLAYTON PKWY | \$7,000 |
| Total Incident Count for 08/13/2015 | | | 7 | Total Est Loss for 08/13/2015 | | \$32,000 |
| 0871-0 | | 08/14/2015 | 06:25 | 322 Motor vehicle accident with | 10000 W FM 1960 BYP | |
| 0872-0 | | 08/14/2015 | 08:37 | 611 Dispatched & cancelled en | 9451 W FM 1960 BYP | |
| 0873-0 | | 08/14/2015 | 08:42 | 311 Medical assist, assist EMS | 8450 WILL CLAYTON PKWY | |
| 0874-0 | | 08/14/2015 | 18:21 | 353 Removal of victim(s) from | 9850 J M HESTER | |
| Total Incident Count for 08/14/2015 | | | 4 | Total Est Loss for 08/14/2015 | | |
| 0875-0 | | 08/15/2015 | 05:40 | 311 Medical assist, assist EMS | 155 WILLOW ST | |
| 0876-0 | | 08/15/2015 | 09:37 | 322 Motor vehicle accident with | 18652 MCKAY DR | |
| 0877-0 | | 08/15/2015 | 10:14 | 735 Alarm system sounded due to | 9815 W FM 1960 BYP | |
| 0878-0 | | 08/15/2015 | 14:22 | 113 Cooking fire, confined to | 503 WINDSWEPT DR | |
| 0879-0 | | 08/15/2015 | 14:37 | 353 Removal of victim(s) from | 9850 J M HESTER | |
| 0880-0 | | 08/15/2015 | 15:30 | 320 Emergency medical service, | N US 59 & WILL CLAYTON PKWY | |
| 0881-0 | | 08/15/2015 | 15:32 | 611 Dispatched & cancelled en | E FM 1960 BYP & E 1st ST | |
| Total Incident Count for 08/15/2015 | | | 7 | Total Est Loss for 08/15/2015 | | |
| 0882-0 | | 08/16/2015 | 05:36 | 320 Emergency medical service, | 708 STAITTI ST | |
| 0883-0 | | 08/16/2015 | 06:04 | 745 Alarm system activation, no | 2200 S HOUSTON AVE | |
| 0884-0 | | 08/16/2015 | 07:56 | 321 EMS call, excluding vehicle | COUNTRY VILLAGE BLVD | |
| 0885-0 | | 08/16/2015 | 09:18 | 322 Motor vehicle accident with | 9400 W FM 1960 BYP | |
| 0886-0 | | 08/16/2015 | 10:27 | 730 System malfunction, Other | 2200 S HOUSTON AVE | |
| 0887-0 | | 08/16/2015 | 11:05 | 733 Smoke detector activation | 1700 WILSON RD | |
| 0888-0 | | 08/16/2015 | 11:26 | 321 EMS call, excluding vehicle | 2011 N HOUSTON AVE | |
| 0889-0 | | 08/16/2015 | 12:32 | 131 Passenger vehicle fire | 20131 N US 59 | \$10,250 |
| 0890-0 | | 08/16/2015 | 20:50 | 733 Smoke detector activation | 20525 N US 59 | |
| Total Incident Count for 08/16/2015 | | | 9 | Total Est Loss for 08/16/2015 | | \$10,250 |
| 0891-0 | | 08/17/2015 | 08:54 | 300 Rescue, EMS incident, other | 1245 ATASCOCITA RD | |

City of Humble Fire Department

HFD Monthly Report

Alarm Date Between {08/01/2015} And {08/31/2015}

| Inc# -Exp# | Alm Date | Time | Incident Type | Address | Est Loss |
|--|-----------------|-------------|--------------------------------------|---------------------------|---------------------|
| 0893-0 | 08/17/2015 | 18:21 | 700 False alarm or false call, | 1703 WILSON RD | |
| 0894-0 | 08/17/2015 | 22:26 | 151 Outside rubbish, trash or | 98 ISAACKS RD | |
| 0895-0 | 08/17/2015 | 23:08 | 320 Emergency medical service, | 19424 MCKAY DR | |
| Total Incident Count for 08/17/2015 | | 4 | Total Est Loss for 08/17/2015 | | |
| 0896-0 | 08/18/2015 | 06:34 | 700 False alarm or false call, | 2815 CANARY LN | |
| 0897-0 | 08/18/2015 | 09:11 | 320 Emergency medical service, | 10000 W FM 1960 BYP | |
| 0898-0 | 08/18/2015 | 10:13 | 745 Alarm system activation, no | 2380 S HOUSTON AVE | |
| 0899-0 | 08/18/2015 | 12:19 | 320 Emergency medical service, | 20360 N US 59 | |
| Total Incident Count for 08/18/2015 | | 4 | Total Est Loss for 08/18/2015 | | |
| 0900-0 | 08/19/2015 | 14:51 | 311 Medical assist, assist EMS | 9451 W FM 1960 BYP | |
| 0901-0 | 08/19/2015 | 15:17 | 321 EMS call, excluding vehicle | 1485 E FM 1960 BYP | |
| 0902-0 | 08/19/2015 | 15:44 | 311 Medical assist, assist EMS | 20131 N US 59 | |
| Total Incident Count for 08/19/2015 | | 3 | Total Est Loss for 08/19/2015 | | |
| 0903-0 | 08/20/2015 | 03:17 | 730 System malfunction, Other | 19424 MCKAY DR | |
| 0904-0 | 08/20/2015 | 08:57 | 322 Motor vehicle accident with | 7900 WILL CLAYTON PKWY | |
| 0906-0 | 08/20/2015 | 10:14 | 400 Hazardous condition, Other | 9737 W FM 1960 BYP | |
| 0907-0 | 08/20/2015 | 12:12 | 743 Smoke detector activation, | 527 S HOUSTON AVE | |
| 0908-0 | 08/20/2015 | 16:17 | 151 Outside rubbish, trash or | SPEARS DR & RANKIN RD | |
| 0909-0 | 08/20/2015 | 18:39 | 715 Local alarm system, | 10035 W FM 1960 BYP | |
| Total Incident Count for 08/20/2015 | | 6 | Total Est Loss for 08/20/2015 | | |
| 0911-0 | 08/21/2015 | 01:14 | 311 Medical assist, assist EMS | 8450 WILL CLAYTON PKWY | |
| 0912-0 | 08/21/2015 | 08:07 | 745 Alarm system activation, no | 1703 WILSON RD | |
| 0913-0 | 08/21/2015 | 14:22 | 320 Emergency medical service, | 20408 N US 59 | |
| 0914-0 | 08/21/2015 | 16:05 | 745 Alarm system activation, no | 1703 WILSON RD | |
| 0915-0 | 08/21/2015 | 21:46 | 745 Alarm system activation, no | 18951 N MEMORIAL BLVD | |
| 0916-0 | 08/21/2015 | 22:57 | 320 Emergency medical service, | 219 S AVENUE D | |
| Total Incident Count for 08/21/2015 | | 6 | Total Est Loss for 08/21/2015 | | |
| 0917-0 | 08/22/2015 | 02:17 | 445 Arcing, shorted electrical | 1230 E FM 1960 BYP | |
| 0918-0 | 08/22/2015 | 11:07 | 321 EMS call, excluding vehicle | 1702 E 1st ST | |
| Total Incident Count for 08/22/2015 | | 2 | Total Est Loss for 08/22/2015 | | |
| 0919-0 | 08/23/2015 | 17:33 | 700 False alarm or false call, | COUNTRY VILLAGE BLVD | |
| 0920-0 | 08/23/2015 | 17:42 | 735 Alarm system sounded due to | 20100 N US 59 | |
| Total Incident Count for 08/23/2015 | | 2 | Total Est Loss for 08/23/2015 | | |
| 0921-0 | 08/24/2015 | 05:43 | 322 Motor vehicle accident with | 10000-BL W FM 1960 BYP | |
| 0922-0 | 08/24/2015 | 07:46 | 730 System malfunction, Other | 1703 WILSON RD | |
| 0923-0 | 08/24/2015 | 12:37 | 322 Motor vehicle accident with | 19734 W TOWNSEN BLVD | |
| 0924-0 | 08/24/2015 | 13:17 | 311 Medical assist, assist EMS | 1023 MEEK RD | |
| 0925-0 | 08/24/2015 | 13:48 | 321 EMS call, excluding vehicle | 113 W 1ST ST | |
| 0926-0 | 08/24/2015 | 14:22 | 744 Detector activation, no fire | 3011 EAGLE NEST LN | |
| 0927-0 | 08/24/2015 | 21:50 | 322 Motor vehicle accident with | E FM 1960 BYP & E TOWNSEN | |
| Total Incident Count for 08/24/2015 | | 7 | Total Est Loss for 08/24/2015 | | |
| 0928-0 | 08/25/2015 | 12:31 | 320 Emergency medical service, | 100 W 1ST ST | |
| 0929-0 | 08/25/2015 | 12:40 | 143 Grass fire | 19711 N US 59 | |
| 0930-0 | 08/25/2015 | 12:42 | 735 Alarm system sounded due to | 9500 W FM 1960 BYP | |

City of Humble Fire Department

HFD Monthly Report

Alarm Date Between {08/01/2015} And {08/31/2015}

| Incident Type Description | Count | Aid Given | Aid Received |
|--|--------------|------------------|---------------------|
| 111 Building fire | 1 | 0 | 1 |
| 113 Cooking fire, confined to container | 1 | 0 | 0 |
| 131 Passenger vehicle fire | 2 | 0 | 0 |
| 142 Brush or brush-and-grass mixture fire | 1 | 0 | 0 |
| 143 Grass fire | 2 | 0 | 0 |
| 150 Outside rubbish fire, Other | 1 | 0 | 0 |
| 151 Outside rubbish, trash or waste fire | 3 | 0 | 0 |
| 251 Excessive heat, scorch burns with no ignition | 1 | 0 | 0 |
| 300 Rescue, EMS incident, other | 1 | 0 | 0 |
| 311 Medical assist, assist EMS crew | 13 | 0 | 0 |
| 320 Emergency medical service, other | 14 | 0 | 0 |
| 321 EMS call, excluding vehicle accident with injury | 21 | 0 | 0 |
| 322 Motor vehicle accident with injuries | 28 | 1 | 2 |
| 323 Motor vehicle/pedestrian accident (MV Ped) | 1 | 0 | 0 |
| 353 Removal of victim(s) from stalled elevator | 3 | 0 | 0 |
| 400 Hazardous condition, Other | 1 | 0 | 0 |
| 413 Oil or other combustible liquid spill | 1 | 0 | 0 |
| 445 Arcing, shorted electrical equipment | 1 | 0 | 0 |
| 600 Good intent call, Other | 2 | 0 | 0 |
| 611 Dispatched & cancelled en route | 10 | 1 | 2 |
| 621 Wrong location | 1 | 0 | 0 |
| 700 False alarm or false call, Other | 3 | 0 | 0 |
| 715 Local alarm system, malicious false alarm | 1 | 0 | 0 |
| 730 System malfunction, Other | 4 | 0 | 0 |
| 733 Smoke detector activation due to malfunction | 2 | 0 | 0 |
| 735 Alarm system sounded due to malfunction | 7 | 0 | 0 |
| 743 Smoke detector activation, no fire - unintentional | 2 | 0 | 0 |
| 744 Detector activation, no fire - unintentional | 1 | 0 | 0 |
| 745 Alarm system activation, no fire - unintentional | 7 | 0 | 0 |

City of Humble Fire Department

Unit Response Time Analysis

Alarm Date Between {08/01/2015} And {08/31/2015}

| Response | | Count | Percentage |
|----------|------|-------|------------|
| Hrs | Mins | | |
| < | 01 | 18 | 7.7% |
| | 01 | 14 | 6.0% |
| | 02 | 25 | 10.8% |
| | 03 | 36 | 15.5% |
| | 04 | 46 | 19.9% |
| | 05 | 25 | 10.8% |
| | 06 | 18 | 7.7% |
| | 07 | 16 | 6.9% |
| | 08 | 8 | 3.4% |
| | 09 | 9 | 3.8% |
| | 10 | 5 | 2.1% |
| | 11 | 3 | 1.2% |
| | 12 | 2 | 0.8% |
| | 13 | 1 | 0.4% |
| | 17 | 1 | 0.4% |
| | 18 | 1 | 0.4% |
| | 19 | 2 | 0.8% |
| | 22 | 1 | 0.4% |

Overall Average Response Time: 00:05:04

City of Humble Fire Department

HFD Monthly Report

Alarm Date Between {08/01/2015} And {08/31/2015}

| Census Tract | Count | Pct of Incidents | Est Losses | Pct of Losses |
|-----------------------------|-------|-------------------|------------|---------------|
| 001 . North of First Street | 66 | 48.52 % | \$131,250 | 85.64 % |
| 002 . South of First Street | 70 | 51.47 % | \$22,000 | 14.36 % |
| Total Incident Count: 136 | | Total Est Losses: | \$153,250 | |

City of Humble Fire Department

HFD Monthly Report

Date Between {01/01/2015} And {08/31/2015}

| Count | Description |
|-------|---------------------------|
| 9 | 10 Attic Ladder |
| 3 | 14 Roof Ladder |
| 1 | Absorbant |
| 1 | Aerial ladder |
| 12 | Axe |
| 5 | Backboard |
| 15 | Blue Bag |
| 753 | Booster Line |
| 8 | C-Collar Bag |
| 3 | CAFS |
| 3 | Chain Saw |
| 1 | CO2 Extinguisher |
| 14 | Cones/Flares/Stobes |
| 2 | Cribbing |
| 3 | Cut off Saw |
| 1 | Cutter |
| 1 | Deck Gun |
| 34 | Dispersant |
| 1 | Dry Chemical Extinguisher |
| 8 | EMS Drugs |
| 1,936 | EMS Gloves |
| 1 | Extension Ladder |
| 2 | Fire Broom |
| 267 | Flash Light |
| 4 | Foam |
| 19 | Gas Detector |
| 23 | Generator |
| 6 | Water Extinguisher |
| 29 | Haligan Bar |
| 25 | Hand Tools |
| 2,184 | Handheld 800 Radio |
| 1,800 | 1.75 inch Hose |
| 1 | 3 inch Hose |
| 125 | 4 inch Hose |
| 100 | Forestry Hose |
| 18 | House Box |
| 3 | Hydraulic Tools |
| 19 | Light Tower |
| 16 | Lucas Device |
| 16 | Pike Pole |
| 2 | Plug Kit |
| 1 | Portable Spreaders |
| 9 | Portable Lights |

City of Humble Fire Department

HFD Monthly Report

Date Between {01/01/2015} And {08/31/2015}

| Count | Description |
|-------|-------------|
|-------|-------------|

| | |
|--------|----------------|
| 13 | PPV Fan |
| 1 | Ram |
| 20 | Red Bag |
| 4 | Salvage Covers |
| 88 | SCBA |
| 3 | Spreader |
| 49 | Thermal Imager |
| 514 | Traffic Vest |
| 11,288 | Water Used |



Humble Fire Marshal's Office

*110 W. Main St., Humble, Texas, 77338
Phone- (281) 446-4928 Fax- (281) 446-3960*

August 2015

- 1. Fire Inspections: 73**
 - a. Initial Inspections: 53**
 - b. Re-inspections: 20**

- 2. New Construction Inspections: 18**
 - a. Fire Marshal Final Inspection: 15**
 - b. Fire Sprinkler Installation Inspection: 2**
 - c. Fire Alarm Installation Inspection: 1**
 - d. Ansul Vent Hood Installation Inspection: 0**

- 3. Plans Review: 25**

- 4. Fire Investigation:**
 - a. 2707 Blue Jay Circle- Residential Fire**
 - i. Cleared By: Active Arson Investigation**

- 5. Emergency Management:**
 - a. CERT Training**

COUNCIL MEETING

9-15-2015

AGENDA ITEM #3E

CORRESPONDENCE



Legislative UPDATE

August 14, 2015
Number 30

Fifth Circuit Court of Appeals: Voter ID Law has a “Discriminatory Effect”

Last week, a three-judge panel of the Fifth Circuit Court of Appeals unanimously held that the Texas voter ID law has a “discriminatory effect” and therefore violates the federal Voting Rights Act. The opinion in [*Veasey v. Abbott*](#) is the latest in the long-running legal battle over Texas’ voter ID legislation, which was signed into law in 2011.

The Fifth Circuit’s decision comes after the state appealed a federal district court judge’s 2014 ruling that the voter ID law was enacted with a racially discriminatory purpose, has a racially discriminatory effect, is an unconstitutional “poll tax,” and unconstitutionally burdens the right to vote.

The Fifth Circuit Court of Appeals partially agreed, holding that the law has a discriminatory impact on minority voters because minority voters are more likely to lack the identification necessary to vote. As a result, the court held that the voter ID law violates Section 2 of the Voting Rights Act, which prohibits a state from imposing a “voting qualification or prerequisite to voting or standard, practice, or procedure . . . which results in a denial or abridgement of the right of any citizen . . . to vote on account of race or color.”

Although the appeals court upheld the district court's conclusion that the voter ID law has a discriminatory effect, the court overturned the district court's determinations that the law was enacted with a racially discriminatory purpose and constitutes an impermissible poll tax. The court of appeals remanded the case back to the district court to evaluate the "discriminatory purpose" claim in light of different legal standards laid out in the opinion, as well as to determine the proper remedy associated with the "discriminatory effect" determination under Section 2 of the Voting Rights Act.

Following the decision, Governor Abbott issued a press release promising that "Texas will continue to fight for its voter ID requirement to ensure the integrity of elections in the Lone Star State." Given this statement, it is likely that the state will fight the ruling of the Fifth Circuit, although the details of a possible appeal are unclear at this time. League staff will monitor and report on the case as it develops. Texas cities preparing for November elections should consult with their city attorney about the decision immediately.

Prop 7 Would Provide Additional Transportation Funding

Proposition 7 is a proposed constitutional amendment authorized by S.J.R. 5 (Nichols, R – Jacksonville). It would authorize a new source of transportation funding for the State of Texas by dedicating a portion of the general sales and use tax and the motor vehicle sales tax to the state highway fund. (A more detailed summary of the proposition is available [here](#).)

While city officials may believe that this, or any, constitutional amendment is important, state law prohibits a city from spending public funds to support or oppose *any* election measure, including a statewide constitutional amendment election. (For detailed information on the prohibition, visit the Texas Ethics Commission's [website](#).)

Please note that *nothing prohibits an individual, on his or her own time and not using city resources, from advocating for a measure*. To that end, Move Texas Forward is an organization of businesses and others that is committed to educating and informing Texas motorists, taxpayers, employers, and voters about the importance of investing in transportation infrastructure. The group has a [website](#) that allows individuals to pledge their support for Prop 7.

Utility Relocation: Court Strikes a Blow Against Cities

Earlier this week, the Dallas Court of Appeals struck a blow to the City of Richardson in [*Oncor Electric Delivery Company v. City of Richardson*](#). The court overturned a trial court ruling that had affirmed municipal authority to require private utilities to relocate their facilities for public projects.

The dispute began in 2010 when, pursuant to franchise terms, the city requested that Oncor relocate its utility poles in 32 alleys for reconstruction and widening. Even though the franchise required the relocation of Oncor's facilities – at Oncor's cost – when required for city construction projects, Oncor refused to do so.

In 2012, the city filed suit in state district court in Dallas to enforce the franchise provisions and – alternatively – to enforce the common law rule on relocation. The common law rule has come from court opinions over the years that have concluded that the public's right to use streets is paramount to a private company's.

In 2014, the trial court ordered summary judgment in favor of the city on all issues. This week, the appeals court reversed and rendered judgment in favor of Oncor. Why the reversal? It appears that procedural issues kept the trial court from considering certain documents offered by Oncor after the hearing, but the appellate court stated it could review the documents under a doctrine called "judicial notice."

During the period in which the dispute occurred, Oncor had filed a rate case with the Public Utility Commission (PUC) seeking changes in its rates, operations, and services as set forth in its "tariff." The PUC defines "tariff" as "the schedule of a utility...containing all the rates and charges stated separately by type of service, the rules and regulations of the utility, and any contracts that affect rates, charges, terms or conditions of service."

In 2011, Oncor and the city reached a settlement on the rate changes, and the city enacted an ordinance accepting a proposed settlement with new tariff rates. There was a dispute at the trial court about whether the tariff documents were properly in evidence. The appeals court concluded that they were, and that the city had agreed to the tariff in the 2011 settlement ordinance. Those issues were the deciding factors in the case because the tariff had a standard term providing that "the *entity requesting* such removal or relocation, *shall pay* to Company the total cost of removing or relocating such Delivery System facilities."

The case presents a bad result, not only for the City of Richardson but for all cities that are served by investor owned electric utilities. That's because the case seems to do away with the common law rule and replace it with a new interpretation of the language in a utility's tariff. (All investor owned electric utility tariffs have the offending language.) Of course, a state statute still mandates that an electric utility to pay for relocations for the widening or straightening of a *street*. But, according to the court, an *alley* isn't a street.

The ultimate result is that, for projects that don't involve the widening or straightening of a street, cities may have to pay for electric utilities to relocate their facilities.

The League, along with the Steering Committee of Cities Served by Oncor coalition, filed an amicus brief in support of the City of Richardson. League staff will continue to monitor the case for additional developments.

Payday Lending Clearinghouse Updates

The League's "Payday Lending Clearinghouse" webpage, available at www.tml.org/payday-updates, includes information related to the regulation of payday and auto title lenders. It is updated from time-to-time to reflect recent developments. Interested city officials should note that, this week, Corpus Christi became the 26th Texas city to adopt business regulations governing payday and auto title lenders. During the weeks preceding the city's adoption of the ordinance, the Consumer Service Alliance of Texas (CSAT), the statewide trade association for credit access businesses in Texas, made numerous comments on the city's actions. Visit the web page for additional details.

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Legislative UPDATE

August 28, 2015
Number 31

Important Ethics Law Changes

A number of new state laws take effect on September 1, 2015. (A complete summary of each city-related bill and its effective date is available in the June 5, 2015, edition of the [Legislative Update](#).) Most of those bills don't require any immediate action, but city officials should be aware of changes to two ethics statutes:

- **Local Government Code Chapter 176 – Vendor Relationships:** The Texas Ethics Commission recently adopted new forms (Form CIS and Form CIQ) to implement changes made to Local Government Code Chapter 176 by [H.B. 23](#). Chapter 176 is an ethics law that requires some city officers to disclose certain relationships with vendors who conduct business with the city. The newly-adopted forms are available at https://www.ethics.state.tx.us/filinginfo/conflict_forms.htm.

Please note that Form CIS does not take into account the new requirement that a local government officer disclose any “family relationship” with a vendor. The League has been in contact with the Commission about amending the form, and will continue to monitor this issue. In the meantime, officers who have a family relationship with a vendor should work closely with their local legal counsel in deciding how to disclose that information.

- **Local Government Code Chapter 145 – Financial Disclosure in Cities over 100,000 Population:** Certain city officials and candidates in cities with a population of 100,000 or more must complete and file personal financial statements under Chapter 145 of the Local Government Code. H.B. 1246 permits the city clerk or secretary in such a city to deliver a personal financial statement form by mail, personal delivery, electronic mail, or any other means of electronic transfer to an officer or candidate who is required to file the form.

In addition, at its August 7, 2015, meeting the Texas Ethics Commission indicated that it will soon implement a web-based program to file personal financial statements. The statements are filed with the city, not the Commission. Thus, city officials and candidates will be able to complete the form on the Commission’s website, but will have to print a hard copy to be filed with the city. Please note that the Commission has indicated a potential willingness to share (via interlocal agreement) its software source code with cities that have created their own electronic filing systems.

The TML Legal Department has prepared an updated “[Understanding Your Personal Liability as a City Official: A Primer](#)” paper online. The paper includes information on the laws above, as well as many others. In addition, memos on individual ethics issues, including those above, are available on the [Ethics page](#) of the Legal section of the League’s website.

TML Webinar: **Handgun Carry Laws Effective January 1, 2016**

During the 2015 Legislative Session, the Texas Legislature passed House Bill 910 and Senate Bill 11. House Bill 910 allows a license holder to “open carry” a handgun in a holster beginning on January 1, 2016, and S.B. 11 allows a license holder to, with exceptions, carry a concealed handgun on a college campus beginning on August 1, 2016.

A city has very limited authority to prohibit a license holder from carrying in city facilities to which the general public has access. State law prohibits a license holder from carrying a handgun on the premises of: (1) a polling place on the day of an election or while early voting is in progress; and (2) any government court or offices utilized by the court, unless pursuant to written regulations or written authorization of the court. (Note: Attorney general opinion request [RQ-0040-KP](#) (July 24, 2015) asks numerous questions about the “court or offices utilized by the court” provision.)

In addition, a city has the option of posting a specific notice to prohibit a license holder from carrying in the room or rooms where a meeting of a governmental entity is held if the meeting is by a body that is subject to the Open Meetings Act. (The Texas Penal Code requires that the signs giving the notice contain certain language that is printed in a certain size.)

The League has prepared a detailed Q&A titled [Cities and Firearms](#), which explains the laws governing cities and their residents. In addition, the League will conduct a [webinar](#) on the subject on September 10, 2015.

City of Austin Challenges Property Tax Appraisal System

Last Monday, the City of Austin sued the State of Texas, the Travis County Appraisal District, and certain property owners within Travis County. The [lawsuit](#) seeks to have the current tax appraisal system declared unconstitutional and to request permanent injunctions to ensure compliance. The basis of the lawsuit is to challenge a perceived tax loophole known as “equity appeals,” which has facilitated commercial property owners’ ability to appeal – and ultimately lower – their property valuations. This, argues the city, shifts a disproportionate share of the property tax burden to residential homeowners. The city’s estimation is that commercial and vacant property values in Austin have been historically undervalued by 47 percent due to equity appeals.

The city’s position is that Article VIII, Section 1, of the Texas Constitution requires all property to be taxed “in proportion to its value” and that taxation must be “equal and uniform.” It argues that certain state statutes open the door for the unequal (and therefore unconstitutional) appraisal of commercial property. More specifically, Tax Code Sections 41.43(b)(3) and 42.26(a)(3) require an appraisal district to set the value of a property to the median level of appraisal based on comparable properties, often with no regard for the market value of the subject property or the comparable properties. When homeowners appeal their appraisals, they often cite market value and argue that they cannot sell their house for the appraised amount. Commercial property owners, on the other hand, generally use the Tax Code provisions above to argue that they are not being taxed “equally and uniformly” based upon the valuation of other comparable properties (some of which may not be located in the same city or regions of the state).

When commercial property owners challenge appraised values using these statutes, appraisal districts generally settle the cases due to a lack of resources and the threat of having to pay the legal fees incurred by the challenging property owner. The result is that the commercial property value is lowered, and then later the property is used as a comparable property to drive down the value of another commercial property. As commercial property owners continue to challenge appraised values using this method, their values spiral downward, and the proportion of the property tax burden borne by commercial properties shifts to homeowners.

The City of Austin is seeking to have a district court declare that: (1) the current tax appraisal system violates the Constitution because it fails to provide appraisal districts with the tools to assess properties at market value and provide for equal and uniform taxation; (2) mandatory sales price disclosure is necessary for appraisal districts to comply with the statutory and constitutional requirements; and (3) that Sections 41.43(b)(3) and 42.26(a)(3) of the Tax Code are unconstitutional because they lead to property valuations that are not “equal and uniform.” The city further seeks a permanent injunction prohibiting appraisal districts from giving any force and effect to the two contested provisions of the Tax Code.

Given the remedies sought by the city in this case, the outcome could have very significant ramifications for all Texas cities. League staff will monitor and report on the case as it develops.

U.S. Department of Labor Proposes Increased Salary Rule for Exempt Employees

The United States Department of Labor has proposed rule changes to the Fair Labor Standards Act (FLSA) that would raise the salary requirement for employees to be exempt from overtime. Currently, an employee must meet certain “duties” tests and receive a salary of at least \$23,660 to be exempt from overtime. The proposed regulations would increase the minimum salary from \$23,660 to \$47,892. This could mandate overtime pay to many city workers who are currently making less than \$47,892 but otherwise meet the exempt duties tests requirements.

The proposed change would require cities with such employees to either: (1) raise the salaries of employees who the city wishes to remain exempt from overtime; or (2) pay those employees overtime pay or compensatory time off for any hours worked over 40 in a seven day period. The National League of Cities plans to file comments to the proposed changes.

In Texas, the number of workers who would be affected by the proposal would be 400,000 according to a [White House Fact Sheet](#). For additional information about the proposed rule from the Department of Labor, click [here](#). The Department of Labor will be accepting comments on this rulemaking until [September 4, 2015](#).

Please contact the TML Legal Department if you have questions or concerns about these proposed rules at 512-231-7400 or laura@tml.org.

TCEQ Stakeholder Meeting: Sanitary Sewer Overflows

Senate Bill 912, effective September 1, 2015, exempts a city from notifying the Texas Commission on Environmental Quality (TCEQ) of certain accidental discharges of treated or untreated domestic wastewater. However, the bill requires a city to submit to the TCEQ at least once a month a summary of discharges that occurred during the previous month.

The TCEQ is responsible for: (1) developing rules and establishing standard methods for calculating the volume of an accidental discharge; and (2) establishing procedures for submitting a summary of accidental discharges that includes the location, volume, and content of each accidental discharge or spill.

The TCEQ will hold a stakeholder meeting for anyone interested in participating in the development of the rules. The meeting will be held September 15, 2015, from 10:00 a.m. – Noon at 12100 Park 35 Circle, Bldg. E, Room 201S, in Austin.

For additional information, contact Macy Beauchamp at 512-239-0437 or Small Business and Local Government Assistance at 800-447-2827.

TCEQ Proposes New Contested Case Hearing Rules

On August 5, 2015, the Texas Commission on Environmental Quality (TCEQ) proposed rules implementing Senate Bills 709 and 1267. The bills change the process for contested case hearings and motions for rehearing at the State Office of Administrative Hearings (SOAH). The changes will apply to applications filed with TCEQ on or after Sept. 1, 2015, and that later proceed to a contested case hearing. Some of the proposed rule changes include the following:

- The applicant must submit a copy of the permit application to the SOAH Chief Clerk's Office before the hearing.
- The administrative law judge must wait until the TCEQ executive director responds to public comments about the application before scheduling a preliminary hearing.
- An application will now automatically be considered to meet state and federal requirements until proven otherwise by the protesting parties.
- After the preliminary hearing, the administrative law judge has 180 days (or more, in certain situations) to submit a decision to the TCEQ.

The proposed rules also provide that persons submitting hearing requests must base their request only on their own comments, instead of adopting comments made by others. Groups or associations contesting a permit must timely provide the name and physical address of their members who would be affected persons in their own right.

The TCEQ will hold a public hearing on this proposal on September 15, 2015, at 2:00 p.m. at 12100 Park 35 Circle, Bldg. E, Room 201S, in Austin. To obtain a copy of the proposed rule, visit the TCEQ website at <https://www.tceq.texas.gov/rules/prop.html>. The comment period ends on September 21, 2015, and information on submitting comments is available at <https://www.tceq.texas.gov/rules/howtocomment.html>.

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COUNCIL MEETING

9-15-2015

AGENDA ITEM #4

RESOLUTION 15-754

HCAD BOARD OF DIRECTORS APPOINTMENT

CITY OF HUMBLE

RESOLUTION NO. 15-754

A RESOLUTION OF THE CITY OF HUMBLE, TEXAS NOMINATING A CANDIDATE FOR A POSITION ON THE BOARD OF DIRECTORS OF THE HARRIS COUNTY APPRAISAL DISTRICT

WHEREAS, those cities and towns other than the City of Houston within the Harris County Appraisal District have the right and responsibility to elect one person to the board of directors of the Harris County Appraisal District for a term of office commencing on January 1, 2016, and extending through December 31, 2017; and

WHEREAS, this governing body desires to exercise its right to nominate a candidate for such position on said board of directors; now, therefore

BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF HUMBLE TEXAS:

Section 1: That the facts and recitations set forth in the preamble of this resolution be, and they are hereby, adopted, ratified, and confirmed.

Section 2: That Ed Heathcott, be, and he is hereby, nominated as a candidate for that position on the board of directors of the Harris County Appraisal District to be filled by those cities and towns other than the City of Houston within the Harris County Appraisal District for a two-year term of office commencing on January 1, 2016.

Section 3: That the presiding officer of the governing body of this taxing unit be, and he is authorized and directed to deliver or cause to be delivered a certified copy of this resolution to the chief appraiser of the Harris County Appraisal District no later than October 15, 2015.

PASSED, APPROVED, AND RESOLVED this the 15th day of September 2015.

APPROVED:

Merle Aaron
Mayor

ATTEST:

Jason Stuebe
City Secretary

COUNCIL MEETING

9-15-2015

AGENDA ITEM #5

RESOLUTION 15-755

WATER/SEWER TAP FEES

CITY OF HUMBLE

RESOLUTION NO. 15-755

A RESOLUTION OF THE CITY OF HUMBLE, TEXAS ADJUSTING THE CITY OF HUMBLE WATER AND SEWER RATES AND TAP FEES FOR RESIDENTIAL AND COMMERCIAL CUSTOMERS AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the governing body of the City of Humble, Texas deems it a necessity to increase the current water and sewer rates and tap fees for residential and commercial customers; now, therefore

BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF HUMBLE TEXAS:

Section 1: That the Residential Water Rates shall be:

| 0 to 3,000 Gallons | Per 1,000 Gallons over 3,000 Gallons |
|--------------------|---|
| \$13.05 | \$2.14 |

That the Residential Senior Citizens Water Rates shall be:

| 0 to 5,000 Gallons | Per 1,000 Gallons between 5,000 and 10,000 Gallons | Per 1,000 Gallons Over 10,000 Gallons |
|--------------------|--|--|
| \$4.96 | \$1.77 | \$2.14 |

That the Commercial Water Rates shall be:

| Size of Tap | 0 to 3,000 Gallons | Per 1,000 Gallons Over 3,000 Gallons |
|-------------|--------------------|---|
| 5/8" x 3/4" | \$21.92 | \$3.81 |
| 1" | \$31.92 | \$3.81 |
| 1 1/2" | \$57.42 | \$3.81 |
| 2" | \$88.74 | \$3.81 |
| 3" | \$130.50 | \$3.81 |
| 4" | \$156.60 | \$3.81 |
| 6" | \$208.80 | \$3.81 |
| 8" | \$261.00 | \$3.81 |
| Over 8" | \$313.20 | \$3.81 |
| Bulk Water | \$78.30 | \$5.48 |

That the Residential Sewer Rates shall be:

| 0 to 3,000 Gallons | Per 1,000 Gallons over 3,000 Gallons |
|--------------------|---|
| \$27.14 | \$1.31 |

That the Residential Senior Sewer Rate shall be \$4.26.

That the Commercial Sewer Rates shall be

| Size of Tap | 0 to 3,000 Gallons | Per 1,000 Gallons Over 3,000 Gallons |
|-------------|--------------------|---|
| 5/8" x 3/4" | \$36.54 | \$4.07 |
| 1" | \$41.76 | \$4.07 |
| 1 1/2" | \$57.42 | \$4.07 |
| 2" | \$73.08 | \$4.07 |
| 3" | \$88.74 | \$4.07 |
| 4" | \$114.84 | \$4.07 |
| 6" | \$146.16 | \$4.07 |
| 8" | \$208.80 | \$4.07 |
| Over 8" | \$261.00 | \$4.07 |

That the Residential Water Tap Fees shall be:

| Size of Tap | Type of Tap | Fee |
|-------------|------------------------|------------|
| 3/4" | Short | \$1,050.00 |
| 3/4" | Long | \$1,750.00 |
| 3/4" | Street Cut | \$3,675.00 |
| 3/4" | Set Meter & Radio Unit | \$400.00 |
| 1" | Short | \$850.00 |
| 1" | Long | \$1,375.00 |
| 1" | Street Cut | \$1,875.00 |
| 1" | Set Meter & Radio Unit | \$450.00 |

That the Commercial Water Tap Fees shall be:

| Size of Tap | Type of Tap | Fee |
|-------------|------------------------|------------|
| 3/4" | Short | \$1,150.00 |
| 3/4" | Long | \$1,850.00 |
| 3/4" | Street Cut | \$3,850.00 |
| 3/4" | Set Meter & Radio Unit | \$450.00 |
| 1" | Short | \$1,375.00 |
| 1" | Long | \$1,900.00 |
| 1" | Street Cut | \$3,975.00 |
| 1" | Set Meter & Radio Unit | \$500.00 |
| 1 1/2" | Short | \$2,600.00 |
| 1 1/2" | Long | \$3,325.00 |
| 1 1/2" | Street Cut | \$5,350.00 |
| 1 1/2" | Set Meter & Radio Unit | \$1,475.00 |
| 2" | Short | \$3,000.00 |
| 2" | Long | \$3,775.00 |
| 2" | Street Cut | \$5,800.00 |
| 2" | Set Meter & Radio Unit | \$1,600.00 |
| Over 2" | Short | Cost + 15% |
| Over 2" | Long | Cost + 15% |
| Over 2" | Street Cut | Cost + 15% |
| Over 2" | Set Meter & Radio Unit | Cost + 15% |

That the Residential Sewer Tap Fees shall be:

| Size of Tap | Type of Tap | Fee |
|-------------|-------------|------------|
| 4" | Short | \$1,000.00 |
| 4" | Long | \$3,200.00 |
| 4" | Street Cut | \$5,150.00 |
| 6" | Short | \$1,100.00 |
| 6" | Long | \$4,000.00 |
| 6" | Street Cut | \$5,800.00 |

That the Commercial Sewer Tap Fees shall be:

| Size of Tap | Type of Tap | Fee |
|-------------|-------------|------------|
| 4" | Short | \$1,050.00 |
| 4" | Long | \$3,300.00 |
| 4" | Street Cut | \$5,500.00 |
| 6" or over | Short | \$1,150.00 |
| 6" or over | Long | \$4,350.00 |
| 6" or over | Street Cut | \$6,000.00 |

Section 2: That the aforementioned adjusted residential and commercial water and sewer tap fees shall be charged and shall be effective as of October 1, 2015

PASSED, APPROVED, AND RESOLVED this the 15th day of September 2015.

APPROVED:

Merle Aaron
Mayor

ATTEST:

Jason Stuebe
City Secretary



City of Humble

PUBLIC WORKS DEPARTMENT

102 GRANBERRY, HUMBLE, TEXAS 77338, (281) 446-2327, FAX: (281) 446-5347

BARRY BROCK
DIRECTOR OF PUBLIC WORKS

September 12, 2015

Darrell Boeske, City Manager
City of Humble

Re: Proposed 2015-2016 Water & Sewer Rate Increase

Please find attached a rate increase for both water & sewer departments. The increase is necessary to maintain our cash reserves along with paying for the future water & wastewater facilities improvements. The proposed rate increase is 4.4% for both departments and will bring in an estimated \$300,000 in revenue. The percent of increase was based on the city of Houston's annual rate adjustment that went into effect on April 1st, 2015 (please see attached). The following shows the amount of increase based on minimum residential use of 3,000 gallons or less:

| | Present | Proposed | Increase |
|--------------------------|-----------------|-----------------|----------------|
| Residential Water | \$ 12.50 | \$ 13.05 | \$.55 |
| <u>Residential Sewer</u> | <u>\$ 26.00</u> | <u>\$ 27.14</u> | <u>\$ 1.14</u> |
| TOTAL W&S | \$ 38.50 | \$ 40.19 | \$ 1.69 |
| Senior Water | \$ 4.75 | \$ 4.96 | \$ 0.21 |
| <u>Senior Sewer</u> | <u>\$ 4.08</u> | <u>\$ 4.26</u> | <u>\$ 0.18</u> |
| TOTAL W&S | \$ 8.83 | \$ 9.22 | \$ 0.39 |

I have attached a breakdown of all residential rates and commercial rates for your reference along with the 2015 annual TML "Water Rate Survey" for your information. Also attached is the City of Houston's April 1st, 2015 "Notification of Water Rate Adjustment".

Should you need additional information or have any questions pertaining to the submitted rate increase, please do not hesitate to contact me.

Respectfully Submitted,

Barry K. Brock,
Director of Public Works

9/1/2015

2015 - 2016 PROPOSED WATER RATES

| | Present Minimum 0 to 3000 gals | Proposed Minimum 0 to 3000 gals | Percent Increase | Present Cost/1000 gals. Over 3000 gals. min. | Proposed Cost/1000 gals. Over 3000 gals. min. | Percent Increase |
|--------------------|--|---|-----------------------------|---|--|-----------------------------|
| Residential | \$12.50 | \$13.05 | 4.4% | \$2.05 | \$2.14 | 4.4% |
| | Present Minimum 0 to 3000 gals | Proposed Minimum 0 to 3000 gals | Percent Increase | Present Cost/1000 gals. Over 3000 gals. min. | Proposed Cost/1000 gals. Over 3000 gals. min. | Percent Increase |
| 5/8"X3/4" | \$21.00 | \$21.92 | 4.4% | \$3.65 | \$3.81 | 4.4% |
| 1" | \$30.00 | \$31.32 | 4.4% | \$3.65 | \$3.81 | 4.4% |
| 1.5" | \$55.00 | \$57.42 | 4.4% | \$3.65 | \$3.81 | 4.4% |
| 2" | \$85.00 | \$88.74 | 4.4% | \$3.65 | \$3.81 | 4.4% |
| 3" | \$125.00 | \$130.50 | 4.4% | \$3.65 | \$3.81 | 4.4% |
| 4" | \$150.00 | \$156.60 | 4.4% | \$3.65 | \$3.81 | 4.4% |
| 6" | \$200.00 | \$208.80 | 4.4% | \$3.65 | \$3.81 | 4.4% |
| 8" | \$250.00 | \$261.00 | 4.4% | \$3.65 | \$3.81 | 4.4% |
| >8" | \$300.00 | \$313.20 | 4.4% | \$3.65 | \$3.81 | 4.4% |
| Bulk Water | \$75.00 | \$78.30 | 4.4% | \$5.25 | \$5.48 | 4.4% |
| | Present Minimum 0 to 5000 gals. | Proposed Minimum 0 to 5000 gals. | | Present Cost/1000 gals > 5000 < 10,000gals > 10,000gals | Proposed Cost/1000 gals > 5000 < 10,000gals > 10,000gals | |
| Senior | \$4.75 | \$4.96 | 4.4% | \$1.70 \$2.05 | \$1.77 \$2.14 | 4.4% 4.4% |

TML - LOCAL CITIES
2015 Residential and Commercial Sewer Rates Survey

| Local Cities | Residential Sewer | | Commercial Sewer ... | |
|------------------------|---|----------------|---------------------------|-----------------|
| | ----- Average Fee For ----- 5,000 Gal. | 10,000 Gal. | 50,000 Gal. | 200,000 Gal. |
| Pearland | \$24.25 | \$40.65 | \$171.85 | \$663.85 |
| League City | \$23.12 | \$46.22 | \$231.02 | \$924.02 |
| Sugar Land | \$26.90 | \$41.40 | \$231.94 | \$666.97 |
| Missouri City | \$32.00 | \$37.00 | \$77.00 | \$227.00 |
| Conroe | \$27.82 | \$41.47 | \$150.67 | \$560.17 |
| Texas City | \$12.75 | \$25.50 | \$127.50 | \$510.00 |
| Rosenberg | \$24.30 | \$39.80 | \$163.80 | \$628.80 |
| Deer Park | \$24.20 | \$46.60 | \$225.80 | \$897.80 |
| Alvin | \$26.19 | \$40.64 | \$156.75 | \$590.25 |
| Brenham | \$25.94 | \$48.19 | \$226.19 | \$893.69 |
| West University Place | \$20.24 | \$35.04 | \$181.57 | \$661.57 |
| La Marque | \$28.75 | \$43.25 | \$159.25 | \$594.25 |
| Tomball | \$46.46 | \$57.91 | \$174.26 | \$522.26 |
| Total / Average | \$26.38 | \$41.82 | \$175.20 | \$641.59 |
| HUMBLE PRESENT | \$28.50 | \$34.75 | \$253.30 | \$838.30 |
| Difference in % | 8.04% | -16.91% | 44.58% | 30.66% |
| HUMBLE PROPOSED | \$29.75 | \$36.28 | \$264.45 | \$875.19 |
| % Increase | 4.39% | 4.40% | 4.40% | 4.40% |

Water Fees By Population Category
Summary
2015

| Population Group | Residential Water | | | | | Commercial Water | |
|--------------------------|-------------------------|-----------------|-------------|----------------------|---------------|------------------|--------------|
| | No. of Cities Reporting | Average Fee For | | Avg. Total Customers | Average Usage | Average Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| 2,000 OR LESS | 283 | 38.07 | 60.79 | 424 | 5,307 | 254.36 | 971.18 |
| 2,001 - 5,000 | 134 | 33.94 | 53.13 | 1,322 | 6,088 | 260.65 | 1,011.19 |
| 5,001 - 10,000 | 78 | 32.39 | 51.78 | 2,616 | 6,279 | 259.84 | 922.13 |
| 10,001 - 15,000 | 37 | 30.05 | 48.03 | 4,540 | 6,933 | 262.31 | 975.82 |
| 15,001 - 20,000 | 26 | 28.26 | 45.97 | 6,064 | 8,702 | 237.73 | 808.78 |
| 20,001 - 25,000 | 9 | 37.12 | 54.20 | 7,027 | 6,519 | 327.71 | 1,419.25 |
| 25,001 - 30,000 | 10 | 29.59 | 47.21 | 9,587 | 8,276 | 221.19 | 802.62 |
| 30,001 - 50,000 | 25 | 29.22 | 48.61 | 12,142 | 7,178 | 272.62 | 930.82 |
| 50,001 - 75,000 | 13 | 30.22 | 48.39 | 17,950 | 7,575 | 256.72 | 841.48 |
| 75,001 - 100,000 | 6 | 24.21 | 42.93 | 29,388 | 7,627 | 213.08 | 732.74 |
| 100,001 - 200,000 | 15 | 25.97 | 41.51 | 41,676 | 8,005 | 225.07 | 827.73 |
| 200,001 - 350,000 | 3 | 17.91 | 31.93 | 65,199 | 8,741 | 225.71 | 738.88 |
| 350,001 - 500,000 | 1 | 19.94 | 32.24 | 102,278 | 10,000 | 189.45 | 589.95 |
| MORE THAN 500,000 | 3 | 28.58 | 53.04 | 273,928 | 6,931 | 280.50 | 938.01 |
| Total / Averages | 643 | 34.44 | 54.90 | 5,387 | 6,121 | 256.35 | 958.06 |

Residential and Commercial Water Costs
Details
2015

| Population Group | Residential Water | | | | | Commercial Water | |
|--------------------------|-------------------|--------------|--------------|-----------------|---------------|------------------|---------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| MORE THAN 500,000 | | | | | | | |
| San Antonio | 1,409,019 | 23.93 | 41.14 | 367,387 | 7,788 | 250.18 | 778.94 |
| Austin | 885,400 | 37.98 | 75.53 | 220,051 | 6,101 | 378.50 | 1,335.00 |
| Fort Worth | 792,727 | 23.84 | 42.45 | 234,345 | 6,904 | 212.82 | 700.09 |
| MORE THAN 500,000 | Averages | 28.58 | 53.04 | 273,928 | 6,931 | 280.50 | 938.01 |
| 350,001 - 500,000 | | | | | | | |
| Arlington | 380,084 | 19.94 | 32.24 | 102,278 | 10,000 | 189.45 | 589.95 |
| 350,001 - 500,000 | Averages | 19.94 | 32.24 | 102,278 | 10,000 | 189.45 | 589.95 |
| 200,001 - 350,000 | | | | | | | |
| Plano | 274,409 | 22.84 | 36.49 | 81,389 | 11,570 | 269.88 | 685.39 |
| Laredo | 248,142 | 14.31 | 23.76 | 68,213 | 9,452 | 188.61 | 664.61 |
| Irving | 228,653 | 16.79 | 35.54 | 45,995 | 5,200 | 218.64 | 866.64 |
| 200,001 - 350,000 | Averages | 17.91 | 31.93 | 65,199 | 8,741 | 225.71 | 738.88 |
| 100,001 - 200,000 | | | | | | | |
| Brownsville | 199,062 | 20.32 | 30.73 | 48,498 | 10,000 | 214.26 | 769.26 |
| Amarillo | 196,429 | 17.27 | 28.62 | 70,441 | 7,000 | 155.75 | 544.25 |
| Pasadena | 152,735 | 18.75 | 33.00 | 34,900 | 7,800 | 235.09 | 910.09 |
| McKinney | 149,082 | 29.43 | 46.48 | 49,456 | 8,000 | 222.55 | 734.05 |
| Mesquite | 143,484 | 29.40 | 52.40 | 54,836 | 5,987 | 250.40 | 940.40 |
| Killeen | 137,147 | 21.66 | 37.11 | 45,909 | 8,000 | 175.43 | 655.43 |
| McAllen | 136,639 | 13.70 | 20.45 | 44,708 | 10,000 | 74.45 | 276.95 |
| Carrollton | 129,209 | 19.17 | 32.87 | 37,055 | 9,120 | 127.91 | 406.91 |
| Waco | 129,030 | 27.70 | 40.40 | 40,168 | 7,000 | 248.24 | 650.24 |
| Midland | 123,933 | 33.98 | 59.98 | 40,031 | 9,000 | 392.18 | 1,770.68 |
| Denton | 123,099 | 32.85 | 51.85 | 27,914 | 9,142 | 250.10 | 872.60 |
| Tyler | 109,000 | 30.77 | 37.14 | 32,930 | 11,104 | 142.40 | 463.58 |
| Wichita Falls | 106,876 | 43.02 | 59.12 | 35,000 | 4,050 | 364.32 | 1,042.78 |
| Richardson | 104,475 | 30.05 | 52.10 | 32,289 | 7,878 | 256.94 | 1,163.24 |
| Pearland | 101,900 | 21.46 | 40.46 | 31,000 | 6,000 | 266.01 | 1,215.51 |
| 100,001 - 200,000 | Averages | 25.97 | 41.51 | 41,676 | 8,005 | 225.07 | 827.73 |
| 75,001 - 100,000 | | | | | | | |
| San Angelo | 97,492 | 34.94 | 59.59 | 35,107 | 8,000 | 235.36 | 833.36 |
| Allen | 92,020 | 29.07 | 46.07 | 29,270 | 7,810 | 208.84 | 646.84 |
| League City | 90,983 | 18.93 | 48.43 | 30,672 | 7,000 | 284.43 | 1,169.43 |
| Sugar Land | 84,511 | 22.18 | 36.83 | 29,543 | 6,220 | 204.04 | 661.53 |
| Longview | 81,443 | 18.00 | 30.75 | 29,320 | 9,400 | 205.20 | 587.70 |
| Bryan | 78,709 | 22.11 | 35.91 | 22,418 | 7,331 | 140.60 | 497.60 |
| 75,001 - 100,000 | Averages | 24.21 | 42.93 | 29,388 | 7,627 | 213.08 | 732.74 |
| 50,001 - 75,000 | | | | | | | |
| Pharr | 73,790 | 24.75 | 33.00 | 18,147 | 8,500 | 115.30 | 393.00 |
| Missouri City | 70,185 | 31.75 | 45.00 | 776 | 9,066 | 240.90 | 825.90 |
| North Richland Hills | 67,317 | 31.34 | 60.95 | 20,718 | 9,462 | 308.47 | 1,208.87 |
| Flower Mound | 66,130 | 35.10 | 35.10 | 22,467 | 6,058 | 135.45 | 136.13 |
| New Braunfels | 63,279 | 19.35 | 29.85 | 26,345 | 4,900 | 117.73 | 419.08 |

| Population Group | Residential Water | | | | | Commercial Water | |
|------------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Conroe | 63,032 | 17.12 | 29.92 | 17,425 | 10,000 | 261.59 | 681.07 |
| Mansfield | 60,872 | 31.45 | 80.17 | 20,029 | 10,000 | 339.62 | 918.62 |
| Rowlett | 58,043 | 46.14 | 66.49 | 19,229 | 9,514 | 261.38 | 845.12 |
| Georgetown | 54,898 | 31.75 | 40.50 | 32,220 | 5,000 | 242.50 | 602.50 |
| San Marcos | 54,076 | 35.01 | 61.35 | 10,893 | 5,278 | 428.37 | 1,478.37 |
| Pflugerville | 53,752 | 42.05 | 63.55 | 15,040 | 4,900 | 415.30 | 1,435.30 |
| Eules | 53,224 | 26.59 | 47.23 | 13,620 | 8,795 | 235.78 | 870.28 |
| DeSoto | 51,483 | 20.45 | 35.95 | 16,440 | 7,000 | 234.95 | 924.98 |
| 50,001 - 75,000 | Averages | 30.22 | 48.39 | 17,950 | 7,575 | 256.72 | 841.48 |
| 30,001 - 50,000 | | | | | | | |
| Grapevine | 48,751 | 21.85 | 38.50 | 14,435 | 11,000 | 171.52 | 671.02 |
| Texas City | 46,081 | 32.24 | 51.39 | 15,125 | 10,000 | 226.10 | 800.60 |
| The Colony | 44,704 | 33.75 | 52.80 | 12,318 | 4,679 | 330.62 | 1,158.62 |
| Wylie | 44,575 | 26.56 | 45.61 | 12,114 | 8,587 | 227.63 | 877.13 |
| Haltom City | 43,580 | 35.82 | 64.97 | 13,041 | 7,000 | 298.17 | 1,172.69 |
| Burleson | 40,714 | 34.18 | 55.18 | 13,668 | 7,300 | 321.71 | 1,200.71 |
| Coppell | 40,342 | 22.40 | 35.40 | 12,639 | 13,037 | 162.25 | 552.25 |
| Rockwall | 40,008 | 29.37 | 44.72 | 14,874 | 10,000 | 265.07 | 956.57 |
| Huntsville | 39,795 | 22.61 | 46.41 | 8,898 | 5,400 | 312.34 | 1,170.34 |
| Duncanville | 39,605 | 22.96 | 42.01 | 12,677 | 7,000 | 222.50 | 927.50 |
| Sherman | 39,296 | 32.10 | 47.40 | 13,187 | 5,700 | 292.82 | 751.82 |
| Friendswood | 38,479 | 21.30 | 35.80 | 12,456 | 10,000 | 189.95 | 624.95 |
| Hurst | 38,448 | 34.02 | 65.02 | 10,797 | 7,000 | 320.02 | 1,250.02 |
| Lancaster | 38,071 | 34.25 | 47.60 | 11,352 | 6,091 | 340.13 | 964.13 |
| Weslaco | 37,093 | 28.30 | 41.85 | 10,456 | 7,000 | 219.56 | 729.56 |
| Lufkin | 36,085 | 22.14 | 38.19 | 15,500 | 5,500 | 166.59 | 723.09 |
| Schertz | 35,929 | 31.86 | 44.38 | 13,105 | 5,467 | 280.60 | 811.56 |
| Nacogdoches | 33,868 | 22.03 | 38.61 | 13,183 | 8,400 | 155.17 | 602.14 |
| Copperas Cove | 33,374 | 29.45 | 47.90 | 12,248 | 2,500 | 259.50 | 936.00 |
| Deer Park | 33,237 | 23.24 | 44.04 | 10,491 | 7,000 | 210.44 | 834.44 |
| Rosenberg | 33,188 | 24.74 | 44.28 | 11,082 | 5,300 | 241.41 | 826.41 |
| Waxahachie | 32,070 | 31.20 | 52.60 | 9,050 | 4,500 | 260.72 | 902.72 |
| Farmers Branch | 31,664 | 25.96 | 45.41 | 9,667 | 6,000 | 252.47 | 933.47 |
| Little Elm | 31,000 | 35.76 | 62.66 | 9,823 | 7,000 | 407.12 | 1,311.62 |
| Cleburne | 30,400 | 52.53 | 82.53 | 11,373 | 8,000 | 681.20 | 1,581.20 |
| 30,001 - 50,000 | Averages | 29.22 | 48.61 | 12,142 | 7,178 | 272.62 | 930.82 |
| 25,001 - 30,000 | | | | | | | |
| Southlake | 28,234 | 46.30 | 66.40 | 9,964 | 22,418 | 338.35 | 1,208.35 |
| Harker Heights | 28,169 | 25.53 | 41.08 | 10,051 | 9,233 | 165.48 | 631.98 |
| Eagle Pass | 27,708 | 14.52 | 26.49 | 16,443 | 7,000 | 157.78 | 525.83 |
| Lake Jackson | 27,451 | 22.20 | 39.70 | 8,875 | 8,000 | 187.20 | 749.70 |
| Weatherford | 27,021 | 50.38 | 81.33 | 11,286 | 6,752 | 297.38 | 1,120.88 |
| Seguin | 26,842 | 34.00 | 44.00 | 7,120 | 7,220 | 183.50 | 652.00 |
| Paris | 26,539 | 27.86 | 52.28 | 9,739 | 4,862 | 218.10 | 805.57 |
| Kingsville | 26,213 | 25.14 | 38.69 | 7,924 | 4,400 | 229.23 | 719.73 |
| San Benito | 25,391 | 30.03 | 43.18 | 6,780 | 8,072 | 218.93 | 734.75 |
| Alvin | 25,057 | 19.97 | 38.98 | 7,684 | 4,800 | 215.94 | 877.44 |
| 25,001 - 30,000 | Averages | 29.59 | 47.21 | 9,587 | 8,276 | 221.19 | 802.62 |
| 20,001 - 25,000 | | | | | | | |
| Watauga | 24,350 | 32.33 | 32.57 | 8,187 | 6,359 | 316.89 | 1,210.60 |
| Cibolo | 23,890 | 31.44 | 58.54 | 5,351 | 5,200 | 617.02 | 4,514.02 |

| Population Group | Residential Water | | | | | Commercial Water | |
|------------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Denison | 22,816 | 29.70 | 41.83 | 9,965 | 4,275 | 173.08 | 523.32 |
| Plainview | 22,343 | 40.35 | 49.70 | 7,523 | 7,400 | 139.20 | 485.70 |
| Sachse | 22,026 | 29.20 | 47.70 | 7,744 | 7,508 | 340.41 | 1,450.41 |
| Hutto | 22,000 | 57.64 | 95.89 | 4,628 | 5,500 | 496.20 | 1,843.70 |
| Midlothian | 22,000 | 36.79 | 56.24 | 5,600 | 5,812 | 269.83 | 901.33 |
| Corinth | 20,981 | 37.12 | 50.97 | 6,904 | 9,333 | 349.70 | 1,351.90 |
| Brownwood | 20,402 | 39.51 | 54.35 | 7,340 | 7,280 | 247.05 | 692.25 |
| 20,001 - 25,000 | Averages | 37.12 | 54.20 | 7,027 | 6,519 | 327.71 | 1,419.25 |
| 15,001 - 20,000 | | | | | | | |
| Belton | 19,809 | 25.47 | 42.92 | 5,599 | 7,056 | 182.52 | 706.02 |
| Ennis | 19,795 | 37.50 | 52.50 | 5,730 | 13,000 | 172.50 | 622.50 |
| Orange | 19,613 | 21.32 | 34.32 | 6,972 | 5,000 | 153.83 | 543.83 |
| Murphy | 19,515 | 39.00 | 58.00 | 6,100 | 18,000 | 313.55 | 1,070.15 |
| Universal City | 19,372 | 26.66 | 43.06 | 5,873 | 12,000 | 221.44 | 590.44 |
| Stephenville | 19,320 | 29.75 | 48.50 | 5,887 | 28,948 | 277.26 | 839.76 |
| Portland | 18,500 | 30.55 | 46.55 | 5,697 | 5,320 | 235.52 | 793.52 |
| Pampa | 18,401 | 38.06 | 56.78 | 8,203 | 4,600 | 226.11 | 851.35 |
| Bellaire | 17,849 | 14.98 | 28.48 | 6,665 | 10,000 | 193.34 | 679.59 |
| Bay City | 17,663 | 24.18 | 35.23 | 6,871 | 4,500 | 186.10 | 517.60 |
| Donna | 17,548 | 25.09 | 43.56 | 16,270 | 3,920 | 284.04 | 960.56 |
| Mineral Wells | 17,450 | 52.51 | 87.91 | 6,982 | 4,149 | 474.91 | 1,536.91 |
| Forney | 16,650 | 27.00 | 49.00 | 5,476 | 6,165 | 263.50 | 1,088.50 |
| Gainesville | 16,569 | 34.73 | 53.73 | 6,158 | 5,260 | 334.51 | 965.31 |
| Highland Village | 16,500 | 31.90 | 40.15 | 5,430 | 12,500 | 186.65 | 689.15 |
| Mercedes | 16,352 | 22.98 | 33.33 | 4,376 | 7,000 | 160.29 | 539.79 |
| Taylor | 16,233 | 39.37 | 64.62 | 5,766 | 9,700 | 324.81 | 1,076.31 |
| Brenham | 16,147 | 24.79 | 43.69 | 7,421 | 5,262 | 170.72 | 725.72 |
| Mount Pleasant | 16,081 | 19.70 | 31.70 | 5,082 | 4,687 | 127.70 | 487.70 |
| Gatesville | 15,985 | 35.00 | 50.00 | 3,134 | 6,000 | 170.00 | 620.00 |
| Humble | 15,500 | 16.60 | 26.85 | 3,901 | 5,000 | 256.55 | 804.05 |
| Addison | 15,407 | 17.85 | 29.70 | 3,671 | 15,799 | 124.44 | 479.94 |
| West University Place | 15,369 | 33.61 | 60.23 | 5,500 | 14,000 | 399.80 | 1,490.30 |
| La Marque | 15,154 | 20.95 | 37.45 | 5,800 | 4,294 | 169.45 | 664.45 |
| Seagoville | 15,130 | 28.68 | 66.93 | 3,955 | 6,084 | 384.60 | 1,074.60 |
| Katy | 15,013 | 16.40 | 30.01 | 5,145 | 8,000 | 186.75 | 610.25 |
| 15,001 - 20,000 | Averages | 28.26 | 45.97 | 6,064 | 8,702 | 237.73 | 808.78 |
| 10,001 - 15,000 | | | | | | | |
| Dumas | 14,989 | 16.00 | 31.00 | 5,404 | 7,000 | 156.31 | 606.31 |
| Live Oak | 14,751 | 20.17 | 25.13 | 2,927 | 5,584 | 222.34 | 408.84 |
| Kilgore | 14,518 | 25.06 | 39.81 | 5,477 | 6,110 | 223.81 | 898.81 |
| Lockhart | 14,237 | 33.80 | 54.80 | 4,638 | 6,385 | 313.73 | 1,086.23 |
| Crowley | 14,102 | 29.75 | 54.35 | 5,458 | 6,384 | 286.00 | 1,218.25 |
| Rio Grande City | 14,057 | 25.05 | 42.20 | 5,851 | 5,500 | 183.17 | 706.67 |
| Forest Hill | 14,000 | 29.05 | 51.70 | 4,246 | 5,000 | 413.49 | 1,299.99 |
| Prosper | 14,000 | 29.82 | 48.52 | 4,992 | 15,000 | 299.90 | 1,433.00 |
| Beeville | 13,736 | 28.79 | 43.69 | 4,938 | 10,000 | 242.29 | 689.29 |
| Port Neches | 13,601 | 16.75 | 33.00 | 5,087 | 4,590 | 178.00 | 740.50 |
| Hidalgo | 13,273 | 32.72 | 39.97 | 4,000 | 8,000 | 90.55 | 308.05 |
| Borger | 13,251 | 31.25 | 47.00 | 5,709 | 7,000 | 173.00 | 645.50 |
| Athens | 12,846 | 22.25 | 32.05 | 4,840 | 7,100 | 166.00 | 424.72 |
| Freeport | 12,802 | 22.40 | 41.40 | 3,663 | 6,000 | 391.91 | 1,591.71 |
| Andrews | 12,718 | 21.63 | 32.58 | 4,900 | 10,000 | 143.02 | 606.52 |
| Boerne | 12,564 | 64.05 | 79.15 | 5,256 | 5,900 | 193.75 | 872.25 |

| Population Group | Residential Water | | | | | Commercial Water | |
|------------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Glenn Heights | 11,763 | 23.81 | 35.01 | 4,333 | 2,000 | 392.29 | 949.29 |
| Vernon | 11,660 | 46.22 | 61.97 | 4,177 | 5,000 | 187.97 | 660.47 |
| El Campo | 11,812 | 15.24 | 26.04 | 4,739 | 9,000 | 118.40 | 460.45 |
| Snyder | 11,532 | 44.18 | 70.88 | 4,706 | 4,416 | 350.78 | 1,498.28 |
| Roma | 11,335 | 24.38 | 42.43 | 6,565 | 9,000 | 355.86 | 1,314.36 |
| Azle | 11,334 | 35.36 | 53.62 | 4,815 | 6,204 | 311.42 | 1,047.37 |
| Fredericksburg | 11,305 | 18.86 | 33.24 | 5,627 | 7,711 | 187.76 | 637.76 |
| Robinson | 11,300 | 59.67 | 80.42 | 4,461 | 7,275 | 273.83 | 947.33 |
| Raymondville | 11,284 | 32.48 | 52.53 | 2,791 | 9,000 | 231.45 | 832.95 |
| Red Oak | 11,245 | 41.22 | 68.70 | 2,539 | 5,000 | 385.73 | 1,726.73 |
| Clute | 11,211 | 22.30 | 37.05 | 2,964 | 4,800 | 161.05 | 633.55 |
| Tomball | 11,124 | 25.15 | 39.40 | 3,800 | 8,000 | 245.70 | 1,131.99 |
| Galena Park | 11,123 | 26.62 | 54.18 | 3,000 | 4,500 | 428.84 | 1,462.34 |
| Burkburnett | 10,992 | 41.91 | 74.26 | 4,954 | 9,100 | 329.65 | 1,281.58 |
| Sweetwater | 10,943 | 35.54 | 68.99 | 4,501 | 5,050 | 346.03 | 1,292.53 |
| Jacinto City | 10,780 | 35.25 | 61.50 | 2,603 | 10,000 | 271.50 | 1,059.00 |
| Royse City | 10,349 | 29.27 | 50.47 | 3,347 | 4,403 | 309.26 | 1,212.26 |
| Buda | 10,209 | 22.64 | 41.46 | 3,626 | 7,000 | 346.70 | 1,252.70 |
| Pleasanton | 10,200 | 22.80 | 31.55 | 4,635 | 8,000 | 250.40 | 1,127.40 |
| Bellmead | 10,061 | 27.50 | 45.00 | 3,500 | 8,500 | 185.00 | 710.00 |
| Rockport | 10,036 | 32.91 | 52.23 | 8,920 | 7,000 | 358.49 | 1,330.49 |
| 10,001 - 15,000 | Averages | 30.05 | 48.03 | 4,540 | 6,933 | 262.31 | 975.82 |
| 5,001 - 10,000 | | | | | | | |
| Elgin | 9,916 | 38.80 | 55.60 | 3,300 | 5,000 | 294.30 | 305.10 |
| Fate | 9,832 | 30.75 | 50.45 | 3,559 | 6,088 | 404.80 | 1,830.30 |
| Commerce | 9,750 | 30.60 | 53.85 | 2,531 | 2,000 | 335.65 | 1,174.15 |
| Brownfield | 9,734 | 26.45 | 41.20 | 3,508 | 5,000 | 159.20 | 601.70 |
| Pearsall | 9,618 | 22.11 | 30.01 | 2,980 | 7,440 | 159.64 | 503.14 |
| Ingleside | 9,557 | 35.82 | 57.17 | 3,096 | 5,200 | 382.83 | 1,268.33 |
| Anna | 9,515 | 39.29 | 66.64 | 4,285 | 9,000 | 601.13 | 2,241.13 |
| Hondo | 9,021 | 18.88 | 31.69 | 2,800 | 1,200 | 171.71 | 800.46 |
| Graham | 8,986 | 34.16 | 55.51 | 4,453 | 5,210 | 351.06 | 609.56 |
| Kaufman | 8,945 | 31.46 | 56.36 | 2,469 | 5,766 | 255.56 | 1,002.56 |
| Granbury | 8,871 | 46.25 | 80.00 | 5,564 | 6,700 | 381.50 | 1,581.50 |
| Highland Park | 8,862 | 37.30 | 60.10 | 5,430 | 12,000 | 289.34 | 1,497.44 |
| Liberty | 8,836 | 28.74 | 44.99 | 3,153 | 3,000 | 163.59 | 606.09 |
| Kirby | 8,695 | 18.64 | 29.44 | 2,613 | 6,000 | 132.60 | 612.60 |
| Woodway | 8,671 | 39.10 | 57.60 | 3,779 | 12,571 | 322.60 | 1,207.60 |
| Hillsboro | 8,525 | 50.95 | 64.90 | 2,798 | 5,000 | 317.09 | 827.09 |
| Bastrop | 8,438 | 40.91 | 56.45 | 3,063 | 4,417 | 284.06 | 845.06 |
| Fort Stockton | 8,384 | 20.07 | 34.11 | 3,665 | 12,000 | 154.15 | 581.65 |
| Richland Hills | 8,350 | 34.19 | 56.19 | 3,104 | 7,689 | 405.96 | 1,398.96 |
| Dalhart | 8,245 | 19.50 | 33.00 | 4,160 | 15,000 | 180.00 | 828.00 |
| Roanoke | 8,000 | 26.90 | 50.35 | 2,327 | 9,000 | 515.30 | 1,352.30 |
| Whitehouse | 7,947 | 49.39 | 74.59 | 2,556 | 6,834 | 341.24 | 1,295.24 |
| Bridge City | 7,902 | 20.25 | 35.25 | 3,676 | 6,000 | 155.25 | 282.93 |
| Navasota | 7,816 | 36.39 | 59.39 | 2,644 | 4,700 | 255.55 | 945.55 |
| Jasper | 7,714 | 20.89 | 26.24 | 3,075 | 7,800 | 80.63 | 262.13 |
| Seima | 7,602 | 13.10 | 22.85 | 3,000 | 6,200 | 171.11 | 546.11 |
| Dayton | 7,390 | 25.65 | 43.40 | 3,068 | 5,000 | 185.40 | 717.90 |
| Monahans | 7,356 | 20.44 | 32.24 | 3,166 | 15,000 | 126.64 | 480.64 |
| Hitchcock | 7,302 | 31.50 | 51.50 | 2,281 | 7,000 | 211.50 | 811.50 |
| Kennedale | 7,284 | 27.82 | 54.17 | 2,057 | 3,800 | 325.02 | 1,115.52 |
| Burnet | 7,100 | 44.64 | 58.04 | 2,318 | 7,500 | 241.34 | 1,109.84 |

| Population Group | Residential Water | | | | | Commercial Water | |
|-----------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Silsbee | 7,072 | 24.25 | 36.75 | 3,297 | 6,500 | 163.25 | 613.25 |
| Seminole | 7,027 | 12.75 | 33.50 | 2,835 | 7,500 | 207.00 | 942.00 |
| Crockett | 6,950 | 38.20 | 61.95 | 2,298 | 4,411 | 261.70 | 974.20 |
| Cuero | 6,898 | 21.65 | 31.80 | 2,979 | 5,000 | 212.00 | 743.00 |
| Lampasas | 6,854 | 39.45 | 55.20 | 3,204 | 6,200 | 195.70 | 690.70 |
| Carthage | 6,851 | 26.25 | 45.50 | 3,066 | 7,714 | 192.50 | 770.00 |
| Keene | 6,800 | 59.80 | 103.30 | 2,081 | 3,500 | 761.30 | 2,266.30 |
| Celina | 6,744 | 44.57 | 61.93 | 2,929 | 8,000 | 604.62 | 1,224.62 |
| Lacy Lakeview | 6,627 | 44.45 | 66.95 | 2,177 | 4,417 | 373.91 | 1,095.21 |
| Sinton | 6,625 | 27.41 | 41.01 | 2,254 | 8,000 | 157.05 | 642.85 |
| Fair Oaks Ranch | 6,569 | 51.04 | 65.68 | 2,733 | 16,000 | 196.92 | 920.42 |
| Decatur | 6,523 | 39.04 | 62.86 | 2,915 | 6,000 | 345.18 | 1,278.18 |
| Gladewater | 6,514 | 32.75 | 58.00 | 2,767 | 6,455 | 284.00 | 1,109.00 |
| Alpine | 6,460 | 23.92 | 40.17 | 2,646 | 2,000 | 187.57 | 707.57 |
| Manor | 6,440 | 32.35 | 47.35 | 2,544 | 4,830 | 240.35 | 877.85 |
| Iowa Park | 6,431 | 57.75 | 131.25 | 2,816 | 5,000 | 416.50 | 879.00 |
| Marlin | 6,428 | 50.51 | 84.36 | 2,223 | 3,000 | 287.41 | 971.41 |
| Sealy | 6,373 | 17.55 | 29.60 | 2,092 | 6,536 | 136.35 | 548.85 |
| Hempstead | 6,343 | 40.90 | 58.15 | 2,177 | 4,965 | 233.65 | 863.65 |
| Lucas | 6,200 | 35.21 | 61.26 | 2,223 | 17,600 | 343.67 | 1,245.17 |
| Bridgeport | 6,162 | 24.44 | 41.79 | 1,962 | 3,000 | 233.93 | 910.43 |
| Melissa | 6,112 | 58.36 | 85.73 | 2,518 | 6,615 | 570.12 | 1,928.32 |
| Kermit | 6,110 | 14.00 | 28.00 | 2,730 | 8,000 | 140.00 | 560.00 |
| Willis | 6,076 | 22.85 | 33.85 | 2,176 | 5,097 | 141.05 | 561.05 |
| Brady | 5,946 | 29.00 | 45.00 | 2,953 | 6,900 | 186.50 | 814.00 |
| Edna | 5,899 | 26.60 | 40.60 | 2,200 | 2,000 | 152.60 | 572.60 |
| Carrizo Springs | 5,870 | 26.67 | 38.47 | 2,651 | 9,600 | 172.06 | 740.56 |
| Breckenridge | 5,868 | 39.25 | 69.25 | 2,648 | 3,776 | 386.50 | 1,586.50 |
| Prairie View | 5,852 | 16.00 | 32.00 | 914 | 3,000 | 175.00 | 700.00 |
| Luling | 5,659 | 23.45 | 41.70 | 2,268 | 2,000 | 216.10 | 703.60 |
| Atlanta | 5,633 | 40.78 | 59.23 | 2,500 | 6,000 | 207.43 | 760.93 |
| Rockdale | 5,595 | 40.16 | 63.96 | 2,160 | 5,800 | 318.32 | 968.36 |
| Rusk | 5,577 | 28.90 | 51.70 | 1,601 | 4,000 | 214.90 | 883.40 |
| Cameron | 5,552 | 45.19 | 62.59 | 2,035 | 5,300 | 232.76 | 1,450.76 |
| Los Fresnos | 5,542 | 44.11 | 84.81 | 1,763 | 5,000 | 284.55 | 934.53 |
| Post | 5,453 | 42.75 | 68.50 | 1,480 | 7,000 | 295.85 | 1,310.85 |
| Diboll | 5,359 | 33.23 | 53.78 | 1,400 | 6,000 | 262.17 | 1,011.67 |
| Lindale | 5,323 | 29.03 | 47.83 | 2,590 | 5,000 | 216.95 | 839.45 |
| Anthony | 5,298 | 21.35 | 37.45 | 1,151 | 5,000 | 174.10 | 594.90 |
| Bowie | 5,218 | 41.40 | 64.35 | 3,043 | 6,000 | 250.56 | 939.06 |
| Muleshoe | 5,217 | 24.00 | 34.00 | 1,977 | 5,000 | 155.50 | 745.50 |
| Center | 5,193 | 28.00 | 45.50 | 2,473 | 3,200 | 205.00 | 730.00 |
| Manvel | 5,179 | 31.00 | 41.00 | 359 | 2,500 | 126.00 | 426.00 |
| Gilmer | 5,114 | 36.62 | 48.66 | 2,510 | 4,895 | 238.00 | 905.50 |
| Cockrell Hill | 5,100 | 26.75 | 39.25 | 980 | 8,429 | 142.50 | 516.50 |
| Richwood | 5,100 | 21.70 | 34.50 | 1,240 | 6,000 | 172.95 | 365.45 |
| Pilot Point | 5,047 | 29.84 | 45.09 | 1,626 | 5,875 | 239.54 | 860.54 |
| 5,001 - 10,000 | Averages | 32.39 | 51.78 | 2,616 | 6,279 | 259.84 | 922.13 |
| 2,001 - 5,000 | | | | | | | |
| Lake Worth | 5,000 | 23.00 | 38.50 | 2,109 | 5,413 | 316.00 | 1,291.00 |
| Sweeny | 5,000 | 29.55 | 59.23 | 1,315 | 6,000 | 234.65 | 1,219.68 |
| Teague | 4,855 | 29.57 | 49.97 | 1,596 | 2,000 | 213.17 | 825.17 |
| Meadows Place | 4,832 | 24.95 | 39.55 | 1,620 | 6,646 | 183.60 | 636.60 |
| New Boston | 4,808 | 24.12 | 45.72 | 2,273 | 5,000 | 291.78 | 1,163.28 |

| Population Group | Residential Water | | | | | Commercial Water | |
|-----------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Sansom Park | 4,789 | 34.24 | 64.79 | 1,585 | 5,400 | 313.88 | 1,219.88 |
| Hearne | 4,710 | 30.88 | 45.75 | 2,142 | 1,563 | 188.36 | 628.86 |
| Coleman | 4,709 | 41.16 | 54.91 | 2,528 | 4,170 | 221.41 | 1,020.91 |
| Willow Park | 4,693 | 82.02 | 102.45 | 1,974 | 1,000 | 552.72 | 1,454.72 |
| La Grange | 4,675 | 28.23 | 37.68 | 2,320 | 5,000 | 157.57 | 549.07 |
| Denver City | 4,646 | 18.31 | 26.46 | 2,053 | 9,145 | 162.71 | 575.21 |
| Edcouch | 4,625 | 70.38 | 84.27 | 979 | 5,500 | 615.80 | 1,032.42 |
| Jacksboro | 4,610 | 53.65 | 83.48 | 1,632 | 5,000 | 419.05 | 1,601.05 |
| Devine | 4,543 | 39.91 | 59.46 | 1,732 | 7,000 | 222.94 | 930.96 |
| Smithville | 4,539 | 23.40 | 37.40 | 1,765 | 10,000 | 192.36 | 612.36 |
| Nassau Bay | 4,500 | 26.00 | 38.00 | 1,500 | 9,000 | 172.80 | 271.25 |
| Pittsburg | 4,500 | 33.00 | 55.50 | 1,812 | 4,300 | 235.50 | 910.50 |
| Dimmitt | 4,423 | 19.80 | 29.35 | 1,771 | 6,000 | 108.35 | 400.85 |
| Morgan's Point Resort | 4,414 | 50.30 | 75.80 | 1,669 | 3,500 | 279.80 | 1,044.80 |
| Groesbeck | 4,366 | 48.12 | 75.77 | 1,583 | 5,000 | 400.65 | 1,106.00 |
| Comanche | 4,335 | 48.25 | 87.50 | 1,796 | 3,500 | 437.50 | 1,750.00 |
| Alvarado | 4,289 | 50.00 | 72.00 | 1,462 | 4,618 | 312.00 | 1,212.00 |
| Primera | 4,268 | 20.80 | 33.80 | 1,305 | 6,302 | 250.80 | 723.30 |
| Caldwell | 4,218 | 18.56 | 30.16 | 1,910 | 8,000 | 143.21 | 597.71 |
| Bellville | 4,170 | 28.53 | 37.53 | 2,143 | 15,000 | 109.53 | 379.53 |
| Colorado City | 4,146 | 38.25 | 47.00 | 1,950 | 5,000 | 201.75 | 1,021.25 |
| Friona | 4,123 | 27.50 | 40.00 | 1,425 | 8,000 | 210.20 | 735.20 |
| Jourdanton | 4,113 | 24.90 | 35.15 | 1,750 | 9,000 | 136.15 | 633.65 |
| Parker | 4,111 | 43.25 | 59.50 | 1,438 | 1,438 | 107.75 | 1,569.75 |
| Whitesboro | 4,048 | 34.32 | 56.38 | 1,793 | 3,389 | 264.82 | 1,052.32 |
| Spring Valley Village | 4,013 | 29.12 | 49.32 | 1,449 | 6,000 | 454.14 | 1,861.14 |
| Ovilla | 3,998 | 32.36 | 50.61 | 1,240 | 10,900 | 240.61 | 1,514.11 |
| Cisco | 3,913 | 38.75 | 59.00 | 1,615 | 5,040 | 248.50 | 961.00 |
| West Columbia | 3,905 | 28.93 | 51.68 | 1,513 | 5,000 | 233.68 | 916.18 |
| Bunker Hill Village | 3,852 | 26.27 | 32.65 | 1,368 | 25,000 | 128.60 | 574.35 |
| Hallsville | 3,840 | 37.20 | 70.50 | 1,481 | 5,000 | 286.95 | 1,119.45 |
| Ballinger | 3,774 | 41.00 | 71.00 | 1,823 | 3,000 | 311.00 | 1,200.00 |
| Clyde | 3,713 | 79.40 | 128.40 | 1,627 | 5,000 | 307.95 | 1,200.45 |
| Fairfield | 3,705 | 31.09 | 53.12 | 1,589 | 5,295 | 300.38 | 1,131.38 |
| Poteet | 3,688 | 33.62 | 59.65 | 1,115 | 4,386 | 215.72 | 794.72 |
| Columbus | 3,655 | 22.00 | 37.00 | 1,658 | 8,838 | 168.25 | 693.25 |
| Garden Ridge | 3,646 | 20.67 | 29.92 | 1,528 | 16,000 | 207.42 | 2,430.27 |
| Eagle Lake | 3,639 | 25.00 | 42.50 | 1,527 | 3,800 | 250.50 | 925.50 |
| Farmersville | 3,542 | 36.96 | 69.06 | 1,393 | 7,000 | 490.09 | 1,945.09 |
| Karnes City | 3,457 | 37.30 | 59.38 | 1,333 | 8,000 | 204.74 | 756.74 |
| Winnsboro | 3,442 | 44.40 | 69.90 | 1,619 | 3,500 | 364.74 | 1,169.52 |
| Kenedy | 3,437 | 20.00 | 36.25 | 1,679 | 5,252 | 301.20 | 1,068.70 |
| Spearman | 3,368 | 20.70 | 29.95 | 1,579 | 6,000 | 123.45 | 640.95 |
| Mabank | 3,351 | 37.00 | 53.25 | 3,536 | 5,545 | 206.75 | 769.25 |
| Shavano Park | 3,313 | 31.59 | 48.59 | 706 | 30,000 | 260.57 | 1,809.87 |
| Bishop | 3,305 | 33.04 | 51.44 | 1,200 | 4,500 | 201.97 | 918.97 |
| Llano | 3,305 | 35.50 | 53.00 | 3,286 | 10,000 | 203.00 | 828.00 |
| Clarksville | 3,285 | 32.75 | 44.00 | 1,404 | 3,000 | 167.00 | 617.00 |
| Olney | 3,285 | 33.50 | 48.50 | 1,660 | 4,134 | 310.37 | 1,267.37 |
| Grand Saline | 3,228 | 33.96 | 55.56 | 1,311 | 3,481 | 383.83 | 1,550.83 |
| Springtown | 3,223 | 51.30 | 82.60 | 1,263 | 5,000 | 402.25 | 1,603.48 |
| Reno | 3,166 | 34.33 | 58.33 | 1,276 | 5,320 | 254.83 | 989.83 |
| Henrietta | 3,141 | 49.25 | 93.00 | 1,565 | 4,200 | 550.00 | 1,835.00 |
| Big Lake | 3,139 | 23.50 | 56.00 | 1,445 | 8,370 | 316.00 | 1,291.00 |
| Premont | 3,135 | 34.20 | 44.34 | 1,053 | 12,000 | 141.23 | 5,148.10 |
| Venus | 3,129 | 38.68 | 65.60 | 445 | 10,500 | 321.75 | 1,257.75 |

| Population Group | Residential Water | | | | | Commercial Water | |
|-------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| San Saba | 3,128 | 22.00 | 34.40 | 1,355 | 7,500 | 167.90 | 656.90 |
| Stamford | 3,126 | 45.10 | 65.10 | 1,425 | 3,000 | 225.10 | 825.10 |
| Westworth Village | 3,100 | 23.58 | 42.17 | 768 | 5,228 | 265.85 | 1,031.89 |
| Hamilton | 3,095 | 57.10 | 79.20 | 1,431 | 2,800 | 266.00 | 929.00 |
| Nash | 3,081 | 22.38 | 36.68 | 1,453 | 2,000 | 163.95 | 656.45 |
| Van Alstyne | 3,058 | 50.32 | 67.82 | 1,398 | 4,980 | 485.08 | 1,235.08 |
| Nocona | 3,033 | 37.00 | 45.75 | 1,810 | 3,444 | 123.00 | 458.00 |
| Combes | 3,022 | 22.40 | 32.15 | 828 | 6,500 | 255.10 | 750.10 |
| Brazoria | 3,019 | 36.30 | 60.55 | 1,359 | 3,287 | 218.95 | 826.45 |
| Glen Rose | 2,989 | 40.60 | 66.10 | 1,308 | 4,000 | 312.85 | 1,540.35 |
| Canadian | 2,937 | 15.95 | 31.90 | 1,299 | 7,000 | 159.50 | 638.00 |
| Lytle | 2,895 | 14.00 | 21.50 | 1,319 | 6,200 | 1,852.50 | 1,081.25 |
| Edgecliff Village | 2,870 | 34.98 | 63.68 | 1,200 | 9,100 | 301.44 | 2,121.40 |
| Aubrey | 2,867 | 41.74 | 65.74 | 1,134 | 5,500 | 336.75 | 1,332.75 |
| West | 2,849 | 53.40 | 69.40 | 1,151 | 3,698 | 299.71 | 1,349.81 |
| Abernathy | 2,839 | 37.00 | 50.25 | 1,272 | 6,419 | 177.25 | 702.25 |
| Annetta | 2,830 | 71.66 | 87.79 | 802 | 11,900 | 401.44 | 1,413.94 |
| Trinity | 2,800 | 29.00 | 44.00 | 1,561 | 2,500 | 164.00 | 614.00 |
| Electra | 2,791 | 62.90 | 106.80 | 1,261 | 3,200 | 553.00 | 2,420.00 |
| Hooks | 2,769 | 19.84 | 38.34 | 1,253 | 3,500 | 186.34 | 741.34 |
| Stanton | 2,765 | 41.50 | 59.50 | 1,298 | 8,000 | 203.50 | 743.50 |
| Early | 2,762 | 54.75 | 94.00 | 1,242 | 4,500 | 444.00 | 1,756.00 |
| Pantego | 2,750 | 26.55 | 42.95 | 1,200 | 7,164 | 204.87 | 705.23 |
| Seymour | 2,740 | 34.73 | 54.53 | 1,286 | 4,300 | 218.51 | 812.51 |
| Bartlett | 2,738 | 32.50 | 51.25 | 621 | 3,648 | 201.25 | 763.75 |
| Mount Vernon | 2,662 | 31.66 | 43.31 | 1,210 | 5,000 | 142.85 | 492.35 |
| Tahoka | 2,662 | 29.50 | 42.00 | 1,078 | 10,240 | 119.50 | 517.00 |
| Merkel | 2,643 | 56.00 | 98.05 | 1,200 | 5,000 | 0.00 | 0.00 |
| Quanah | 2,641 | 35.00 | 44.25 | 1,126 | 4,000 | 100.00 | 438.75 |
| Howe | 2,613 | 56.95 | 98.70 | 1,075 | 3,650 | 459.45 | 954.45 |
| Lyford | 2,611 | 26.75 | 43.00 | 764 | 5,724 | 246.50 | 949.00 |
| Odem | 2,611 | 32.05 | 55.15 | 1,193 | 4,710 | 328.01 | 1,223.31 |
| Woodville | 2,586 | 26.00 | 41.00 | 1,359 | 3,800 | 161.00 | 611.00 |
| Overton | 2,577 | 29.05 | 48.30 | 982 | 5,500 | 211.10 | 784.75 |
| Junction | 2,574 | 36.60 | 49.35 | 1,200 | 5,400 | 208.11 | 956.58 |
| Reno | 2,573 | 62.50 | 100.00 | 889 | 2,400 | 490.00 | 1,845.00 |
| Hallettsville | 2,571 | 17.70 | 30.55 | 1,300 | 5,500 | 105.75 | 384.50 |
| Shenandoah | 2,555 | 16.30 | 30.85 | 1,313 | 5,000 | 292.25 | 1,060.00 |
| George West | 2,520 | 23.35 | 29.85 | 1,141 | 7,300 | 107.08 | 369.58 |
| Rio Hondo | 2,443 | 32.20 | 47.70 | 174 | 6,500 | 145.70 | 500.61 |
| Ferris | 2,440 | 32.48 | 53.28 | 980 | 8,409 | 219.68 | 843.68 |
| Nixon | 2,439 | 15.45 | 23.70 | 936 | 6,200 | 89.70 | 337.20 |
| Panhandle | 2,439 | 33.05 | 45.55 | 1,121 | 9,475 | 171.50 | 696.50 |
| De Leon | 2,433 | 53.92 | 100.92 | 1,012 | 3,351 | 739.80 | 1,974.80 |
| Panorama Village | 2,411 | 20.08 | 33.83 | 1,054 | 5,300 | 179.83 | 803.83 |
| Waller | 2,401 | 27.50 | 52.50 | 1,056 | 4,800 | 252.50 | 1,002.50 |
| Shepherd | 2,354 | 24.01 | 37.36 | 1,032 | 7,500 | 148.16 | 548.66 |
| Gregory | 2,318 | 39.67 | 67.62 | 654 | 2,000 | 384.65 | 1,236.65 |
| Northlake | 2,300 | 19.50 | 38.75 | 437 | 5,400 | 355.95 | 1,293.49 |
| Idalou | 2,292 | 46.15 | 56.30 | 928 | 7,000 | 195.45 | 1,484.32 |
| Memphis | 2,290 | 26.50 | 41.50 | 991 | 7,809 | 171.50 | 621.50 |
| Olton | 2,288 | 40.00 | 52.00 | 958 | 4,500 | 273.00 | 1,773.00 |
| Anahuac | 2,276 | 27.50 | 58.00 | 885 | 4,186 | 395.50 | 1,723.00 |
| Yorktown | 2,264 | 16.00 | 26.50 | 897 | 10,000 | 86.50 | 314.49 |
| Fritch | 2,235 | 38.25 | 50.50 | 2,096 | 5,000 | 163.50 | 676.00 |
| Waskom | 2,187 | 38.00 | 56.75 | 1,150 | 5,000 | 239.25 | 876.75 |

| Population Group | Residential Water | | | | | Commercial Water | |
|----------------------|-------------------|--------------|--------------|-----------------|---------------|------------------|-----------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Pottsboro | 2,170 | 44.93 | 69.93 | 983 | 7,000 | 331.46 | 1,243.46 |
| Italy | 2,166 | 32.05 | 56.30 | 726 | 6,000 | 273.90 | 1,051.14 |
| Weimar | 2,151 | 22.76 | 32.78 | 1,048 | 5,844 | 38.66 | 486.68 |
| Kountze | 2,147 | 26.01 | 39.16 | 958 | 4,668 | 184.68 | 696.18 |
| Troup | 2,130 | 31.36 | 50.96 | 855 | 4,364 | 241.00 | 982.00 |
| Whitney | 2,130 | 34.15 | 49.15 | 967 | 2,600 | 196.15 | 721.15 |
| Mason | 2,114 | 25.40 | 34.65 | 1,226 | 9,400 | 145.80 | 686.65 |
| Pinehurst | 2,097 | 22.50 | 36.50 | 873 | 5,500 | 148.50 | 568.50 |
| Stratford | 2,073 | 22.50 | 33.75 | 884 | 6,000 | 123.75 | 461.25 |
| Shiner | 2,069 | 16.40 | 25.05 | 1,199 | 8,132 | 123.53 | 555.03 |
| Van Horn | 2,063 | 26.75 | 43.00 | 974 | 8,475 | 230.00 | 384.25 |
| Ganado | 2,048 | 25.90 | 39.90 | 883 | 8,000 | 166.30 | 586.30 |
| Albany | 2,043 | 41.20 | 65.70 | 1,336 | 4,000 | 302.70 | 1,240.20 |
| Goliad | 2,037 | 16.25 | 32.50 | 900 | 5,396 | 162.50 | 650.00 |
| Shamrock | 2,028 | 17.55 | 26.80 | 1,317 | 4,500 | 112.80 | 390.30 |
| Clarendon | 2,026 | 32.15 | 64.00 | 883 | 4,000 | 321.50 | 640.00 |
| Morton | 2,006 | 37.00 | 52.00 | 829 | 7,000 | 197.00 | 788.00 |
| 2,001 - 5,000 | Averages | 33.94 | 53.13 | 1,322 | 6,088 | 260.65 | 1,011.19 |
| 2,000 OR LESS | | | | | | | |
| Eldorado | 1,995 | 27.00 | 44.50 | 928 | 3,900 | 219.50 | 894.50 |
| Leonard | 1,990 | 34.55 | 56.75 | 996 | 5,000 | 239.95 | 1,183.95 |
| Linden | 1,988 | 29.00 | 46.50 | 920 | 5,000 | 186.50 | 711.50 |
| Buffalo | 1,984 | 28.00 | 48.00 | 910 | 8,250 | 227.28 | 881.28 |
| Cooper | 1,969 | 25.35 | 40.35 | 928 | 9,050 | 160.35 | 610.35 |
| Sunray | 1,961 | 30.50 | 46.75 | 820 | 10,000 | 176.75 | 664.25 |
| Ralls | 1,959 | 51.39 | 70.39 | 795 | 4,379 | 222.39 | 633.99 |
| Stinnett | 1,936 | 25.00 | 37.50 | 940 | 5,606 | 137.50 | 512.50 |
| McCamey | 1,887 | 18.55 | 37.05 | 1,073 | 4,121 | 180.25 | 705.25 |
| Natalia | 1,883 | 28.00 | 38.00 | 556 | 5,000 | 173.50 | 773.50 |
| Hughes Springs | 1,856 | 30.00 | 50.00 | 1,112 | 5,000 | 250.00 | 1,000.00 |
| Pelican Bay | 1,850 | 44.10 | 59.10 | 575 | 4,866 | 0.00 | 0.00 |
| Sour Lake | 1,813 | 27.10 | 39.45 | 865 | 5,000 | 138.25 | 508.75 |
| Quitman | 1,809 | 45.00 | 93.90 | 925 | 5,000 | 576.45 | 2,515.95 |
| Brackettville | 1,800 | 22.00 | 34.00 | 761 | 4,500 | 100.00 | 420.00 |
| Baird | 1,762 | 13.00 | 13.00 | 750 | 9,000 | 33.00 | 33.00 |
| Danbury | 1,750 | 23.60 | 30.60 | 641 | 6,183 | 94.60 | 334.60 |
| Kerens | 1,750 | 51.50 | 94.00 | 618 | 5,292 | 434.00 | 1,709.00 |
| Sabinal | 1,695 | 17.95 | 29.50 | 750 | 7,100 | 115.00 | 462.50 |
| Splendora | 1,671 | 39.50 | 59.50 | 2,637 | 4,600 | 293.50 | 768.50 |
| Honey Grove | 1,668 | 28.30 | 42.30 | 727 | 6,395 | 155.05 | 575.05 |
| Charlotte | 1,637 | 24.50 | 39.50 | 714 | 8,700 | 146.00 | 594.00 |
| La Grulla | 1,636 | 31.00 | 48.50 | 2,979 | 7,000 | 262.00 | 1,048.00 |
| Woodbranch Village | 1,628 | 25.00 | 35.00 | 509 | 8,520 | 85.00 | 415.00 |
| Collinsville | 1,624 | 29.92 | 50.32 | 928 | 6,000 | 301.92 | 1,729.92 |
| Shoreacres | 1,618 | 30.50 | 61.75 | 663 | 4,000 | 0.00 | 0.00 |
| Queen City | 1,613 | 27.99 | 51.34 | 680 | 5,000 | 308.70 | 1,253.70 |
| Rotan | 1,613 | 58.02 | 109.72 | 890 | 6,500 | 523.32 | 2,074.32 |
| Asherton | 1,608 | 32.50 | 45.75 | 543 | 3,000 | 434.25 | 1,764.25 |
| Whitewright | 1,604 | 33.54 | 61.74 | 797 | 3,694 | 312.97 | 1,365.47 |
| Corrigan | 1,595 | 24.75 | 41.00 | 641 | 6,000 | 224.30 | 861.80 |
| Wheeler | 1,592 | 11.90 | 21.65 | 808 | 1,844 | 123.25 | 475.75 |
| Lone Star | 1,581 | 38.00 | 63.00 | 760 | 3,800 | 312.00 | 1,212.00 |
| Bruceville-Eddy | 1,568 | 49.00 | 75.00 | 1,801 | 7,328 | 554.00 | 1,604.00 |
| Grandview | 1,560 | 43.19 | 63.39 | 590 | 9,600 | 224.99 | 830.99 |

| Population Group | Residential Water | | | | | Commercial Water | |
|-------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Haslet | 1,550 | 32.20 | 50.95 | 713 | 12,038 | 572.20 | 2,669.50 |
| Quinlan | 1,535 | 37.25 | 66.00 | 629 | 4,652 | 296.00 | 1,158.50 |
| Meadowlakes | 1,520 | 25.25 | 34.25 | 905 | 24,000 | 128.75 | 743.75 |
| Woodsboro | 1,512 | 28.00 | 48.00 | 748 | 2,500 | 38.60 | 106.10 |
| Gunter | 1,500 | 35.88 | 56.50 | 566 | 5,100 | 533.30 | 1,000.46 |
| Grapeland | 1,489 | 31.80 | 52.80 | 788 | 5,000 | 220.80 | 850.88 |
| Eimendorf | 1,488 | 47.15 | 61.79 | 543 | 5,000 | 696.09 | 0.00 |
| Blossom | 1,487 | 37.72 | 68.62 | 605 | 5,850 | 315.82 | 1,242.82 |
| Plains | 1,481 | 20.40 | 29.40 | 671 | 6,730 | 116.40 | 571.40 |
| Menard | 1,471 | 22.25 | 36.00 | 785 | 4,494 | 146.00 | 558.50 |
| Paducah | 1,470 | 26.13 | 45.53 | 612 | 4,200 | 200.73 | 782.73 |
| Farwell | 1,444 | 22.50 | 33.00 | 631 | 10,000 | 73.00 | 73.00 |
| Stockdale | 1,442 | 30.70 | 43.20 | 690 | 7,280 | 206.20 | 881.20 |
| Hubbard | 1,423 | 66.80 | 94.80 | 615 | 5,200 | 318.80 | 1,158.80 |
| Ponder | 1,420 | 40.30 | 59.80 | 830 | 8,000 | 257.60 | 1,025.60 |
| Rosebud | 1,412 | 36.80 | 55.40 | 653 | 4,006 | 243.40 | 940.90 |
| Cottonwood Shores | 1,400 | 54.50 | 90.90 | 510 | 3,888 | 428.80 | 1,613.00 |
| Jarrell | 1,400 | 42.00 | 50.00 | 65 | 8,000 | 0.00 | 0.00 |
| Sundown | 1,397 | 19.95 | 30.45 | 663 | 10,700 | 127.95 | 567.45 |
| Roscoe | 1,388 | 28.64 | 58.96 | 534 | 10,000 | 204.26 | 780.36 |
| Hico | 1,379 | 51.65 | 80.65 | 620 | 5,100 | 330.65 | 129.65 |
| Naples | 1,378 | 25.75 | 43.25 | 630 | 4,000 | 202.75 | 802.75 |
| Hawkins | 1,377 | 27.50 | 44.25 | 619 | 5,000 | 249.75 | 752.25 |
| Moody | 1,377 | 62.00 | 83.50 | 611 | 5,894 | 62.00 | 83.50 |
| Somerville | 1,376 | 33.00 | 46.75 | 731 | 4,455 | 156.75 | 569.25 |
| Tatum | 1,360 | 16.65 | 47.65 | 532 | 6,000 | 231.65 | 906.65 |
| Bertram | 1,353 | 39.75 | 59.00 | 798 | 4,285 | 219.00 | 819.00 |
| Booker | 1,351 | 13.00 | 22.00 | 668 | 5,319 | 94.00 | 364.00 |
| Big Sandy | 1,343 | 28.75 | 45.00 | 680 | 3,100 | 175.00 | 662.50 |
| Alvord | 1,340 | 38.85 | 69.75 | 526 | 3,641 | 349.22 | 1,370.72 |
| Thorndale | 1,336 | 37.70 | 57.20 | 596 | 4,000 | 213.20 | 798.20 |
| Kemp | 1,334 | 60.50 | 83.00 | 700 | 5,000 | 279.25 | 954.25 |
| Palm Valley | 1,331 | 19.85 | 31.60 | 600 | 4,000 | 198.30 | 793.20 |
| Magnolia | 1,326 | 68.89 | 100.85 | 1,136 | 3,000 | 403.35 | 1,071.35 |
| Lakeside | 1,320 | 62.34 | 84.42 | 797 | 4,000 | 515.50 | 1,611.50 |
| Orange Grove | 1,318 | 33.80 | 41.25 | 690 | 5,000 | 122.73 | 437.81 |
| Spur | 1,318 | 71.16 | 102.03 | 464 | 5,000 | 370.03 | 1,158.26 |
| Claude | 1,313 | 24.00 | 39.00 | 640 | 15,000 | 191.50 | 416.50 |
| Runaway Bay | 1,310 | 36.07 | 51.94 | 724 | 7,885 | 310.75 | 818.32 |
| China | 1,302 | 37.00 | 57.00 | 560 | 5,000 | 217.00 | 817.00 |
| Granger | 1,299 | 28.28 | 37.03 | 585 | 5,800 | 112.03 | 374.53 |
| Petersburg | 1,262 | 63.00 | 80.25 | 431 | 3,000 | 271.25 | 983.75 |
| Jewett | 1,250 | 36.25 | 55.00 | 515 | 4,800 | 241.00 | 691.00 |
| Holiday Lakes | 1,244 | 46.00 | 55.00 | 368 | 4,000 | 0.00 | 0.00 |
| Tye | 1,242 | 54.35 | 89.86 | 525 | 4,524 | 388.96 | 1,506.46 |
| Frankston | 1,229 | 34.50 | 57.00 | 586 | 7,000 | 293.00 | 1,155.50 |
| Iraan | 1,229 | 20.90 | 32.40 | 584 | 5,000 | 145.00 | 511.00 |
| Bells | 1,222 | 39.35 | 55.10 | 659 | 9,500 | 46.35 | 114.95 |
| Cut and Shoot | 1,222 | 41.95 | 69.39 | 1,265 | 4,850 | 391.95 | 1,230.00 |
| Elkhart | 1,215 | 37.20 | 61.20 | 980 | 4,009 | 295.00 | 1,120.00 |
| Emory | 1,200 | 41.00 | 70.75 | 984 | 4,554 | 417.50 | 625.50 |
| Hart | 1,198 | 34.50 | 69.50 | 347 | 5,000 | 349.50 | 1,399.50 |
| Hemphill | 1,198 | 30.17 | 41.27 | 687 | 2,600 | 130.07 | 463.07 |
| Calvert | 1,192 | 34.37 | 35.59 | 505 | 3,000 | 0.00 | 0.00 |
| Oyster Creek | 1,192 | 18.88 | 30.48 | 478 | 4,446 | 125.20 | 473.20 |
| Marion | 1,191 | 45.50 | 64.75 | 595 | 5,000 | 279.75 | 1,149.75 |

| Population Group | Residential Water | | | | | Commercial Water | |
|------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Wallis | 1,190 | 25.45 | 39.20 | 570 | 3,400 | 0.00 | 0.00 |
| Lexington | 1,178 | 29.10 | 37.60 | 753 | 6,000 | 110.60 | 578.40 |
| Gruver | 1,162 | 18.50 | 32.25 | 688 | 5,420 | 142.25 | 554.75 |
| Tenaha | 1,160 | 21.50 | 31.50 | 541 | 3,500 | 21.50 | 31.50 |
| Bogata | 1,153 | 39.50 | 69.50 | 540 | 3,500 | 309.50 | 1,196.50 |
| Ora City | 1,138 | 22.50 | 32.80 | 565 | 8,629 | 243.20 | 904.76 |
| Florence | 1,136 | 41.73 | 55.28 | 498 | 6,000 | 163.15 | 1,303.15 |
| Knox City | 1,130 | 33.50 | 108.50 | 575 | 5,000 | 708.50 | 3,708.50 |
| Anton | 1,126 | 62.50 | 71.25 | 430 | 7,000 | 188.75 | 638.75 |
| Timpson | 1,116 | 22.60 | 32.10 | 580 | 6,000 | 125.40 | 440.40 |
| Garrison | 1,111 | 35.00 | 46.25 | 534 | 5,000 | 146.25 | 521.25 |
| New Summerfield | 1,111 | 30.00 | 50.00 | 423 | 6,000 | 210.00 | 810.00 |
| Earth | 1,109 | 24.51 | 32.51 | 476 | 3,000 | 94.00 | 396.00 |
| Gorman | 1,083 | 44.50 | 74.50 | 469 | 4,175 | 314.50 | 4,688.25 |
| Santa Anna | 1,081 | 54.00 | 86.50 | 530 | 4,550 | 345.50 | 1,321.50 |
| Wortham | 1,073 | 81.33 | 134.33 | 600 | 2,750 | 558.33 | 2,148.33 |
| Cross Plains | 1,063 | 37.50 | 58.75 | 539 | 6,000 | 228.75 | 866.25 |
| Groveton | 1,057 | 41.75 | 85.50 | 440 | 4,000 | 587.75 | 2,387.75 |
| Redwater | 1,057 | 29.50 | 42.00 | 1,365 | 4,565 | 201.25 | 801.25 |
| Robert Lee | 1,049 | 17.60 | 35.20 | 609 | 5,000 | 176.00 | 704.00 |
| Saint Jo | 1,043 | 30.25 | 55.25 | 430 | 2,941 | 255.25 | 1,005.25 |
| Brownsboro | 1,036 | 30.00 | 45.00 | 400 | 6,000 | 191.00 | 716.00 |
| Maud | 1,026 | 31.38 | 46.60 | 513 | 3,136 | 237.07 | 876.75 |
| Aspermont | 1,021 | 60.00 | 101.37 | 645 | 5,000 | 800.00 | 3,200.00 |
| Southmayd | 1,016 | 62.39 | 90.83 | 424 | 4,341 | 391.08 | 1,562.58 |
| Cresson | 1,014 | 50.00 | 68.50 | 83 | 1,878 | 277.50 | 877.50 |
| Lindsay | 1,012 | 27.21 | 47.34 | 439 | 5,137 | 243.05 | 910.55 |
| Godley | 1,010 | 36.85 | 54.10 | 344 | 5,000 | 215.10 | 770.10 |
| Riesel | 1,007 | 54.00 | 80.25 | 428 | 4,000 | 438.00 | 1,708.00 |
| Blue Ridge | 1,000 | 41.50 | 83.00 | 454 | 4,443 | 0.00 | 0.00 |
| Jamaica Beach | 1,000 | 32.50 | 55.00 | 1,218 | 2,000 | 235.00 | 910.00 |
| Josephine | 1,000 | 36.24 | 59.34 | 652 | 5,000 | 354.74 | 1,228.74 |
| White Deer | 1,000 | 16.50 | 27.75 | 524 | 10,000 | 113.75 | 455.25 |
| Bronte | 999 | 26.00 | 34.75 | 530 | 7,000 | 184.25 | 0.00 |
| New London | 998 | 19.09 | 27.69 | 985 | 10,000 | 107.17 | 393.67 |
| Lakeside City | 997 | 58.64 | 93.14 | 443 | 3,000 | 0.00 | 0.00 |
| Gholson | 992 | 38.34 | 51.56 | 115 | 5,500 | 249.23 | 853.25 |
| Maypearl | 992 | 37.50 | 65.00 | 350 | 5,468 | 0.00 | 0.00 |
| Berryville | 981 | 60.50 | 91.75 | 515 | 3,000 | 341.75 | 1,279.25 |
| Daisetta | 966 | 20.75 | 29.50 | 397 | 4,800 | 89.50 | 362.00 |
| Sudan | 958 | 20.60 | 29.35 | 439 | 5,000 | 132.35 | 1,077.70 |
| New Waverly | 950 | 24.50 | 49.00 | 507 | 4,000 | 335.00 | 1,340.00 |
| Crowell | 948 | 34.00 | 0.00 | 519 | 5,000 | 0.00 | 0.00 |
| Wink | 940 | 14.40 | 24.82 | 518 | 3,900 | 0.00 | 0.00 |
| Vega | 936 | 17.75 | 29.75 | 481 | 7,000 | 129.75 | 504.75 |
| Arp | 911 | 28.78 | 42.32 | 465 | 4,839 | 173.36 | 681.86 |
| Hackberry | 900 | 44.77 | 59.32 | 1,433 | 4,589 | 223.00 | 673.00 |
| Thrall | 896 | 43.15 | 73.40 | 326 | 3,749 | 315.40 | 1,222.90 |
| Centerville | 892 | 26.10 | 44.60 | 475 | 5,000 | 209.00 | 809.00 |
| Sterling City | 888 | 21.00 | 42.00 | 510 | 10,100 | 398.00 | 1,673.00 |
| Moulton | 886 | 25.65 | 36.60 | 560 | 5,000 | 192.45 | 709.95 |
| East Tawakoni | 883 | 48.39 | 74.29 | 865 | 2,605 | 348.72 | 1,230.22 |
| Miles | 873 | 52.00 | 67.00 | 358 | 5,000 | 211.00 | 1,820.91 |
| Clarksville City | 865 | 35.00 | 56.25 | 336 | 5,000 | 242.00 | 1,052.00 |
| Pineland | 850 | 25.91 | 37.86 | 441 | 7,500 | 133.46 | 491.96 |
| Coahoma | 847 | 55.00 | 110.00 | 1,151 | 4,000 | 550.00 | 2,200.00 |

| Population Group | Residential Water | | | | | Commercial Water | |
|-----------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Sunrise Beach Village | 840 | 69.90 | 84.27 | 937 | 3,500 | 570.35 | 1,941.73 |
| Savoy | 831 | 33.10 | 61.75 | 332 | 3,892 | 386.91 | 1,552.41 |
| Valley View | 829 | 46.00 | 66.00 | 867 | 5,000 | 245.50 | 265.50 |
| Ranger | 828 | 56.00 | 88.50 | 971 | 5,000 | 398.50 | 1,523.50 |
| Throckmorton | 828 | 53.16 | 91.76 | 496 | 2,500 | 400.56 | 1,558.56 |
| Walnut Springs | 827 | 33.50 | 348.50 | 310 | 5,000 | 0.00 | 0.00 |
| Blooming Grove | 821 | 54.31 | 85.66 | 421 | 3,850 | 525.96 | 1,638.96 |
| Dawson | 807 | 50.50 | 78.00 | 426 | 3,916 | 340.00 | 1,165.00 |
| Tioga | 795 | 34.50 | 60.50 | 455 | 5,796 | 194.00 | 884.00 |
| New Deal | 794 | 48.92 | 81.12 | 296 | 6,000 | 338.72 | 1,304.72 |
| Amherst | 791 | 39.00 | 61.00 | 305 | 9,000 | 284.50 | 539.50 |
| Petrolia | 782 | 50.00 | 104.00 | 320 | 3,910 | 622.00 | 2,572.00 |
| Point Comfort | 781 | 32.00 | 52.50 | 427 | 4,600 | 325.50 | 1,300.50 |
| Silverton | 779 | 34.00 | 44.00 | 353 | 2,000 | 264.00 | 1,184.00 |
| McLean | 778 | 15.00 | 25.00 | 440 | 4,000 | 105.00 | 405.00 |
| Normangee | 778 | 23.70 | 38.20 | 353 | 8,012 | 154.20 | 589.20 |
| Cumby | 777 | 33.90 | 56.40 | 411 | 4,300 | 375.40 | 1,215.40 |
| Lott | 775 | 56.00 | 88.50 | 398 | 4,000 | 348.50 | 1,323.50 |
| Hillicrest Village | 758 | 23.00 | 40.50 | 280 | 4,000 | 0.00 | 0.00 |
| Indian Lake | 750 | 53.80 | 116.30 | 363 | 2,802 | 0.00 | 0.00 |
| Strawn | 744 | 46.15 | 76.40 | 350 | 4,500 | 359.30 | 1,424.30 |
| Crawford | 733 | 48.00 | 61.75 | 391 | 7,000 | 226.75 | 1,366.75 |
| Log Cabin | 733 | 36.00 | 65.00 | 320 | 4,000 | 341.00 | 0.00 |
| Como | 722 | 26.50 | 41.50 | 301 | 3,000 | 206.00 | 824.00 |
| Chillicothe | 707 | 40.25 | 68.00 | 370 | 3,000 | 375.00 | 1,757.00 |
| Big Wells | 700 | 30.75 | 37.25 | 301 | 6,065 | 30.75 | 37.25 |
| Ector | 695 | 33.00 | 45.50 | 327 | 4,272 | 33.00 | 45.50 |
| Rio Vista | 686 | 38.00 | 76.00 | 410 | 5,549 | 75.00 | 300.00 |
| Lorraine | 676 | 34.00 | 49.00 | 249 | 4,000 | 169.00 | 625.00 |
| Roby | 659 | 56.30 | 93.26 | 432 | 3,800 | 367.00 | 1,430.00 |
| Lovelady | 649 | 29.50 | 49.50 | 392 | 4,556 | 209.50 | 909.50 |
| Frost | 648 | 67.04 | 131.59 | 239 | 5,273 | 927.98 | 3,941.48 |
| Happy | 647 | 22.00 | 37.00 | 328 | 4,500 | 22.00 | 37.00 |
| Beasley | 641 | 19.25 | 30.50 | 260 | 4,806 | 132.50 | 507.50 |
| Rule | 636 | 29.50 | 49.50 | 306 | 2,350 | 209.50 | 809.50 |
| Colmesneil | 635 | 35.50 | 48.00 | 495 | 6,800 | 123.00 | 591.00 |
| Lakewood Village | 617 | 32.50 | 50.50 | 218 | 11,597 | 300.60 | 1,118.10 |
| Ingleside On the Bay | 615 | 81.28 | 107.80 | 337 | 3,500 | 0.00 | 0.00 |
| Falls City | 610 | 29.25 | 40.50 | 294 | 8,325 | 130.50 | 458.00 |
| Murchison | 606 | 30.75 | 47.00 | 337 | 5,344 | 189.00 | 714.00 |
| Bardwell | 603 | 42.00 | 72.00 | 203 | 2,000 | 54.00 | 1,304.00 |
| Groom | 590 | 20.40 | 31.90 | 380 | 6,802 | 126.90 | 471.90 |
| Newcastle | 585 | 46.80 | 82.98 | 283 | 4,000 | 0.00 | 0.00 |
| Thornton | 525 | 35.50 | 58.00 | 219 | 3,000 | 35.50 | 58.00 |
| Buckholts | 515 | 48.35 | 75.98 | 169 | 7,000 | 420.00 | 1,155.00 |
| Nome | 510 | 42.00 | 98.00 | 285 | 5,600 | 0.00 | 0.00 |
| Oakwood | 510 | 37.00 | 51.00 | 276 | 8,000 | 37.00 | 51.00 |
| Winfield | 506 | 44.50 | 67.00 | 224 | 3,000 | 256.68 | 931.68 |
| Kosse | 505 | 73.00 | 108.00 | 249 | 4,500 | 481.00 | 1,756.00 |
| Alba | 502 | 38.83 | 60.08 | 472 | 2,800 | 230.08 | 867.58 |
| Scotland | 501 | 53.00 | 78.00 | 350 | 2,800 | 0.00 | 0.00 |
| Balmorhea | 497 | 44.25 | 82.50 | 214 | 2,000 | 515.00 | 805.50 |
| San Leanna | 497 | 41.50 | 86.50 | 218 | 5,275 | 0.00 | 0.00 |
| Byers | 496 | 56.00 | 73.14 | 243 | 5,230 | 471.79 | 2,271.79 |
| Christine | 492 | 45.30 | 59.30 | 166 | 3,000 | 0.00 | 0.00 |
| Wilson | 489 | 23.00 | 35.50 | 209 | 5,000 | 23.30 | 35.50 |

| Population Group | Residential Water | | | | | Commercial Water | |
|------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Gustine | 476 | 56.25 | 112.50 | 193 | 3,298 | 0.00 | 0.00 |
| Smyer | 474 | 49.00 | 61.50 | 201 | 5,000 | 214.00 | 664.00 |
| Skellytown | 473 | 25.25 | 36.50 | 229 | 3,479 | 126.50 | 464.00 |
| Buffalo Gap | 468 | 94.97 | 140.42 | 260 | 2,783 | 504.02 | 1,867.52 |
| Avery | 462 | 31.30 | 49.20 | 229 | 3,632 | 190.75 | 1,179.72 |
| Follett | 459 | 17.50 | 23.75 | 259 | 7,978 | 79.00 | 304.00 |
| Barstow | 450 | 40.00 | 65.00 | 425 | 8,750 | 0.00 | 0.00 |
| Brazos Country | 450 | 31.50 | 44.00 | 172 | 6,500 | 0.00 | 0.00 |
| Whiteface | 449 | 19.25 | 28.00 | 248 | 25,000 | 188.00 | 776.00 |
| Devers | 433 | 24.16 | 48.32 | 265 | 4,000 | 0.00 | 0.00 |
| Quitaque | 432 | 24.00 | 34.00 | 245 | 3,000 | 978.00 | 3,858.00 |
| Highland Haven | 431 | 41.60 | 57.60 | 374 | 3,650 | 125.00 | 500.00 |
| Sadler | 419 | 32.00 | 59.00 | 182 | 5,000 | 389.00 | 2,189.00 |
| Pyote | 415 | 44.00 | 63.00 | 87 | 10,000 | 215.00 | 785.00 |
| Orchard | 408 | 18.40 | 24.90 | 167 | 4,700 | 186.00 | 711.00 |
| Blanket | 402 | 32.80 | 56.15 | 175 | 4,300 | 227.00 | 0.00 |
| Higgins | 396 | 33.50 | 42.25 | 260 | 10,000 | 112.25 | 374.75 |
| Huxley | 385 | 43.75 | 69.50 | 769 | 3,625 | 275.50 | 1,048.00 |
| Knollwood | 380 | 42.12 | 59.17 | 126 | 3,000 | 353.27 | 864.78 |
| Iredell | 367 | 46.00 | 66.00 | 158 | 7,000 | 226.00 | 826.00 |
| Channing | 363 | 26.00 | 36.00 | 180 | 3,500 | 0.00 | 0.00 |
| Grandfalls | 360 | 24.40 | 24.40 | 215 | 10,555 | 78.40 | 480.40 |
| Abbott | 356 | 51.00 | 69.00 | 204 | 6,966 | 186.00 | 636.00 |
| Callisburg | 353 | 37.50 | 62.50 | 562 | 4,089 | 417.50 | 1,542.50 |
| Lawn | 353 | 83.00 | 125.50 | 286 | 0 | 0.00 | 0.00 |
| Kennard | 342 | 21.00 | 31.00 | 185 | 5,861 | 111.00 | 411.00 |
| Mount Calm | 341 | 55.50 | 73.00 | 139 | 4,242 | 213.00 | 738.00 |
| Morgan's Point | 339 | 25.20 | 47.70 | 172 | 4,660 | 227.70 | 902.70 |
| Dickens | 332 | 69.00 | 120.00 | 159 | 3,000 | 0.00 | 0.00 |
| Pleasant Valley | 330 | 47.50 | 80.00 | 208 | 3,500 | 0.00 | 0.00 |
| Yantis | 330 | 40.00 | 60.00 | 264 | 7,200 | 265.00 | 865.00 |
| Bayside | 325 | 39.75 | 68.25 | 223 | 2,000 | 0.00 | 0.00 |
| Trent | 325 | 79.25 | 137.50 | 242 | 4,400 | 603.50 | 2,351.00 |
| Goree | 321 | 41.00 | 153.50 | 100 | 3,000 | 153.50 | 528.50 |
| New Home | 320 | 54.00 | 54.00 | 138 | 0 | 0.00 | 0.00 |
| Hays | 315 | 39.75 | 36.73 | 95 | 7,000 | 0.00 | 0.00 |
| Marquez | 313 | 24.00 | 48.00 | 163 | 5,300 | 434.69 | 173.69 |
| Nazareth | 311 | 56.00 | 61.00 | 155 | 4,933 | 101.00 | 426.00 |
| Nordheim | 307 | 22.00 | 29.50 | 175 | 4,929 | 79.50 | 314.50 |
| Warren City | 298 | 36.00 | 66.00 | 125 | 5,000 | 0.00 | 0.00 |
| Annona | 288 | 35.83 | 46.88 | 115 | 2,000 | 0.00 | 0.00 |
| Tehuacana | 283 | 83.00 | 142.00 | 148 | 5,100 | 0.00 | 0.00 |
| Cranfills Gap | 281 | 54.00 | 84.00 | 156 | 5,000 | 354.00 | 0.00 |
| Paint Rock | 273 | 96.25 | 132.00 | 127 | 2,000 | 0.00 | 0.00 |
| Malone | 269 | 40.00 | 65.00 | 117 | 3,900 | 265.00 | 1,015.00 |
| Forsan | 265 | 15.40 | 22.00 | 96 | 8,970 | 82.00 | 307.00 |
| Benjamin | 264 | 51.50 | 79.00 | 166 | 4,000 | 0.00 | 0.00 |
| Richland | 264 | 58.99 | 82.15 | 251 | 1,250 | 426.99 | 1,362.99 |
| Fayetteville | 261 | 31.00 | 46.00 | 266 | 3,000 | 166.00 | 624.00 |
| Goldsmith | 256 | 25.00 | 50.00 | 205 | 15,000 | 250.00 | 1,000.00 |
| Woodloch | 250 | 36.70 | 48.70 | 247 | 7,000 | 200.20 | 1,250.20 |
| Streetman | 247 | 48.00 | 77.00 | 153 | 4,161 | 0.00 | 0.00 |
| Ackerly | 245 | 56.00 | 56.00 | 165 | 2,800 | 0.00 | 0.00 |
| Westbrook | 237 | 25.00 | 47.50 | 153 | 3,118 | 227.05 | 908.20 |
| Bynum | 234 | 53.00 | 88.00 | 96 | 4,925 | 368.00 | 1,418.00 |
| Browndell | 222 | 35.00 | 43.00 | 109 | 3,270 | 0.00 | 0.00 |

| Population Group | Residential Water | | | | | Commercial Water | |
|----------------------|-------------------|------------|-------------|-----------------|---------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Average Usage | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| Dayton Lakes | 219 | 65.00 | 65.00 | 52 | 0 | 65.00 | 65.00 |
| Broaddus | 207 | 35.10 | 48.60 | 168 | 5,648 | 156.60 | 561.60 |
| Megargel | 204 | 64.00 | 107.09 | 127 | 3,000 | 494.99 | 1,949.62 |
| Wellman | 203 | 56.00 | 65.50 | 100 | 5,626 | 185.50 | 560.50 |
| La Ward | 201 | 31.00 | 41.00 | 48 | 8,000 | 121.00 | 421.00 |
| Windom | 199 | 26.00 | 36.00 | 141 | 4,461 | 0.00 | 0.00 |
| Leona | 190 | 34.50 | 114.50 | 101 | 11,000 | 250.00 | 0.00 |
| Weinert | 177 | 55.00 | 75.00 | 96 | 3,000 | 250.00 | 0.00 |
| Douglasville | 175 | 24.50 | 35.00 | 85 | 4,000 | 155.00 | 0.00 |
| Adrian | 166 | 31.50 | 51.50 | 87 | 5,000 | 0.00 | 0.00 |
| Sanford | 166 | 63.51 | 77.51 | 77 | 3,000 | 0.00 | 0.00 |
| O'Brien | 152 | 89.50 | 136.50 | 56 | 5,000 | 0.00 | 0.00 |
| Dorchester | 148 | 48.75 | 76.25 | 585 | 5,065 | 222.50 | 982.50 |
| Melvin | 148 | 35.50 | 46.75 | 128 | 3,617 | 136.75 | 424.75 |
| Melvin | 148 | 35.50 | 43.75 | 128 | 3,617 | 136.75 | 424.75 |
| Oak Ridge | 140 | 18.75 | 37.50 | 126 | 5,000 | 0.00 | 0.00 |
| Miller's Cove | 125 | 57.00 | 97.00 | 60 | 3,400 | 0.00 | 0.00 |
| Marietta | 124 | 25.00 | 55.00 | 107 | 2,970 | 0.00 | 0.00 |
| Springlake | 110 | 18.00 | 25.50 | 55 | 12,000 | 87.25 | 0.00 |
| Mobeetie | 104 | 16.00 | 16.00 | 70 | 5,000 | 0.00 | 0.00 |
| Lakeview | 100 | 7.00 | 7.00 | 67 | 5,014 | 7.00 | 7.00 |
| Sun Valley | 74 | 66.00 | 132.00 | 34 | 0 | 0.00 | 0.00 |
| Spofford | 65 | 19.00 | 29.00 | 65 | 8,000 | 0.00 | 0.00 |
| Quintana | 47 | 12.50 | 12.50 | 87 | 5,000 | 72.30 | 300.00 |
| 2,000 OR LESS | Averages | 38.07 | 60.79 | 424 | 5,307 | 254.36 | 971.18 |

Total Number of Cities Reporting

643



CITY OF HOUSTON

Public Works and Engineering
Department

NOTIFICATION OF WATER RATE ADJUSTMENT

Effective April 1, 2015, water and sewer rates are adjusting upward by 4.4%. The City of Houston's Code of Ordinances provides that water and sewer rates be adjusted each year in April. These new rates will appear on your April 2015 billing which you will receive in May. This rate adjustment is based on a combination of the 2014 Houston Regional Consumer Price Index (CPI) of 2.8% plus the City of Houston's population increase, 1.6% according to the United States Census Bureau.

NEW RATES AND CHARGES

| Classification | Rate |
|--|--|
| Contract Treated Water | P x \$2.842 plus (P-M) x \$0.705* Airgap P x \$3.469 plus (P-M) x \$0.705* Non-Airgap |
| Untreated Water Rates where there is no contract | |
| First 10,000,000 gallons | \$1.6276 per 1,000 gallons |
| Next 10,000,000 gallons | \$1.4625 per 1,000 gallons |
| Next 30,000,000 gallons | \$1.3793 per 1,000 gallons |
| Next 100,000,000 gallons | \$1.2960 per 1,000 gallons |
| Excess of 150,000,000 gallons | \$1.2544 per 1,000 gallons |
| Untreated Water Rates under written contracts | \$0.6506 per 1,000 gallons |

* P = Total water delivery during the month in thousand gallons, except if the minimum monthly specified in the customer's contract is greater than P, P shall equal M.

M = Minimum monthly amount of water specified in the customer's contract expressed in units of one thousand gallons.

For further information, please:

- Refer to the Rates and Prices or the Billing and Payment section of your contract
- Visit: <http://www.houstontx.gov/codes/> (Sections 47-61 and 47-84 et seq.)

Please contact Maria Carrillo at Utility Customer Service at (832) 395-6220 if you have specific questions about your bill.

April 1, 2015

\$ 2.842 Houston's Rate
x 8%

\$ 3.069 Humble's Rate

9/1/2015

PROPOSED 2015 - 2016 SEWER RATES

| | Present Minimum 0 to 3000 gals | Proposed Minimum 0 to 3000 gals | Percent Increase | Present Cost/1000 gals. Over 3000 gals. min. | Proposed Cost/1000 gals. Over 3000 gals. min. | Percent Increase |
|--------------------|-----------------------------------|------------------------------------|---------------------|--|---|---------------------|
| Residential | \$26.00 | \$27.14 | 4.4% | \$1.25 | \$1.31 | 4.4% |
| Commercial | Present Minimum 0 to 3000 gals | Proposed Minimum 0 to 3000 gals | Percent Increase | Present Cost/1000 gals. Over 3000 gals. min. | Proposed Cost/1000 gals. Over 3000 gals. min. | Percent Increase |
| 5/8"x3/4" | \$35.00 | \$36.54 | 4.4% | \$3.90 | \$4.07 | 4.4% |
| 1" | \$40.00 | \$41.76 | 4.4% | \$3.90 | \$4.07 | 4.4% |
| 1.5" | \$55.00 | \$57.42 | 4.4% | \$3.90 | \$4.07 | 4.4% |
| 2" | \$70.00 | \$73.08 | 4.4% | \$3.90 | \$4.07 | 4.4% |
| 3" | \$85.00 | \$88.74 | 4.4% | \$3.90 | \$4.07 | 4.4% |
| 4" | \$110.00 | \$114.84 | 4.4% | \$3.90 | \$4.07 | 4.4% |
| 6" | \$140.00 | \$146.16 | 4.4% | \$3.90 | \$4.07 | 4.4% |
| <8" | \$200.00 | \$208.80 | 4.4% | \$3.90 | \$4.07 | 4.4% |
| >8" | \$250.00 | \$261.00 | 4.4% | \$3.90 | \$4.07 | 4.4% |
| | | | | | | |
| | Present Minimum | Proposed Minimum | Percent Increase | | | |
| Senior | \$4.08 | \$4.26 | 4.4% | | | |

TML - LOCAL CITIES
2015 Residential and Commercial Sewer Rates Survey

| Local Cities | Residential Sewer | | Commercial Sewer ... | |
|------------------------|---|----------------|--|-----------------|
| | ----- Average Fee For ----- 5,000 Gal. | 10,000 Gal. | ... Average Fee For ... 50,000 Gal. | 200,000 Gal. |
| Pearland | \$24.25 | \$40.65 | \$171.85 | \$663.85 |
| League City | \$23.12 | \$46.22 | \$231.02 | \$924.02 |
| Sugar Land | \$26.90 | \$41.40 | \$231.94 | \$666.97 |
| Missouri City | \$32.00 | \$37.00 | \$77.00 | \$227.00 |
| Conroe | \$27.82 | \$41.47 | \$150.67 | \$560.17 |
| Texas City | \$12.75 | \$25.50 | \$127.50 | \$510.00 |
| Rosenberg | \$24.30 | \$39.80 | \$163.80 | \$628.80 |
| Deer Park | \$24.20 | \$46.60 | \$225.80 | \$897.80 |
| Alvin | \$26.19 | \$40.64 | \$156.75 | \$590.25 |
| Brenham | \$25.94 | \$48.19 | \$226.19 | \$893.69 |
| West University Place | \$20.24 | \$35.04 | \$181.57 | \$661.57 |
| La Marque | \$28.75 | \$43.25 | \$159.25 | \$594.25 |
| Tomball | \$46.46 | \$57.91 | \$174.26 | \$522.26 |
| Total / Average | \$26.38 | \$41.82 | \$175.20 | \$641.59 |
| HUMBLE PRESENT | \$28.50 | \$34.75 | \$253.30 | \$838.30 |
| Difference in % | 8.04% | -16.91% | 44.58% | 30.66% |
| HUMBLE PROPOSED | \$29.75 | \$36.28 | \$264.45 | \$875.19 |
| % Increase | 4.39% | 4.40% | 4.40% | 4.40% |

Wastewater Fees By Population Category
Summary
2015

| Population Group | Residential Sewer | | | | Commercial Sewer | |
|-------------------------|-------------------------|-----------------|-------------|----------------------|------------------|--------------|
| | No. of Cities Reporting | Average Fee For | | Avg. Total Customers | Average Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| 2,000 OR LESS | 250 | 24.15 | 31.71 | 399 | 112.62 | 349.63 |
| 2,001 - 5,000 | 134 | 26.95 | 37.91 | 1,186 | 157.62 | 558.12 |
| 5,001 - 10,000 | 77 | 27.68 | 39.81 | 2,320 | 176.58 | 592.37 |
| 10,001 - 15,000 | 37 | 28.82 | 43.76 | 4,215 | 197.15 | 713.15 |
| 15,001 - 20,000 | 27 | 27.96 | 44.33 | 5,620 | 197.92 | 742.04 |
| 20,001 - 25,000 | 9 | 34.13 | 54.16 | 7,367 | 223.03 | 865.02 |
| 25,001 - 30,000 | 10 | 27.62 | 43.92 | 8,730 | 196.80 | 736.24 |
| 30,001 - 50,000 | 25 | 27.96 | 45.46 | 11,404 | 203.66 | 766.80 |
| 50,001 - 75,000 | 13 | 30.13 | 44.09 | 16,168 | 171.91 | 619.99 |
| 75,001 - 100,000 | 6 | 25.65 | 42.70 | 27,502 | 199.24 | 727.33 |
| 100,001 - 200,000 | 15 | 22.97 | 37.17 | 39,711 | 177.25 | 654.27 |
| 200,001 - 350,000 | 3 | 22.55 | 39.84 | 61,301 | 193.33 | 711.53 |
| 350,001 - 500,000 | 1 | 27.40 | 45.90 | 99,663 | 243.20 | 798.20 |
| MORE THAN 500,000 | 3 | 32.56 | 60.36 | 281,713 | 297.54 | 1,172.15 |
| Total / Averages | 610 | 26.18 | 37.21 | 5,382 | 153.16 | 528.72 |

Residential and Commercial Wastewater Costs
Details
2015

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|------------|-------------|--------------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| MORE THAN 500,000 | | | | | | |
| San Antonio | 1,409,019 | 24.54 | 41.37 | 415,152 | 175.97 | 680.72 |
| Austin | 885,400 | 46.71 | 92.36 | 205,226 | 451.30 | 1,774.30 |
| Fort Worth | 792,727 | 26.42 | 47.34 | 224,762 | 265.36 | 1,061.43 |
| MORE THAN 500,000 | Averages | 32.56 | 60.36 | 281,713 | 297.54 | 1,172.15 |
| 350,001 - 500,000 | | | | | | |
| Arlington | 380,084 | 27.40 | 45.90 | 99,663 | 243.20 | 798.20 |
| 350,001 - 500,000 | Averages | 27.40 | 45.90 | 99,663 | 243.20 | 798.20 |
| 200,001 - 350,000 | | | | | | |
| Plano | 274,409 | 30.03 | 51.88 | 77,506 | 282.10 | 937.71 |
| Laredo | 248,142 | 18.13 | 33.63 | 63,410 | 144.84 | 572.84 |
| Irving | 228,653 | 19.50 | 34.00 | 42,988 | 153.05 | 624.05 |
| 200,001 - 350,000 | Averages | 22.55 | 39.84 | 61,301 | 193.33 | 711.53 |
| 100,001 - 200,000 | | | | | | |
| Brownsville | 199,062 | 24.63 | 42.77 | 46,132 | 221.05 | 785.05 |
| Amarillo | 196,429 | 17.86 | 26.46 | 69,039 | 104.01 | 383.01 |
| Pasadena | 152,735 | 16.25 | 31.25 | 34,400 | 252.90 | 875.40 |
| McKinney | 149,082 | 29.83 | 47.28 | 46,597 | 218.08 | 741.58 |
| Mesquite | 143,484 | 30.84 | 54.39 | 54,500 | 242.79 | 949.29 |
| Killeen | 137,147 | 26.36 | 45.36 | 44,782 | 179.89 | 692.89 |
| McAllen | 136,639 | 17.00 | 25.00 | 39,802 | 89.00 | 329.00 |
| Carrollton | 129,209 | 16.52 | 27.11 | 34,788 | 133.00 | 451.00 |
| Waco | 129,030 | 27.45 | 41.90 | 38,335 | 184.86 | 618.36 |
| Midland | 123,933 | 20.78 | 24.53 | 37,776 | 54.53 | 169.03 |
| Denton | 123,099 | 30.10 | 49.85 | 27,418 | 275.70 | 1,025.70 |
| Tyler | 109,000 | 20.04 | 31.33 | 31,536 | 121.53 | 436.35 |
| Wichita Falls | 106,876 | 19.23 | 30.93 | 31,000 | 124.51 | 475.44 |
| Richardson | 104,475 | 23.39 | 38.77 | 29,553 | 285.12 | 1,218.12 |
| Pearland | 101,900 | 24.25 | 40.65 | 30,000 | 171.85 | 663.85 |
| 100,001 - 200,000 | Averages | 22.97 | 37.17 | 39,711 | 177.25 | 654.27 |
| 75,001 - 100,000 | | | | | | |
| San Angelo | 97,492 | 22.31 | 34.81 | 31,042 | 147.79 | 533.79 |
| Allen | 92,020 | 29.75 | 42.55 | 28,327 | 189.74 | 696.74 |
| League City | 90,983 | 23.12 | 46.22 | 29,309 | 231.02 | 924.02 |
| Sugar Land | 84,511 | 26.90 | 41.40 | 27,802 | 231.94 | 666.97 |
| Longview | 81,443 | 23.80 | 43.05 | 26,512 | 197.05 | 774.55 |
| Bryan | 78,709 | 28.03 | 48.18 | 22,021 | 197.88 | 767.88 |
| 75,001 - 100,000 | Averages | 25.65 | 42.70 | 27,502 | 199.24 | 727.33 |
| 50,001 - 75,000 | | | | | | |
| Pharr | 73,790 | 19.90 | 24.80 | 18,147 | 87.97 | 282.97 |
| Missouri City | 70,185 | 32.00 | 37.00 | 776 | 77.00 | 227.00 |
| North Richland Hills | 67,317 | 25.37 | 42.35 | 19,803 | 178.18 | 687.53 |

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|------------|-------------|--------------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| Flower Mound | 66,130 | 22.44 | 22.44 | 18,846 | 22.44 | 22.44 |
| New Braunfels | 63,279 | 31.57 | 49.65 | 23,548 | 248.92 | 868.12 |
| Conroe | 63,032 | 27.82 | 41.47 | 15,714 | 150.67 | 560.17 |
| Mansfield | 60,872 | 34.24 | 49.26 | 20,032 | 169.66 | 621.16 |
| Rowlett | 58,043 | 39.00 | 60.95 | 18,674 | 236.55 | 895.05 |
| Georgetown | 54,898 | 29.25 | 29.25 | 21,051 | 29.25 | 29.25 |
| San Marcos | 54,076 | 44.38 | 71.82 | 9,073 | 405.92 | 1,434.92 |
| Pflugerville | 53,752 | 25.75 | 32.00 | 15,905 | 82.00 | 269.50 |
| Euless | 53,224 | 22.75 | 37.72 | 13,117 | 174.25 | 673.75 |
| DeSoto | 51,483 | 37.25 | 74.45 | 15,500 | 372.05 | 1,488.05 |

50,001 - 75,000 Averages 30.13 44.09 16,168 171.91 619.99

30,001 - 50,000

| | | | | | | |
|----------------|--------|-------|-------|--------|--------|----------|
| Grapevine | 48,751 | 21.50 | 41.45 | 13,351 | 205.60 | 804.10 |
| Texas City | 46,081 | 12.75 | 25.50 | 15,513 | 127.50 | 510.00 |
| The Colony | 44,704 | 30.06 | 47.16 | 11,356 | 287.19 | 980.19 |
| Wylie | 44,575 | 35.93 | 35.93 | 15,249 | 140.55 | 487.05 |
| Haltom City | 43,580 | 22.50 | 36.50 | 12,639 | 148.50 | 568.50 |
| Burleson | 40,714 | 36.00 | 58.45 | 14,053 | 232.45 | 884.95 |
| Coppell | 40,342 | 19.20 | 28.20 | 11,578 | 100.20 | 390.20 |
| Rockwall | 40,008 | 28.59 | 41.89 | 13,215 | 159.21 | 558.21 |
| Huntsville | 39,795 | 27.61 | 51.96 | 8,099 | 248.76 | 979.25 |
| Duncanville | 39,605 | 38.11 | 68.16 | 11,215 | 293.93 | 1,155.83 |
| Sherman | 39,296 | 19.13 | 32.21 | 12,140 | 166.28 | 656.78 |
| Friendswood | 38,479 | 25.50 | 36.00 | 12,329 | 120.00 | 435.00 |
| Hurst | 38,448 | 29.06 | 46.96 | 10,787 | 195.16 | 732.16 |
| Lancaster | 38,071 | 53.69 | 92.34 | 10,950 | 401.54 | 1,561.04 |
| Weslaco | 37,093 | 23.43 | 32.28 | 10,025 | 179.52 | 634.02 |
| Lufkin | 36,085 | 22.29 | 40.59 | 12,500 | 205.71 | 813.21 |
| Schertz | 35,929 | 19.76 | 34.46 | 11,741 | 199.91 | 780.41 |
| Nacogdoches | 33,868 | 25.02 | 46.37 | 9,695 | 217.17 | 857.67 |
| Copperas Cove | 33,374 | 36.80 | 62.60 | 12,248 | 269.00 | 1,032.00 |
| Deer Park | 33,237 | 24.20 | 46.60 | 10,474 | 225.80 | 897.80 |
| Rosenberg | 33,188 | 24.30 | 39.80 | 8,670 | 163.80 | 628.80 |
| Waxahachie | 32,070 | 33.48 | 51.73 | 8,428 | 197.72 | 745.22 |
| Farmers Branch | 31,664 | 21.04 | 31.19 | 8,935 | 112.39 | 416.89 |
| Little Elm | 31,000 | 37.27 | 56.87 | 9,474 | 213.67 | 801.67 |
| Cleburne | 30,400 | 31.88 | 51.18 | 10,434 | 280.03 | 859.03 |

30,001 - 50,000 Averages 27.96 45.46 11,404 203.66 766.80

25,001 - 30,000

| | | | | | | |
|----------------|--------|-------|-------|--------|--------|----------|
| Southlake | 28,234 | 35.16 | 50.16 | 8,129 | 170.16 | 620.16 |
| Harker Heights | 28,169 | 24.01 | 39.06 | 8,722 | 159.46 | 610.96 |
| Eagle Pass | 27,708 | 14.18 | 23.88 | 14,573 | 111.68 | 423.68 |
| Lake Jackson | 27,451 | 22.80 | 41.30 | 8,875 | 189.30 | 744.30 |
| Weatherford | 27,021 | 29.85 | 61.75 | 10,409 | 297.01 | 1,183.51 |
| Seguin | 26,842 | 38.00 | 44.00 | 6,450 | 188.00 | 513.00 |
| Paris | 26,539 | 35.60 | 68.91 | 9,275 | 351.19 | 1,387.78 |
| Kingsville | 26,213 | 20.16 | 35.66 | 7,485 | 178.73 | 699.23 |
| San Benito | 25,391 | 30.29 | 33.79 | 6,550 | 165.76 | 589.51 |
| Alvin | 25,057 | 26.19 | 40.64 | 6,835 | 156.75 | 590.25 |

25,001 - 30,000 Averages 27.62 43.92 8,730 196.80 736.24

20,001 - 25,000

| Population Group City Name | City Population | Residential Sewer | | | Commercial Sewer | |
|-------------------------------|--------------------|-------------------|-------------|--------------------|------------------|--------------|
| | | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| Watauga | 24,350 | 31.85 | 47.82 | 8,187 | 175.61 | 654.83 |
| Cibolo | 23,890 | 27.55 | 49.55 | 7,741 | 58.35 | 718.35 |
| Denison | 22,816 | 27.81 | 40.07 | 8,906 | 189.37 | 713.98 |
| Plainview | 22,343 | 19.05 | 27.05 | 7,065 | 91.05 | 331.05 |
| Sachse | 22,026 | 36.44 | 63.24 | 7,211 | 317.38 | 1,121.38 |
| Hutto | 22,000 | 37.72 | 58.67 | 6,995 | 324.85 | 1,047.85 |
| Midlothian | 22,000 | 53.46 | 83.71 | 6,703 | 349.40 | 1,256.90 |
| Corinth | 20,981 | 49.39 | 77.39 | 6,629 | 301.39 | 1,141.39 |
| Brownwood | 20,402 | 23.92 | 39.97 | 6,870 | 199.88 | 799.47 |
| 20,001 - 25,000 | Averages | 34.13 | 54.16 | 7,367 | 223.03 | 865.02 |
| 15,001 - 20,000 | | | | | | |
| Belton | 19,809 | 24.00 | 44.00 | 4,790 | 204.00 | 804.00 |
| Ennis | 19,795 | 30.01 | 30.01 | 5,415 | 124.08 | 430.08 |
| Orange | 19,813 | 49.55 | 94.35 | 6,734 | 452.75 | 1,796.75 |
| Murphy | 19,515 | 33.10 | 48.20 | 5,900 | 169.00 | 622.00 |
| Universal City | 19,372 | 25.09 | 38.34 | 4,403 | 217.50 | 870.00 |
| Stephenville | 19,320 | 28.25 | 47.00 | 5,680 | 197.00 | 759.50 |
| Portland | 18,500 | 32.80 | 37.45 | 5,265 | 153.64 | 293.14 |
| Pampa | 18,401 | 25.96 | 31.66 | 7,570 | 111.61 | 396.61 |
| Bellaire | 17,849 | 18.03 | 30.03 | 6,356 | 126.03 | 486.03 |
| Bay City | 17,863 | 30.17 | 51.57 | 6,161 | 283.30 | 925.30 |
| Donna | 17,548 | 22.75 | 32.59 | 17,000 | 234.80 | 887.60 |
| Mineral Wells | 17,450 | 38.39 | 66.64 | 7,000 | 241.87 | 942.37 |
| Forney | 16,850 | 30.60 | 54.60 | 5,276 | 247.50 | 967.50 |
| Gainesville | 16,669 | 34.44 | 50.94 | 6,031 | 204.38 | 757.88 |
| Highland Village | 16,500 | 47.60 | 84.60 | 5,121 | 269.40 | 966.90 |
| Mercedes | 16,352 | 23.00 | 29.15 | 4,065 | 116.87 | 350.87 |
| Taylor | 16,233 | 32.33 | 58.88 | 5,470 | 271.28 | 1,067.78 |
| Brenham | 16,147 | 25.94 | 48.19 | 6,638 | 226.19 | 893.69 |
| Mount Pleasant | 16,081 | 15.75 | 24.50 | 4,850 | 94.50 | 357.00 |
| Gatesville | 15,985 | 15.50 | 26.00 | 2,849 | 110.00 | 425.00 |
| Humble | 15,500 | 28.50 | 34.75 | 3,681 | 253.30 | 838.30 |
| Addison | 15,407 | 26.49 | 39.63 | 2,578 | 223.46 | 880.46 |
| West University Place | 15,369 | 20.24 | 35.04 | 5,500 | 181.57 | 661.57 |
| La Marque | 15,154 | 28.75 | 43.25 | 5,800 | 159.25 | 594.25 |
| Seagoville | 15,130 | 34.96 | 69.36 | 3,669 | 344.56 | 1,376.56 |
| Alton | 15,050 | 24.25 | 31.75 | 3,076 | 35.00 | 320.00 |
| Katy | 15,013 | 8.44 | 14.47 | 4,870 | 91.00 | 364.00 |
| 15,001 - 20,000 | Averages | 27.96 | 44.33 | 5,620 | 197.92 | 742.04 |
| 10,001 - 15,000 | | | | | | |
| Dumas | 14,989 | 20.88 | 36.86 | 5,097 | 166.93 | 645.43 |
| Live Oak | 14,751 | 16.12 | 24.37 | 4,703 | 171.00 | 684.00 |
| Kilgore | 14,518 | 27.22 | 45.72 | 5,477 | 193.72 | 748.72 |
| Lockhart | 14,237 | 29.52 | 52.87 | 4,352 | 248.09 | 963.59 |
| Crowley | 14,102 | 26.24 | 44.99 | 5,181 | 194.99 | 757.49 |
| Rio Grande City | 14,057 | 18.79 | 27.94 | 4,945 | 126.25 | 441.25 |
| Forest Hill | 14,000 | 35.23 | 65.18 | 4,163 | 301.12 | 1,106.62 |
| Prosper | 14,000 | 40.23 | 57.83 | 4,166 | 238.44 | 875.94 |
| Beeville | 13,736 | 20.27 | 27.49 | 4,667 | 143.11 | 359.11 |
| Port Neches | 13,601 | 19.61 | 28.36 | 5,087 | 101.86 | 379.36 |
| Hidalgo | 13,273 | 14.08 | 20.43 | 4,000 | 81.73 | 272.23 |
| Borger | 13,251 | 28.75 | 43.00 | 5,309 | 157.00 | 584.50 |
| Athens | 12,846 | 27.02 | 35.40 | 4,362 | 215.57 | 768.65 |

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|------------|-------------|--------------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| Freeport | 12,802 | 20.35 | 37.60 | 3,492 | 389.60 | 1,589.60 |
| Andrews | 12,718 | 15.00 | 15.00 | 4,900 | 40.50 | 40.50 |
| Boerne | 12,564 | 48.56 | 75.71 | 4,938 | 487.82 | 1,795.82 |
| Glenn Heights | 11,763 | 51.47 | 76.22 | 3,738 | 461.23 | 1,203.73 |
| Vernon | 11,660 | 36.25 | 47.25 | 3,827 | 135.25 | 465.25 |
| El Campo | 11,612 | 19.57 | 35.62 | 4,288 | 164.02 | 645.52 |
| Snyder | 11,532 | 23.93 | 37.38 | 4,300 | 144.98 | 548.48 |
| Roma | 11,335 | 16.80 | 19.80 | 5,862 | 110.50 | 335.50 |
| Azle | 11,334 | 36.75 | 53.27 | 4,154 | 19.36 | 685.68 |
| Fredericksburg | 11,305 | 23.28 | 39.88 | 5,342 | 247.80 | 856.80 |
| Robinson | 11,300 | 40.85 | 40.85 | 3,628 | 82.79 | 198.29 |
| Raymondville | 11,284 | 23.36 | 33.66 | 2,500 | 116.06 | 425.06 |
| Red Oak | 11,245 | 56.17 | 91.37 | 3,440 | 374.70 | 1,394.70 |
| Clute | 11,211 | 22.30 | 37.05 | 2,724 | 161.05 | 633.55 |
| Tomball | 11,124 | 46.46 | 57.91 | 3,800 | 174.26 | 522.26 |
| Galena Park | 11,123 | 27.78 | 65.13 | 3,000 | 457.84 | 1,578.34 |
| Burkburnett | 10,992 | 22.64 | 33.94 | 4,284 | 139.84 | 525.34 |
| Sweetwater | 10,943 | 35.50 | 48.75 | 4,084 | 154.75 | 448.75 |
| Jacinto City | 10,780 | 16.60 | 27.10 | 2,580 | 111.10 | 426.10 |
| Royse City | 10,349 | 39.97 | 71.52 | 3,243 | 338.64 | 1,285.14 |
| Buda | 10,209 | 47.48 | 65.43 | 4,572 | 209.03 | 747.53 |
| Pleasanton | 10,200 | 28.25 | 36.50 | 3,910 | 139.50 | 321.00 |
| Bellmead | 10,061 | 17.50 | 21.00 | 3,000 | 107.50 | 407.50 |
| Rockport | 10,036 | 25.55 | 40.65 | 4,833 | 186.77 | 719.27 |

10,001 - 15,000

Averages

28.82 43.76

4,215

197.15

713.15

| |
|----------------|
| 5,001 - 10,000 |
|----------------|

| | | | | | | |
|----------------|-------|-------|-------|-------|--------|----------|
| Elgin | 9,916 | 39.00 | 55.25 | 2,800 | 182.00 | 669.50 |
| Fate | 9,832 | 52.25 | 3.70 | 2,528 | 452.10 | 1,095.60 |
| Commerce | 9,750 | 33.75 | 54.50 | 2,060 | 311.50 | 934.00 |
| Brownfield | 9,734 | 13.45 | 16.20 | 3,269 | 41.00 | 123.50 |
| Pearsall | 9,618 | 15.65 | 18.40 | 2,273 | 66.54 | 213.54 |
| Ingleside | 9,557 | 29.00 | 41.10 | 2,958 | 293.54 | 710.54 |
| Anna | 9,515 | 36.44 | 59.04 | 3,719 | 238.16 | 238.16 |
| Hondo | 9,021 | 12.18 | 20.68 | 2,500 | 88.68 | 343.68 |
| Graham | 8,986 | 28.00 | 28.00 | 3,781 | 141.00 | 516.00 |
| Kaufman | 8,945 | 29.06 | 50.26 | 2,108 | 238.54 | 874.54 |
| Granbury | 8,871 | 41.50 | 39.00 | 3,914 | 211.50 | 736.50 |
| Highland Park | 8,862 | 37.10 | 61.70 | 3,150 | 258.50 | 996.50 |
| Liberty | 8,836 | 26.64 | 38.04 | 3,153 | 157.64 | 599.64 |
| Woodway | 8,671 | 24.00 | 34.00 | 3,571 | 117.00 | 417.00 |
| Hillsboro | 8,525 | 25.40 | 36.16 | 2,664 | 165.36 | 568.85 |
| Bastrop | 8,438 | 37.86 | 51.26 | 2,691 | 171.86 | 674.36 |
| Fort Stockton | 8,384 | 18.41 | 20.81 | 3,235 | 90.85 | 273.01 |
| Richland Hills | 8,350 | 42.29 | 52.19 | 3,009 | 150.31 | 490.81 |
| Dalhart | 8,245 | 15.75 | 22.00 | 3,301 | 72.00 | 259.50 |
| Roanoke | 8,000 | 31.88 | 62.83 | 2,236 | 446.93 | 1,065.93 |
| Whitehouse | 7,947 | 21.52 | 29.50 | 2,640 | 96.02 | 337.52 |
| Bridge City | 7,902 | 20.60 | 36.35 | 3,461 | 162.35 | 314.03 |
| Navasota | 7,816 | 27.20 | 39.05 | 2,527 | 207.08 | 748.58 |
| Jasper | 7,714 | 19.12 | 26.16 | 3,075 | 97.95 | 292.58 |
| Selma | 7,602 | 20.09 | 35.09 | 2,600 | 165.36 | 642.36 |
| Dayton | 7,390 | 25.65 | 43.40 | 2,708 | 185.40 | 717.90 |
| Monahans | 7,356 | 14.33 | 20.85 | 2,925 | 66.49 | 262.09 |
| Hitchcock | 7,302 | 25.50 | 34.50 | 2,357 | 106.50 | 376.50 |
| Kennedale | 7,284 | 37.64 | 58.09 | 2,630 | 252.64 | 924.64 |

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|------------|-------------|--------------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| Burnet | 7,100 | 55.00 | 80.00 | 2,125 | 280.00 | 1,030.00 |
| Silsbee | 7,072 | 24.25 | 36.75 | 2,804 | 163.25 | 613.25 |
| Seminole | 7,027 | 18.50 | 18.50 | 2,686 | 23.00 | 272.50 |
| Crockett | 6,950 | 31.00 | 42.75 | 2,344 | 146.50 | 499.00 |
| Cuero | 6,898 | 37.30 | 61.10 | 2,888 | 251.50 | 965.50 |
| Lampasas | 6,854 | 33.95 | 45.20 | 2,645 | 139.20 | 476.70 |
| Carthage | 6,851 | 31.55 | 50.80 | 2,800 | 204.80 | 782.30 |
| Keene | 6,800 | 38.94 | 45.29 | 1,815 | 128.91 | 409.41 |
| Celina | 6,744 | 37.79 | 66.44 | 2,362 | 429.54 | 1,289.04 |
| Lacy Lakeview | 6,627 | 28.70 | 41.90 | 2,177 | 181.38 | 181.38 |
| Sinton | 6,625 | 22.24 | 26.82 | 2,147 | 183.93 | 735.73 |
| Fair Oaks Ranch | 6,569 | 45.63 | 45.63 | 1,584 | 45.63 | 45.63 |
| Decatur | 6,523 | 33.85 | 47.70 | 2,165 | 205.20 | 748.20 |
| Gladewater | 6,514 | 29.50 | 47.00 | 2,366 | 187.00 | 712.00 |
| Alpine | 6,460 | 16.83 | 30.33 | 2,435 | 138.33 | 543.33 |
| Manor | 6,440 | 32.00 | 38.80 | 2,103 | 231.00 | 741.00 |
| Iowa Park | 6,431 | 14.05 | 20.80 | 2,630 | 58.80 | 201.30 |
| Marlin | 6,428 | 18.00 | 36.75 | 2,000 | 153.00 | 603.00 |
| Sealy | 6,373 | 17.77 | 22.77 | 1,946 | 62.77 | 212.77 |
| Hempstead | 6,343 | 26.30 | 26.30 | 1,932 | 156.75 | 501.75 |
| Lucas | 6,200 | 26.22 | 42.22 | 2 | 122.22 | 422.22 |
| Bridgeport | 6,162 | 28.44 | 47.28 | 1,822 | 261.51 | 1,001.01 |
| Melissa | 6,112 | 50.13 | 75.13 | 2,180 | 393.57 | 1,143.57 |
| Kermit | 6,110 | 25.00 | 25.00 | 2,580 | 25.00 | 25.00 |
| Willis | 6,076 | 22.85 | 33.85 | 1,777 | 141.05 | 561.05 |
| Brady | 5,946 | 22.75 | 31.50 | 2,953 | 137.00 | 512.00 |
| Edna | 5,899 | 26.05 | 37.30 | 2,200 | 127.30 | 464.80 |
| Carrizo Springs | 5,870 | 10.95 | 12.70 | 1,972 | 47.52 | 137.27 |
| Breckenridge | 5,868 | 25.85 | 36.85 | 2,058 | 165.00 | 400.00 |
| Prairie View | 5,852 | 35.25 | 70.50 | 860 | 362.50 | 1,450.00 |
| Luling | 5,659 | 18.63 | 27.43 | 2,072 | 103.26 | 383.76 |
| Atlanta | 5,633 | 25.60 | 43.05 | 2,233 | 196.11 | 749.61 |
| Rockdale | 5,595 | 34.10 | 64.75 | 2,028 | 309.95 | 1,229.45 |
| Rusk | 5,577 | 30.10 | 47.85 | 1,399 | 193.10 | 742.85 |
| Cameron | 5,552 | 20.40 | 27.40 | 1,959 | 83.40 | 293.40 |
| Los Fresnos | 5,542 | 43.31 | 84.91 | 2,229 | 393.71 | 1,412.75 |
| Post | 5,453 | 22.10 | 33.35 | 1,256 | 149.20 | 569.20 |
| Diboll | 5,359 | 26.54 | 46.19 | 1,400 | 255.09 | 1,002.09 |
| Lindale | 5,323 | 26.75 | 41.75 | 2,130 | 182.39 | 696.89 |
| Anthony | 5,298 | 14.58 | 19.88 | 1,140 | 175.53 | 621.03 |
| Bowie | 5,218 | 27.21 | 40.06 | 2,684 | 176.85 | 646.35 |
| Muleshoe | 5,217 | 20.50 | 27.00 | 1,781 | 78.00 | 274.00 |
| Center | 5,193 | 25.00 | 38.50 | 2,037 | 114.50 | 374.50 |
| Manvel | 5,179 | 36.00 | 46.00 | 300 | 131.00 | 431.00 |
| Gilmer | 5,114 | 21.21 | 35.11 | 2,080 | 157.13 | 574.13 |
| Cockrell Hill | 5,100 | 24.20 | 36.20 | 980 | 141.15 | 516.15 |
| Richwood | 5,100 | 19.70 | 32.50 | 1,225 | 170.95 | 363.45 |
| Pilot Point | 5,047 | 27.44 | 41.44 | 1,489 | 197.47 | 633.97 |
| 5,001 - 10,000 | Averages | 27.68 | 39.81 | 2,320 | 176.58 | 592.37 |
| 2,001 - 5,000 | | | | | | |
| Lake Worth | 5,000 | 28.00 | 44.50 | 1,981 | 237.00 | 897.00 |
| Sweeny | 5,000 | 26.05 | 50.13 | 1,261 | 184.95 | 1,026.24 |
| Teague | 4,855 | 28.88 | 44.38 | 1,355 | 168.38 | 633.38 |
| Meadows Place | 4,832 | 23.03 | 28.18 | 1,620 | 92.96 | 281.96 |
| New Boston | 4,808 | 8.50 | 30.10 | 2,023 | 202.90 | 850.90 |

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|------------|-------------|--------------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| Sansom Park | 4,789 | 34.97 | 48.97 | 1,526 | 262.28 | 982.28 |
| Hudson | 4,777 | 27.38 | 36.13 | 2,312 | 104.69 | 367.19 |
| Hearne | 4,710 | 19.30 | 27.55 | 1,563 | 117.02 | 439.55 |
| Coleman | 4,709 | 26.09 | 38.45 | 1,905 | 207.37 | 825.37 |
| Willow Park | 4,693 | 42.18 | 65.93 | 684 | 303.43 | 1,015.93 |
| La Grange | 4,675 | 17.08 | 32.88 | 2,188 | 96.34 | 367.84 |
| Denver City | 4,646 | 11.50 | 11.50 | 1,763 | 97.00 | 352.00 |
| Edcouch | 4,625 | 23.00 | 36.52 | 1,119 | 212.00 | 212.00 |
| Jacksboro | 4,610 | 36.75 | 59.50 | 1,432 | 364.50 | 1,389.00 |
| Devine | 4,543 | 29.05 | 43.20 | 1,606 | 156.40 | 580.90 |
| Smithville | 4,539 | 27.35 | 44.85 | 1,568 | 184.85 | 709.85 |
| Nassau Bay | 4,500 | 26.50 | 39.00 | 1,500 | 184.00 | 281.25 |
| Pittsburg | 4,500 | 25.00 | 36.25 | 1,718 | 126.25 | 463.75 |
| Dimmitt | 4,423 | 11.50 | 11.50 | 1,771 | 12.50 | 12.50 |
| Morgan's Point Resort | 4,414 | 133.34 | 158.84 | 20 | 362.84 | 1,127.84 |
| Groesbeck | 4,366 | 29.13 | 31.82 | 1,675 | 135.50 | 542.00 |
| Comanche | 4,335 | 17.95 | 22.50 | 1,647 | 119.20 | 456.70 |
| Alvarado | 4,289 | 38.25 | 58.25 | 1,432 | 227.00 | 827.00 |
| Primera | 4,268 | 21.24 | 31.64 | 1,019 | 219.84 | 515.20 |
| Caldwell | 4,218 | 16.83 | 25.63 | 1,855 | 111.54 | 408.54 |
| Bellville | 4,170 | 23.66 | 23.66 | 2,160 | 23.66 | 0.00 |
| Colorado City | 4,146 | 21.00 | 21.00 | 1,738 | 109.50 | 372.00 |
| Friona | 4,123 | 23.00 | 23.00 | 1,355 | 57.00 | 169.50 |
| Jourdanton | 4,113 | 36.25 | 45.75 | 1,342 | 134.25 | 536.75 |
| Parker | 4,111 | 46.53 | 46.53 | 289 | 46.53 | 46.53 |
| Whitesboro | 4,048 | 26.22 | 38.02 | 1,603 | 61.62 | 61.62 |
| Spring Valley Village | 4,013 | 42.69 | 68.89 | 1,424 | 489.60 | 1,892.38 |
| Ovilla | 3,998 | 71.10 | 112.20 | 432 | 441.00 | 1,674.00 |
| Cisco | 3,913 | 23.50 | 28.50 | 1,560 | 68.50 | 218.50 |
| West Columbia | 3,905 | 27.32 | 47.77 | 1,467 | 211.37 | 824.87 |
| Bunker Hill Village | 3,852 | 15.70 | 19.70 | 1,326 | 66.15 | 284.32 |
| Hallsville | 3,840 | 15.75 | 26.75 | 1,481 | 437.50 | 756.00 |
| Ballinger | 3,774 | 30.00 | 30.00 | 1,519 | 30.00 | 30.00 |
| Clyde | 3,713 | 20.95 | 28.95 | 1,627 | 70.95 | 220.95 |
| Fairfield | 3,705 | 18.51 | 31.70 | 1,589 | 189.55 | 681.55 |
| Poteet | 3,688 | 33.50 | 51.50 | 1,186 | 198.00 | 738.00 |
| Columbus | 3,655 | 20.80 | 35.30 | 1,573 | 162.55 | 672.55 |
| Eagle Lake | 3,639 | 37.00 | 62.00 | 1,442 | 301.50 | 1,164.00 |
| Farmersville | 3,542 | 69.79 | 118.19 | 1,107 | 505.39 | 1,957.39 |
| Oak Point | 3,475 | 63.20 | 79.00 | 347 | 338.27 | 980.27 |
| Karnes City | 3,457 | 26.25 | 36.75 | 1,303 | 124.95 | 439.95 |
| Winnsboro | 3,442 | 30.00 | 45.00 | 1,469 | 257.40 | 707.40 |
| Kenedy | 3,437 | 14.35 | 21.60 | 1,415 | 129.00 | 586.70 |
| Spearman | 3,368 | 18.00 | 18.00 | 1,416 | 75.60 | 248.10 |
| Mabank | 3,351 | 20.00 | 27.50 | 1,087 | 127.45 | 464.95 |
| Bishop | 3,305 | 13.00 | 19.25 | 1,200 | 62.60 | 250.10 |
| Llano | 3,305 | 23.75 | 30.00 | 2,990 | 186.00 | 673.50 |
| Clarksville | 3,285 | 17.00 | 27.00 | 1,404 | 125.00 | 400.00 |
| Olney | 3,285 | 23.00 | 28.00 | 1,345 | 89.05 | 769.05 |
| Grand Saline | 3,228 | 26.14 | 40.69 | 1,135 | 157.09 | 593.59 |
| West Lake Hills | 3,224 | 96.28 | 134.03 | 500 | 671.90 | 2,240.90 |
| Springtown | 3,223 | 43.25 | 66.50 | 1,112 | 259.25 | 956.75 |
| Reno | 3,166 | 27.00 | 35.75 | 1,267 | 105.75 | 368.25 |
| Henrietta | 3,141 | 27.00 | 37.00 | 1,518 | 115.00 | 460.00 |
| Big Lake | 3,139 | 23.00 | 23.00 | 1,301 | 76.00 | 226.00 |
| Premont | 3,135 | 59.86 | 75.60 | 1,053 | 207.77 | 1,430.41 |
| Venus | 3,129 | 42.70 | 42.70 | 717 | 174.60 | 836.10 |

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|------------|-------------|--------------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| San Saba | 3,126 | 25.89 | 29.54 | 1,215 | 78.07 | 189.07 |
| Stamford | 3,126 | 19.80 | 25.30 | 1,390 | 26.73 | 26.73 |
| Westworth Village | 3,100 | 30.96 | 56.98 | 736 | 84.53 | 285.07 |
| Hamilton | 3,095 | 34.25 | 45.50 | 1,304 | 151.00 | 526.00 |
| Nash | 3,081 | 17.68 | 31.42 | 1,453 | 134.41 | 510.91 |
| Van Alstyne | 3,058 | 42.35 | 59.85 | 1,285 | 421.32 | 1,171.32 |
| Nocona | 3,033 | 26.00 | 26.00 | 1,541 | 44.85 | 248.25 |
| Combes | 3,022 | 24.00 | 24.00 | 786 | 140.00 | 560.00 |
| Brazoria | 3,019 | 29.75 | 46.00 | 1,307 | 144.00 | 519.00 |
| Glen Rose | 2,989 | 35.50 | 51.00 | 999 | 200.00 | 725.00 |
| Canadian | 2,937 | 22.50 | 45.00 | 1,188 | 225.00 | 900.00 |
| Lytle | 2,895 | 20.50 | 25.50 | 786 | 105.50 | 405.50 |
| Edgecliff Village | 2,870 | 29.58 | 70.30 | 1,200 | 301.44 | 1,094.94 |
| Aubrey | 2,867 | 34.31 | 45.54 | 1,134 | 312.99 | 1,247.49 |
| West | 2,849 | 20.40 | 20.40 | 1,149 | 153.02 | 541.53 |
| Abernathy | 2,839 | 12.50 | 12.50 | 1,017 | 20.00 | 20.00 |
| Annetta | 2,830 | 37.50 | 50.00 | 541 | 372.50 | 1,490.00 |
| Trinity | 2,800 | 14.00 | 17.30 | 1,166 | 17.30 | 17.30 |
| Electra | 2,791 | 11.00 | 11.00 | 1,085 | 0.00 | 0.00 |
| Hooks | 2,769 | 18.59 | 35.84 | 1,175 | 150.08 | 541.77 |
| Stanton | 2,765 | 0.00 | 0.00 | 1,352 | 87.00 | 312.00 |
| Early | 2,762 | 23.00 | 43.50 | 1,165 | 160.00 | 580.00 |
| Pantego | 2,750 | 14.99 | 23.99 | 1,200 | 95.99 | 365.99 |
| Seymour | 2,740 | 18.40 | 25.05 | 1,205 | 78.25 | 277.25 |
| Bartlett | 2,738 | 21.00 | 21.00 | 621 | 21.00 | 21.00 |
| Mount Vernon | 2,662 | 33.36 | 47.40 | 1,059 | 141.00 | 492.00 |
| Tahoka | 2,662 | 28.25 | 28.25 | 1,000 | 34.25 | 34.25 |
| Merkel | 2,643 | 26.50 | 31.50 | 1,090 | 0.00 | 0.00 |
| Quanah | 2,641 | 18.54 | 22.39 | 1,047 | 53.19 | 168.69 |
| Howe | 2,613 | 54.60 | 80.85 | 976 | 290.85 | 1,078.35 |
| Lyford | 2,611 | 20.00 | 25.00 | 702 | 187.00 | 487.00 |
| Odem | 2,611 | 25.50 | 25.50 | 990 | 124.50 | 261.99 |
| Woodville | 2,586 | 26.00 | 41.00 | 1,028 | 178.50 | 666.00 |
| Overton | 2,577 | 17.28 | 25.00 | 802 | 154.50 | 682.50 |
| Junction | 2,574 | 13.53 | 20.37 | 1,200 | 127.50 | 447.17 |
| Hallettsville | 2,571 | 13.60 | 21.60 | 1,400 | 89.55 | 313.05 |
| Shenandoah | 2,555 | 13.00 | 23.00 | 1,094 | 259.25 | 928.00 |
| George West | 2,520 | 20.00 | 20.00 | 1,035 | 48.19 | 166.31 |
| Rio Hondo | 2,443 | 25.90 | 38.38 | 650 | 145.27 | 493.48 |
| Ferris | 2,440 | 30.80 | 48.80 | 880 | 192.80 | 732.80 |
| Nixon | 2,439 | 20.76 | 27.97 | 886 | 66.06 | 189.06 |
| Panhandle | 2,439 | 30.27 | 30.27 | 1,058 | 31.57 | 31.57 |
| De Leon | 2,433 | 25.03 | 29.18 | 976 | 62.76 | 187.26 |
| Panorama Village | 2,411 | 24.42 | 37.40 | 1,054 | 37.40 | 37.40 |
| Waller | 2,401 | 23.50 | 23.50 | 1,100 | 63.50 | 213.50 |
| Shepherd | 2,354 | 18.37 | 32.37 | 602 | 144.37 | 564.37 |
| Gregory | 2,318 | 26.91 | 37.41 | 640 | 205.93 | 534.43 |
| Northlake | 2,300 | 29.99 | 56.24 | 233 | 429.50 | 1,440.00 |
| Idalou | 2,292 | 21.30 | 25.55 | 847 | 62.30 | 147.30 |
| Memphis | 2,290 | 15.00 | 15.00 | 991 | 16.00 | 16.00 |
| Olton | 2,288 | 16.00 | 16.00 | 958 | 17.00 | 17.00 |
| Anahuac | 2,276 | 27.50 | 58.00 | 882 | 395.50 | 1,723.00 |
| Yorktown | 2,264 | 17.50 | 17.50 | 897 | 17.50 | 17.50 |
| Fritch | 2,235 | 16.50 | 16.50 | 888 | 20.00 | 20.00 |
| Waskom | 2,187 | 28.00 | 44.25 | 809 | 239.50 | 914.50 |
| Pottsboro | 2,170 | 37.91 | 59.06 | 890 | 259.96 | 894.46 |
| Italy | 2,166 | 29.25 | 45.50 | 711 | 195.50 | 702.05 |

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|--------------|--------------|--------------------|------------------|---------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| Weimar | 2,151 | 23.00 | 23.00 | 1,027 | 165.50 | 353.00 |
| Kountze | 2,147 | 26.01 | 39.16 | 856 | 184.68 | 696.18 |
| Troup | 2,130 | 35.70 | 62.48 | 762 | 279.15 | 1,090.65 |
| Whitney | 2,130 | 23.65 | 30.65 | 926 | 95.15 | 296.65 |
| Mason | 2,114 | 14.25 | 31.75 | 1,180 | 45.50 | 45.50 |
| Pinehurst | 2,097 | 34.00 | 49.50 | 867 | 173.50 | 638.50 |
| Stratford | 2,073 | 30.00 | 30.00 | 884 | 30.00 | 30.00 |
| Shiner | 2,069 | 12.41 | 20.16 | 1,154 | 89.93 | 322.43 |
| Van Horn | 2,063 | 14.50 | 14.50 | 863 | 50.00 | 155.00 |
| Ganado | 2,048 | 19.05 | 28.30 | 889 | 112.30 | 389.80 |
| Albany | 2,043 | 9.55 | 15.05 | 1,200 | 83.25 | 308.25 |
| Goliad | 2,037 | 16.25 | 32.50 | 900 | 162.50 | 650.00 |
| Shamrock | 2,028 | 8.95 | 9.20 | 1,001 | 26.20 | 49.20 |
| Clarendon | 2,026 | 16.50 | 22.50 | 880 | 97.97 | 391.88 |
| Morton | 2,006 | 15.00 | 15.00 | 767 | 17.00 | 20.00 |
| 2,001 - 5,000 | Averages | 26.95 | 37.91 | 1,186 | 157.62 | 558.12 |

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| 2,000 OR LESS |
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|--------------------|-------|-------|-------|-----|--------|----------|
| Dripping Springs | 2,000 | 42.50 | 60.00 | 265 | 200.00 | 725.00 |
| Eldorado | 1,995 | 23.00 | 23.00 | 831 | 26.00 | 26.00 |
| Leonard | 1,990 | 27.60 | 56.60 | 996 | 201.60 | 781.60 |
| Linden | 1,988 | 19.00 | 29.00 | 867 | 109.00 | 409.00 |
| Buffalo | 1,984 | 26.00 | 46.00 | 750 | 209.00 | 809.00 |
| Cooper | 1,969 | 23.50 | 41.00 | 851 | 181.00 | 706.00 |
| Sunray | 1,961 | 26.38 | 26.38 | 736 | 28.88 | 28.88 |
| Ralls | 1,959 | 21.60 | 21.60 | 745 | 28.05 | 28.05 |
| Stinnett | 1,936 | 12.50 | 12.50 | 793 | 12.50 | 12.50 |
| McCamey | 1,887 | 18.50 | 18.50 | 845 | 22.00 | 22.00 |
| Natalia | 1,883 | 21.00 | 28.50 | 499 | 88.50 | 313.50 |
| Hughes Springs | 1,856 | 23.00 | 33.00 | 840 | 113.00 | 413.00 |
| Pelican Bay | 1,850 | 32.90 | 47.90 | 573 | 0.00 | 0.00 |
| Sour Lake | 1,813 | 23.10 | 25.22 | 840 | 98.25 | 348.75 |
| Quitman | 1,809 | 45.00 | 61.25 | 925 | 191.25 | 678.75 |
| Ingram | 1,804 | 42.50 | 70.00 | 532 | 293.00 | 1,118.00 |
| Baird | 1,762 | 18.00 | 18.00 | 700 | 19.00 | 19.00 |
| Danbury | 1,750 | 28.84 | 33.84 | 599 | 77.81 | 242.84 |
| Kerens | 1,750 | 27.50 | 40.00 | 816 | 140.00 | 515.00 |
| Sabinal | 1,695 | 38.00 | 38.00 | 575 | 45.00 | 180.00 |
| Splendora | 1,671 | 17.00 | 32.00 | 375 | 201.10 | 786.10 |
| Honey Grove | 1,668 | 18.13 | 25.00 | 668 | 125.80 | 470.80 |
| Charlotte | 1,637 | 6.76 | 15.21 | 700 | 97.00 | 384.12 |
| La Grulla | 1,636 | 12.50 | 12.50 | 300 | 200.00 | 200.00 |
| Woodbranch Village | 1,628 | 22.00 | 22.00 | 479 | 22.00 | 22.00 |
| Collinsville | 1,624 | 28.71 | 35.76 | 685 | 92.16 | 303.66 |
| Shoreacres | 1,618 | 17.50 | 23.00 | 663 | 0.00 | 0.00 |
| Queen City | 1,613 | 26.60 | 47.60 | 528 | 268.72 | 1,084.72 |
| Rotan | 1,613 | 13.00 | 15.00 | 800 | 52.00 | 72.00 |
| Asherton | 1,608 | 11.00 | 11.00 | 511 | 22.00 | 22.00 |
| Whitewright | 1,604 | 28.16 | 41.46 | 789 | 289.90 | 1,159.60 |
| Corrigan | 1,595 | 24.75 | 41.00 | 572 | 224.30 | 861.80 |
| Wheeler | 1,592 | 5.00 | 5.00 | 722 | 8.00 | 8.00 |
| Lone Star | 1,581 | 30.75 | 74.00 | 717 | 226.00 | 863.50 |
| Grandview | 1,560 | 23.09 | 38.00 | 590 | 209.52 | 828.02 |
| Haslet | 1,550 | 30.90 | 44.90 | 481 | 250.00 | 850.00 |
| Quinlan | 1,535 | 22.20 | 29.20 | 605 | 85.20 | 295.20 |
| Meadowlakes | 1,520 | 43.00 | 43.00 | 905 | 165.00 | 165.00 |

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|------------|-------------|--------------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| Woodsboro | 1,512 | 28.65 | 46.40 | 713 | 38.04 | 91.29 |
| Gunter | 1,500 | 28.02 | 42.42 | 426 | 299.04 | 590.22 |
| Grapeland | 1,489 | 32.80 | 53.80 | 629 | 224.88 | 854.88 |
| Blossom | 1,487 | 18.90 | 18.90 | 530 | 35.00 | 35.00 |
| Plains | 1,481 | 15.25 | 16.50 | 621 | 28.50 | 96.00 |
| Menard | 1,471 | 17.00 | 19.00 | 581 | 130.00 | 130.00 |
| Paducah | 1,470 | 19.00 | 19.00 | 547 | 21.00 | 21.00 |
| Farwell | 1,444 | 25.00 | 25.00 | 545 | 25.00 | 25.00 |
| Stockdale | 1,442 | 23.50 | 31.00 | 620 | 144.50 | 519.50 |
| Hubbard | 1,423 | 34.50 | 34.50 | 530 | 114.00 | 489.00 |
| Ponder | 1,420 | 38.11 | 57.61 | 450 | 277.40 | 1,045.40 |
| Rosebud | 1,412 | 29.25 | 44.25 | 637 | 164.25 | 614.25 |
| Cottonwood Shores | 1,400 | 43.45 | 53.45 | 510 | 63.45 | 63.45 |
| Jarrell | 1,400 | 35.00 | 35.00 | 310 | 175.00 | 0.00 |
| Sundown | 1,397 | 16.80 | 16.80 | 585 | 28.35 | 28.35 |
| Roscoe | 1,388 | 0.00 | 0.00 | 532 | 0.00 | 0.00 |
| Hico | 1,379 | 26.20 | 38.20 | 542 | 167.70 | 602.70 |
| Naples | 1,378 | 12.75 | 12.75 | 615 | 112.50 | 450.00 |
| Hawkins | 1,377 | 22.00 | 33.25 | 536 | 194.75 | 532.25 |
| Moody | 1,377 | 34.50 | 43.00 | 496 | 34.50 | 43.00 |
| Somerville | 1,376 | 33.00 | 46.75 | 657 | 156.75 | 569.25 |
| Tatum | 1,360 | 9.35 | 21.35 | 500 | 81.35 | 306.35 |
| Bertram | 1,353 | 31.75 | 41.00 | 597 | 115.00 | 392.50 |
| Booker | 1,351 | 11.45 | 11.45 | 612 | 11.45 | 11.45 |
| Big Sandy | 1,343 | 24.25 | 37.50 | 565 | 143.50 | 541.00 |
| Alvord | 1,340 | 25.86 | 37.86 | 511 | 146.35 | 540.85 |
| Thorndale | 1,336 | 20.25 | 26.50 | 559 | 76.50 | 264.00 |
| Kemp | 1,334 | 90.81 | 129.56 | 500 | 481.75 | 1,644.25 |
| Palm Valley | 1,331 | 20.00 | 37.50 | 600 | 0.00 | 0.00 |
| Magnolia | 1,326 | 21.95 | 36.95 | 777 | 167.00 | 377.00 |
| Lakeside | 1,320 | 64.80 | 81.18 | 82 | 0.00 | 0.00 |
| Orange Grove | 1,318 | 21.58 | 22.63 | 566 | 36.63 | 79.68 |
| Spur | 1,318 | 16.00 | 16.00 | 434 | 30.00 | 30.00 |
| Claude | 1,313 | 8.00 | 8.00 | 492 | 12.00 | 12.00 |
| Runaway Bay | 1,310 | 25.40 | 25.40 | 680 | 246.68 | 675.68 |
| China | 1,302 | 20.00 | 25.00 | 550 | 65.00 | 215.00 |
| Granger | 1,299 | 22.95 | 22.95 | 569 | 28.95 | 28.95 |
| Petersburg | 1,262 | 20.00 | 20.00 | 416 | 20.00 | 20.00 |
| Jewett | 1,250 | 33.75 | 47.50 | 464 | 241.50 | 691.50 |
| Tye | 1,242 | 17.50 | 27.00 | 445 | 117.00 | 402.00 |
| Frankston | 1,229 | 26.00 | 40.00 | 474 | 240.00 | 952.50 |
| Iraan | 1,229 | 28.00 | 28.75 | 584 | 39.25 | 77.50 |
| Bells | 1,222 | 28.00 | 43.00 | 543 | 32.80 | 77.80 |
| Elkhart | 1,215 | 32.20 | 51.20 | 508 | 270.50 | 1,020.50 |
| Emory | 1,200 | 36.25 | 47.50 | 542 | 240.00 | 690.00 |
| Hart | 1,198 | 15.50 | 15.50 | 325 | 15.50 | 15.50 |
| Hemphill | 1,198 | 25.04 | 34.78 | 583 | 112.79 | 405.29 |
| Calvert | 1,192 | 22.80 | 34.00 | 505 | 0.00 | 0.00 |
| Oyster Creek | 1,192 | 15.10 | 24.38 | 469 | 100.16 | 378.56 |
| Marion | 1,191 | 42.25 | 66.50 | 495 | 293.00 | 1,038.00 |
| Wallis | 1,190 | 20.90 | 31.40 | 541 | 0.00 | 0.00 |
| Ames | 1,187 | 30.50 | 48.00 | 438 | 0.00 | 0.00 |
| Lexington | 1,178 | 21.85 | 32.35 | 537 | 153.15 | 633.15 |
| Gruver | 1,162 | 15.00 | 15.00 | 519 | 15.00 | 15.00 |
| Tenaha | 1,160 | 17.50 | 22.50 | 400 | 17.50 | 22.50 |
| Bogata | 1,153 | 14.75 | 21.00 | 525 | 71.00 | 258.50 |
| Ore City | 1,138 | 22.24 | 49.28 | 497 | 150.40 | 427.84 |

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|------------|-------------|--------------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| Florence | 1,136 | 30.72 | 39.92 | 435 | 154.35 | 364.35 |
| Knox City | 1,130 | 17.00 | 17.00 | 575 | 19.00 | 19.00 |
| Anton | 1,126 | 13.00 | 13.00 | 412 | 13.00 | 13.00 |
| Timpson | 1,116 | 17.60 | 27.10 | 540 | 120.40 | 435.40 |
| Garrison | 1,111 | 23.00 | 30.50 | 282 | 90.50 | 315.50 |
| New Summerfield | 1,111 | 29.50 | 37.00 | 320 | 196.00 | 496.00 |
| Earth | 1,109 | 18.25 | 18.25 | 472 | 18.25 | 18.25 |
| Gorman | 1,083 | 24.00 | 34.00 | 459 | 74.00 | 74.00 |
| Santa Anna | 1,081 | 18.00 | 24.00 | 448 | 24.00 | 24.00 |
| Wortham | 1,073 | 39.75 | 69.75 | 485 | 309.75 | 1,209.75 |
| Cross Plains | 1,063 | 21.50 | 21.50 | 500 | 57.00 | 112.00 |
| Groveton | 1,057 | 31.00 | 56.50 | 415 | 559.00 | 2,359.00 |
| Redwater | 1,057 | 20.00 | 35.00 | 400 | 182.25 | 562.50 |
| Robert Lee | 1,049 | 17.81 | 17.81 | 609 | 84.00 | 84.00 |
| Saint Jo | 1,043 | 28.00 | 39.25 | 407 | 129.25 | 466.75 |
| Brownsboro | 1,036 | 20.50 | 25.50 | 351 | 191.00 | 716.00 |
| Maud | 1,026 | 35.00 | 80.00 | 408 | 244.04 | 905.81 |
| Aspermont | 1,021 | 25.25 | 32.25 | 427 | 63.50 | 280.00 |
| Cresson | 1,014 | 43.75 | 62.50 | 10 | 212.50 | 775.00 |
| Lindsay | 1,012 | 26.77 | 41.57 | 418 | 170.32 | 599.37 |
| Godley | 1,010 | 23.80 | 31.05 | 344 | 171.60 | 614.10 |
| Riesel | 1,007 | 32.50 | 50.00 | 343 | 195.00 | 720.00 |
| Blue Ridge | 1,000 | 30.00 | 35.00 | 392 | 0.00 | 0.00 |
| Jamaica Beach | 1,000 | 39.35 | 55.80 | 1,197 | 55.60 | 55.60 |
| Josephine | 1,000 | 20.26 | 25.00 | 350 | 20.26 | 25.00 |
| White Deer | 1,000 | 5.60 | 6.60 | 431 | 17.50 | 17.50 |
| Bronte | 999 | 12.00 | 12.00 | 400 | 25.00 | 25.00 |
| New London | 998 | 16.72 | 23.62 | 521 | 45.29 | 45.29 |
| Lakeside City | 997 | 19.00 | 26.50 | 411 | 0.00 | 0.00 |
| Maypearl | 992 | 26.50 | 29.00 | 350 | 0.00 | 0.00 |
| Daisetta | 966 | 27.50 | 27.50 | 379 | 27.50 | 27.50 |
| Sudan | 958 | 14.92 | 14.92 | 373 | 15.44 | 15.44 |
| New Waverly | 950 | 24.80 | 49.60 | 507 | 280.50 | 561.00 |
| Crowell | 948 | 18.00 | 18.00 | 406 | 18.00 | 18.00 |
| Wink | 940 | 21.00 | 21.00 | 471 | 21.00 | 21.00 |
| Vega | 936 | 8.00 | 8.00 | 423 | 24.10 | 69.10 |
| Arp | 911 | 30.56 | 42.66 | 405 | 139.46 | 502.46 |
| Hackberry | 900 | 43.00 | 43.00 | 1,152 | 190.00 | 640.00 |
| Thrall | 896 | 27.50 | 45.00 | 322 | 185.00 | 710.00 |
| Centerville | 892 | 12.14 | 14.04 | 450 | 159.30 | 579.30 |
| Lakeport | 889 | 23.00 | 23.00 | 382 | 115.50 | 115.50 |
| Sterling City | 888 | 14.50 | 14.50 | 473 | 269.50 | 1,169.50 |
| Moulton | 886 | 33.00 | 51.30 | 530 | 202.11 | 751.11 |
| East Tawakoni | 883 | 57.14 | 84.29 | 437 | 348.72 | 1,268.22 |
| Miles | 873 | 10.00 | 10.00 | 338 | 10.00 | 10.00 |
| Clarksville City | 865 | 39.00 | 50.25 | 288 | 132.75 | 432.75 |
| Pineland | 850 | 30.92 | 41.77 | 401 | 128.57 | 454.07 |
| Coahoma | 847 | 15.00 | 15.00 | 397 | 50.00 | 50.00 |
| Savoy | 831 | 27.61 | 34.99 | 328 | 171.56 | 635.06 |
| Valley View | 829 | 23.00 | 23.00 | 267 | 28.75 | 28.75 |
| Ranger | 828 | 25.00 | 25.00 | 803 | 81.50 | 229.50 |
| Throckmorton | 828 | 17.50 | 25.00 | 468 | 70.50 | 220.50 |
| Walnut Springs | 827 | 21.00 | 29.75 | 301 | 0.00 | 0.00 |
| Blooming Grove | 821 | 25.60 | 35.60 | 332 | 115.60 | 415.60 |
| Hardin | 819 | 30.50 | 40.00 | 557 | 188.00 | 699.00 |
| Dawson | 807 | 14.50 | 17.50 | 296 | 41.50 | 131.50 |
| Tioga | 795 | 25.25 | 50.25 | 390 | 137.75 | 212.75 |

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|------------|-------------|--------------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| New Deal | 794 | 28.00 | 28.00 | 258 | 28.00 | 28.00 |
| Amherst | 791 | 18.00 | 18.00 | 280 | 92.00 | 92.00 |
| Petrolia | 782 | 9.00 | 9.00 | 300 | 12.00 | 45.00 |
| Point Comfort | 781 | 12.01 | 12.02 | 219 | 22.13 | 22.50 |
| Silverton | 779 | 10.50 | 10.50 | 324 | 10.50 | 10.50 |
| McLean | 778 | 12.00 | 12.00 | 390 | 12.00 | 12.00 |
| Normangee | 778 | 28.70 | 43.20 | 327 | 159.20 | 594.20 |
| Cumby | 777 | 21.25 | 38.75 | 297 | 178.75 | 703.75 |
| Lott | 775 | 18.00 | 35.00 | 294 | 154.50 | 604.50 |
| Hillcrest Village | 758 | 36.00 | 36.00 | 270 | 0.00 | 0.00 |
| Strawn | 744 | 19.00 | 27.75 | 340 | 64.75 | 64.75 |
| Tuscola | 742 | 31.88 | 43.58 | 327 | 147.01 | 499.51 |
| Crawford | 733 | 24.00 | 29.00 | 265 | 69.00 | 219.00 |
| Log Cabin | 733 | 44.00 | 44.00 | 320 | 140.00 | 0.00 |
| Como | 722 | 14.00 | 14.00 | 279 | 28.00 | 28.00 |
| Chillicothe | 707 | 22.50 | 35.00 | 313 | 140.00 | 515.00 |
| Big Wells | 700 | 20.00 | 20.00 | 301 | 45.00 | 90.00 |
| Ector | 695 | 28.00 | 28.00 | 300 | 28.00 | 28.00 |
| Rio Vista | 686 | 25.00 | 25.00 | 335 | 30.00 | 30.00 |
| Roby | 659 | 10.00 | 10.00 | 220 | 20.00 | 20.00 |
| Lovelady | 649 | 22.50 | 22.50 | 283 | 670.00 | 670.00 |
| Frost | 648 | 27.50 | 40.00 | 223 | 140.00 | 515.00 |
| Happy | 647 | 17.50 | 17.50 | 340 | 34.00 | 160.00 |
| Beasley | 641 | 18.25 | 29.50 | 260 | 131.50 | 506.50 |
| Campbell | 638 | 30.00 | 30.00 | 239 | 200.00 | 200.00 |
| Rule | 636 | 15.00 | 15.00 | 290 | 15.00 | 15.00 |
| Colmesneil | 635 | 14.50 | 19.50 | 195 | 86.50 | 311.50 |
| Lakewood Village | 617 | 40.00 | 40.00 | 218 | 40.00 | 40.00 |
| Ingleside On the Bay | 615 | 46.43 | 67.28 | 334 | 0.00 | 0.00 |
| Falls City | 610 | 22.75 | 34.00 | 280 | 124.00 | 461.50 |
| Murchison | 606 | 18.25 | 34.50 | 192 | 182.50 | 707.50 |
| Bardwell | 603 | 24.00 | 24.00 | 203 | 24.00 | 24.00 |
| Groom | 590 | 12.00 | 12.00 | 345 | 16.00 | 16.00 |
| Newcastle | 585 | 13.50 | 13.50 | 246 | 13.50 | 13.50 |
| Thornton | 525 | 25.00 | 25.00 | 196 | 25.00 | 25.00 |
| Buckholts | 515 | 38.00 | 43.00 | 158 | 222.00 | 372.00 |
| Nome | 510 | 21.00 | 72.00 | 240 | 0.00 | 0.00 |
| Oakwood | 510 | 16.00 | 16.00 | 215 | 16.00 | 16.00 |
| Riverside | 510 | 18.50 | 27.25 | 300 | 82.25 | 344.75 |
| Winfield | 506 | 39.00 | 54.00 | 187 | 60.00 | 60.00 |
| Kosse | 505 | 21.25 | 21.25 | 204 | 182.50 | 632.50 |
| Alba | 502 | 15.75 | 15.75 | 275 | 100.50 | 352.50 |
| Balmorehea | 497 | 17.00 | 17.00 | 195 | 20.00 | 20.00 |
| Byers | 496 | 10.00 | 10.00 | 243 | 10.00 | 10.00 |
| Wilson | 489 | 33.00 | 33.00 | 204 | 33.00 | 33.00 |
| Gustine | 476 | 51.25 | 102.50 | 177 | 0.00 | 0.00 |
| Smyer | 474 | 35.00 | 35.00 | 170 | 135.00 | 135.00 |
| Skellytown | 473 | 15.00 | 15.00 | 198 | 19.00 | 19.00 |
| Avery | 462 | 20.00 | 20.00 | 214 | 141.00 | 141.00 |
| Follett | 459 | 20.00 | 20.00 | 239 | 30.00 | 30.00 |
| Whiteface | 449 | 17.50 | 17.50 | 248 | 22.50 | 22.50 |
| Windthorst | 441 | 26.00 | 26.00 | 150 | 39.00 | 65.00 |
| Devers | 433 | 18.00 | 36.00 | 169 | 0.00 | 0.00 |
| Quitaque | 432 | 10.00 | 10.00 | 245 | 10.00 | 10.00 |
| Sadler | 419 | 26.38 | 48.52 | 130 | 319.12 | 1,711.12 |
| Pyote | 415 | 20.00 | 20.00 | 59 | 20.00 | 20.00 |
| Orchard | 408 | 13.90 | 20.40 | 158 | 12.50 | 12.50 |

| Population Group City Name | Residential Sewer | | | | Commercial Sewer | |
|-------------------------------|--------------------|------------|-------------|--------------------|------------------|--------------|
| | City Population | Fee For | | Total Customers | Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | 50,000 Gal. | 200,000 Gal. |
| Blanket | 402 | 55.00 | 55.00 | 175 | 110.00 | 110.00 |
| Higgins | 396 | 25.00 | 25.00 | 240 | 30.00 | 30.00 |
| Knollwood | 380 | 21.37 | 39.67 | 21 | 186.07 | 735.07 |
| Iredell | 367 | 22.00 | 22.00 | 143 | 22.00 | 22.00 |
| Grandfalls | 360 | 21.00 | 21.00 | 198 | 26.00 | 26.00 |
| Abbott | 356 | 12.00 | 13.00 | 166 | 13.00 | 13.00 |
| Callisburg | 353 | 22.50 | 35.00 | 106 | 240.00 | 615.00 |
| Kennard | 342 | 16.00 | 26.00 | 160 | 106.00 | 406.00 |
| Mount Calm | 341 | 35.50 | 35.50 | 131 | 35.50 | 35.50 |
| Morgan's Point | 339 | 10.80 | 20.80 | 172 | 190.00 | 490.00 |
| Angus | 334 | 30.00 | 0.00 | 42 | 60.00 | 0.00 |
| Dickens | 332 | 8.00 | 8.00 | 148 | 12.00 | 12.00 |
| Yantis | 330 | 15.00 | 15.00 | 173 | 60.00 | 60.00 |
| Bayside | 325 | 44.25 | 54.25 | 230 | 0.00 | 0.00 |
| Goree | 321 | 6.70 | 7.20 | 100 | 11.20 | 26.20 |
| New Home | 320 | 36.00 | 36.00 | 125 | 0.00 | 0.00 |
| Marquez | 313 | 25.00 | 25.00 | 152 | 45.00 | 45.00 |
| Nazareth | 311 | 8.00 | 8.00 | 147 | 8.00 | 8.00 |
| Nordheim | 307 | 16.00 | 16.00 | 150 | 16.00 | 16.00 |
| Annona | 288 | 14.00 | 14.00 | 12 | 0.00 | 0.00 |
| Cranfills Gap | 281 | 31.05 | 31.05 | 156 | 60.00 | 60.00 |
| Maione | 269 | 41.00 | 53.00 | 110 | 295.00 | 1,015.00 |
| Benjamin | 264 | 7.50 | 7.50 | 100 | 0.00 | 0.00 |
| Fayetteville | 261 | 26.00 | 41.00 | 252 | 161.00 | 619.00 |
| Goldsmith | 256 | 10.00 | 10.00 | 200 | 14.00 | 14.00 |
| Woodloch | 250 | 30.00 | 30.00 | 247 | 30.00 | 30.00 |
| Streetman | 247 | 21.00 | 21.00 | 122 | 21.00 | 21.00 |
| Bynum | 234 | 20.00 | 20.00 | 78 | 20.00 | 20.00 |
| Anderson | 214 | 22.00 | 27.00 | 156 | 0.00 | 0.00 |
| Broaddus | 207 | 34.50 | 43.20 | 129 | 165.00 | 600.00 |
| Megargel | 204 | 56.00 | 93.86 | 112 | 438.66 | 1,731.66 |
| Wellman | 203 | 45.00 | 45.00 | 94 | 60.00 | 60.00 |
| La Ward | 201 | 30.00 | 30.00 | 42 | 30.00 | 30.00 |
| Windom | 199 | 20.50 | 35.00 | 106 | 0.00 | 0.00 |
| Weinert | 177 | 19.00 | 24.00 | 83 | 71.50 | 0.00 |
| Adrian | 166 | 25.25 | 25.25 | 78 | 34.75 | 34.75 |
| O'Brien | 152 | 18.00 | 23.00 | 53 | 0.00 | 0.00 |
| Oak Ridge | 140 | 8.75 | 17.50 | 104 | 0.00 | 0.00 |
| Miller's Cove | 125 | 20.00 | 20.00 | 60 | 0.00 | 0.00 |
| Springlake | 110 | 15.00 | 15.00 | 55 | 15.00 | 15.00 |
| Sun Valley | 74 | 27.00 | 27.00 | 34 | 660.00 | 2,640.00 |
| 2,000 OR LESS | Averages | 24.15 | 31.71 | 399 | 112.62 | 349.63 |

Total Number of Cities Reporting 610

Water Fees By Population Category
Summary
2015

| Population Group | Residential Water | | | | | Commercial Water | |
|--------------------------|-------------------------|-----------------|--------------|----------------------|---------------|------------------|---------------|
| | No. of Cities Reporting | Average Fee For | | Avg. Total Customers | Average Usage | Average Fee For | |
| | | 5,000 Gal. | 10,000 Gal. | | | 50,000 Gal. | 200,000 Gal. |
| 2,000 OR LESS | 283 | 38.07 | 60.79 | 424 | 5,307 | 254.36 | 971.18 |
| 2,001 - 5,000 | 134 | 33.94 | 53.13 | 1,322 | 6,088 | 260.65 | 1,011.19 |
| 5,001 - 10,000 | 78 | 32.39 | 51.78 | 2,616 | 6,279 | 259.84 | 922.13 |
| 10,001 - 15,000 | 37 | 30.05 | 48.03 | 4,540 | 6,933 | 262.31 | 975.82 |
| 15,001 - 20,000 | 26 | 28.26 | 45.97 | 6,064 | 8,702 | 237.73 | 808.78 |
| 20,001 - 25,000 | 9 | 37.12 | 54.20 | 7,027 | 6,519 | 327.71 | 1,419.25 |
| 25,001 - 30,000 | 10 | 29.59 | 47.21 | 9,587 | 8,276 | 221.19 | 802.62 |
| 30,001 - 50,000 | 25 | 29.22 | 48.61 | 12,142 | 7,178 | 272.62 | 930.82 |
| 50,001 - 75,000 | 13 | 30.22 | 48.39 | 17,950 | 7,575 | 256.72 | 841.48 |
| 75,001 - 100,000 | 6 | 24.21 | 42.93 | 29,388 | 7,627 | 213.08 | 732.74 |
| 100,001 - 200,000 | 15 | 25.97 | 41.51 | 41,676 | 8,005 | 225.07 | 827.73 |
| 200,001 - 350,000 | 3 | 17.91 | 31.93 | 65,199 | 8,741 | 225.71 | 738.88 |
| 350,001 - 500,000 | 1 | 19.94 | 32.24 | 102,278 | 10,000 | 189.45 | 589.95 |
| MORE THAN 500,000 | 3 | 28.58 | 53.04 | 273,928 | 6,931 | 280.50 | 938.01 |
| Total / Averages | 643 | 34.44 | 54.90 | 5,387 | 6,121 | 256.35 | 958.06 |



City of
Humble

PUBLIC WORKS DEPARTMENT
102 GRANBERRY, HUMBLE, TEXAS 77338, (281) 446-2327, FAX. (281) 446-5347

BARRY BROCK
DIRECTOR OF PUBLIC WORKS

September 9, 2015

Darrell Boeske, City Manager
City of Humble

Re Proposed Water Tap Fee Increase

Please find attached the proposed increase for water & sewer tap fees. This increase is to offset the rising cost for materials along with the additional cost of the new Automatic Meter Reading meters. The last rate increase for water taps was 2010 and for sewer taps was 2007

Should you need additional information or have any questions pertaining to the submitted increase, please do not hesitate to contact me.

Respectfully Submitted,


Barry K. Brock,
Director of Public Works

2015-2016 Residential Water Tap Fee

| Size of Tap | Type of Tap | Present Tap Fees | Today's Cost | Proposed New Tap Fee |
|-------------|-----------------------------|------------------|--------------|----------------------|
| 3/4" | Short | \$950 | \$950 | \$1,050 |
| | Long | \$1,425 | \$1,593 | \$1,750 |
| | Street Cut | \$1,950 | \$3,344 | \$3,675 |
| | Set Meter & Radio Unit Only | Cost | \$350 | \$400 |
| 1" | Short | \$1,035 | \$1,075 | \$1,200 |
| | Long | \$1,560 | \$1,720 | \$1,875 |
| | Street Cut | \$2,060 | \$3,477 | \$3,825 |
| | Set Meter & Radio Unit Only | Cost | \$404 | \$450 |

2015-2016 Commercial Water Tap Fee

| Size of Tap | Type of Tap | Present Tap Fees | Today's Cost | Proposed New Tap Fee |
|-------------|-----------------------------|------------------|--------------|----------------------|
| 3/4" | Short | \$1,025 | \$950 | \$1,150 |
| | Long | \$1,500 | \$1,593 | \$1,850 |
| | Street Cut | \$2,075 | \$3,344 | \$3,850 |
| | Set Meter & Radio Unit Only | Cost | \$350 | \$450 |
| 1" | Short | \$1,135 | \$1,075 | \$1,375 |
| | Long | \$1,660 | \$1,720 | \$1,900 |
| | Street Cut | \$2,135 | \$3,477 | \$3,975 |
| | Set Meter & Radio Unit Only | Cost | \$404 | \$500 |
| 1 1/2" | Short | \$1,425 | \$2,263 | \$2,600 |
| | Long | \$1,900 | \$2,900 | \$3,325 |
| | Street Cut | \$2,425 | \$4,650 | \$5,350 |
| | Set Meter & Radio Unit Only | Cost | \$1,293 | \$1,475 |
| 2" | Short | \$2,775 | \$2,621 | \$3,000 |
| | Long | \$3,250 | \$3,286 | \$3,775 |
| | Street | \$3,775 | \$5,036 | \$5,800 |
| | Set Meter & Radio Unit Only | Cost | \$1,403 | \$1,600 |
| Over 2" | Short | Cost +15% | | Cost +15% |
| | Long | Cost +15% | | Cost +15% |
| | Street Cut | Cost +15% | | Cost +15% |
| | Street Cut | Cost +15% | | Cost +15% |

2015-2016 Residential Sewer Tap Fee

| Size of Tap | Type of Tap | Present Tap Fees | Today's Cost | Proposed New Tap Fee |
|-------------|-------------|------------------|--------------|----------------------|
| 4" | Short | \$975 | \$889 | \$1,000 |
| 4" | Long | \$1,825 | \$3,157 | \$3,200 |
| 4" | Street Cut | \$1,975 | \$5,147 | \$5,150 |
| | | | | |
| 6" | Short | \$1,125 | \$964 | \$1,100 |
| 6" | Long | \$1,950 | \$3,802 | \$4,000 |
| 6" | Street Cut | \$2,125 | \$5,792 | \$5,800 |

2015-2016 Commercial Sewer Tap Fee

| Size of Tap | Type of Tap | Present Tap Fees | Today's Cost | Proposed New Tap Fee |
|--------------|-------------|------------------|--------------|----------------------|
| 4" | Short | \$1,075 | \$889 | \$1,050 |
| 4" | Long | \$1,925 | \$3,157 | \$3,300 |
| 4" | Street Cut | \$2,075 | \$5,147 | \$5,500 |
| | | | | |
| 6" or larger | Short | \$1,225 | \$964 | \$1,150 |
| 6" or larger | Long | \$2,050 | \$3,802 | \$4,350 |
| 6" or larger | Street Cut | \$2,225 | \$5,792 | \$6,000 |

COUNCIL MEETING

9-15-2015

AGENDA ITEM #6

CHANGE ORDER #2 – FINAL

**FIRST STREET WATER LINE REPLACEMENT
PROJECT**



City of
Humble

PUBLIC WORKS DEPARTMENT

102 GRANBERRY, HUMBLE, TEXAS 77338, (281) 446-2327, FAX: (281) 446-5347

BARRY BROCK
DIRECTOR OF PUBLIC WORKS

September 3, 2015

To: Darrell Boeske, City Manager

From: Barry K. Brock, Director of Public Works

Re: First Street Water Line Replacement Project
Change Order #2 – FINAL

Please find attached Change Order #2 – FINAL for the above referenced project. This Change Order is a decrease in the original contracted amount by \$8,211.60 bringing the final contract price to \$776,358.40. The decrease in the amount of the contract is due to the adjustment of final quantities.

Should you have any questions pertaining to Change Order #2 - FINAL, please call.

Sincerely,

Barry K. Brock,
Director of Public Works

CHANGE ORDER NO. 2-Final

PROJECT: First Street Water Line **DATE OF ISSUANCE:** July 13, 2015
Replacement Project

OWNER: City of Humble **ENGINEER:** ARKK Engineers, LLC
 (Name & 102 Granberry Street 7322 Southwest Fwy, Suite 1040
 Address) Humble, Texas 77338 Houston, Texas 77074

CONTRACTOR: McKinney Construction, Inc. **ENGINEER'S PROJECT No.:** 13-031
P.O. Box 131595
Houston, Texas 77219

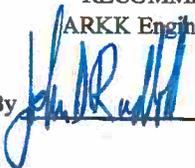
You are directed to make the following changes in the Contract Documents.

Purpose of the Change Order: Adjustment of final quantities to actual measured quantities. These include additional quantities resulting from field adjustments by the Engineer and additional work authorized by the City.

Attachments: See Attachment 'A'

| CHANGE IN CONTRACT PRICE | CHANGE IN CONTRACT TIME |
|---|---|
| Original Contract Price \$ <u>684,240.00</u> | Original Contract Time <u>150</u> Calendar Days |
| Previous Change Orders No. <u>1</u> to No. <u>1</u> \$ <u>100,330.00</u> | Net Change From Previous Change Orders <u>22</u> Calendar Days |
| Contract Price Prior to this Change Order \$ <u>784,570.00</u> | Contract Time Prior to this Change Order <u>172</u> Calendar Days |
| Net Increase (Decrease) of this Change Order \$ <u>-8,211.60</u> | Net Increase (Decrease) of this Change Order <u>0</u> Calendar Days |
| Contract Price with all Approved Change Orders \$ <u>776,358.40</u> | Contract Time with all Approved Change Orders <u>172</u> Calendar Days |

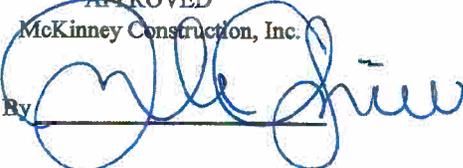
RECOMMENDED
ARKK Engineers, LLC

By 

APPROVED
City of Humble

By _____

APPROVED
McKinney Construction, Inc.

By 

**City of Humble
First Street Water Line Replacement Project**

Attachment "A"

July 13, 2015

| ITEM | ITEM DESCRIPTION | UNIT | EST. QUAN. | UNIT PRICE | TOTAL |
|----------------------------|--|------|---------------|---------------|--------------------|
| DELETIONS | | | | | |
| CO2-1 | Adjustment of Final Quantities to Actual Measured Quantities | L.S. | 1 | -\$8,211.60 | -\$8,211.60 |
| Subtotal Deletions: | | | | | -\$8,211.60 |

Subtotal Additions: \$0.00

Subtotal Deletions: -\$8,211.60

Total Change Order Amount: -\$8,211.60

CHANGE ORDER NO. 2-Final

PROJECT: First Street Water Line **DATE OF ISSUANCE:** July 13, 2015
Replacement Project

OWNER: City of Humble **ENGINEER:** ARKK Engineers, LLC
 (Name & 102 Granberry Street 7322 Southwest Fwy, Suite 1040
 Address) Humble, Texas 77338 Houston, Texas 77074

CONTRACTOR: McKinney Construction, Inc. **ENGINEER'S PROJECT No.:** 13-031
P.O. Box 131595
Houston, Texas 77219

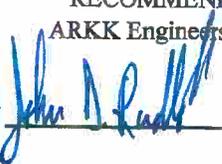
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RECOMMENDED
ARKK Engineers, LLC

By 

APPROVED
City of Humble

By _____

APPROVED
McKinney Construction, Inc.

By 

City of Humble
First Street Water Line Replacement Project

Attachment "A"

July 13, 2015

| ITEM | ITEM DESCRIPTION | UNIT | EST. QUAN. | UNIT PRICE | TOTAL |
|----------------------------|--|------|---------------|---------------|--------------------|
| DELETIONS | | | | | |
| CO2-1 | Adjustment of Final Quantities to Actual Measured Quantities | L.S. | 1 | -\$8,211.60 | -\$8,211.60 |
| Subtotal Deletions: | | | | | -\$8,211.60 |

| | |
|-----------------------------------|--------------------|
| Subtotal Additions: | \$0.00 |
| Subtotal Deletions: | -\$8,211.60 |
| Total Change Order Amount: | -\$8,211.60 |

CHANGE ORDER NO. 2-Final

PROJECT: First Street Water Line **DATE OF ISSUANCE:** July 13, 2015
Replacement Project

OWNER: City of Humble **ENGINEER:** ARKK Engineers, LLC
 (Name & 102 Granberry Street 7322 Southwest Fwy, Suite 1040
 Address) Humble, Texas 77338 Houston, Texas 77074

CONTRACTOR: McKinney Construction, Inc. **ENGINEER'S PROJECT No.:** 13-031
P.O. Box 131595
Houston, Texas 77219

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Attachments: See Attachment 'A'

| CHANGE IN CONTRACT PRICE | CHANGE IN CONTRACT TIME |
|---|---|
| Original Contract Price \$ <u>684,240.00</u> | Original Contract Time <u>150</u> Calendar Days |
| Previous Change Orders No. <u>1</u> to No. <u>1</u> \$ <u>100,330.00</u> | Net Change From Previous Change Orders <u>22</u> Calendar Days |
| Contract Price Prior to this Change Order \$ <u>784,570.00</u> | Contract Time Prior to this Change Order <u>172</u> Calendar Days |
| Net Increase (Decrease) of this Change Order \$ <u>-8,211.60</u> | Net Increase (Decrease) of this Change Order <u>0</u> Calendar Days |
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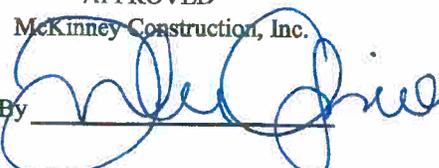
RECOMMENDED
ARKK Engineers, LLC

By 

APPROVED
City of Humble

By _____

APPROVED
McKinney Construction, Inc.

By 

City of Humble
First Street Water Line Replacement Project

Attachment "A"

July 13, 2015

| ITEM | ITEM DESCRIPTION | UNIT | EST. QUAN. | UNIT PRICE | TOTAL |
|----------------------------|--|------|------------|-------------|--------------------|
| DELETIONS | | | | | |
| CO2-1 | Adjustment of Final Quantities to Actual Measured Quantities | L.S. | 1 | -\$8,211.60 | -\$8,211.60 |
| Subtotal Deletions: | | | | | -\$8,211.60 |

Subtotal Additions: \$0.00
Subtotal Deletions: -\$8,211.60
Total Change Order Amount: -\$8,211.60

COUNCIL MEETING

9-15-2015

AGENDA ITEM #7

CHANGE ORDER #1

**2013 ASPHALT PAVEMENT IMPROVEMENT
PROJECT**

CHANGE ORDER NO. 1

PROJECT: 2013 Asphalt Pavement Improvements **DATE OF ISSUANCE:** August 28, 2015

OWNER: City of Humble **ENGINEER:** ARKK Engineers, LLC
 (Name & 102 Granberry Street 7322 Southwest Fwy, Suite 1040
 Address) Humble, Texas 77338 Houston, Texas 77074

CONTRACTOR: Angel Brothers Enterprises, Ltd. **ENGINEER'S PROJECT No.:** 13-009
5210 West Road
Baytown, Texas 77522

You are directed to make the following changes in the Contract Documents.

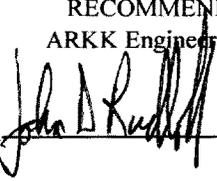
Purpose of the Change Order: To add additional quantities and pay items for storm sewer outfall repair on Blue Jay Circle.

Attachments: See Attachment 'A'

| CHANGE IN CONTRACT PRICE | CHANGE IN CONTRACT TIME |
|--|--|
| Original Contract Price \$ <u>5,415,142.00</u> | Original Contract Time <u>450</u> Calendar Days |
| Previous Change Orders No. <u>0</u> to No <u>0</u> \$ <u>0.00</u> | Net Change From Previous Change Orders <u>0</u> Calendar Days |
| Contract Price Prior to this Change Order \$ <u>5,415,142.00</u> | Contract Time Prior to this Change Order <u>450</u> Calendar Days |
| Net (Increase) Decrease of this Change Order \$ <u>31,532.50</u> | Net Increase (Decrease) of this Change Order <u>14</u> Calendar Days |
| Contract Price with all Approved Change Orders \$ <u>5,446,674.50</u> | Contract Time with all Approved Change Orders <u>464</u> Calendar Days |

RECOMMENDED
ARKK Engineers, LLC

By

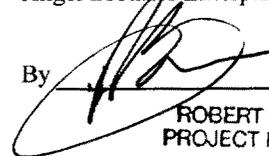


APPROVED
City of Humble

By

APPROVED
Angel Brothers Enterprises, Ltd.

By



9-2-15

ROBERT BARROW
PROJECT MANAGER

City of Humble
2013 Asphalt Pavement Improvements Project
Attachment "A"
 August 28, 2015

| ITEM | ITEM DESCRIPTION | UNIT | EST QUAN. | UNIT PRICE | TOTAL |
|------------------|--|------|-----------|-------------|-------------|
| ADDITIONS | | | | | |
| COI-1 | Mobilization and Site Preparation, including obtaining HCFCO ROW Notification Permit, site restoration and all incidental items, complete in place the sum of: | L.S. | 1 | \$29,500.00 | \$29,500.00 |
| COI-2 | Remove and dispose of existing 48" CMP storm sewer, including removal of existing timber bent, excavation and backfill per HCFCO Standard Specs, complete in place the sum of: | L.F. | 65 | \$50.00 | \$3,250.00 |
| COI-3 | Connect proposed 48" HDPE storm sewer to existing manhole, including brick plug on existing pipe penetration and filling manhole bottom to proposed flow line elevation, complete in place the sum of: | EA. | 1 | \$4,460.00 | \$4,460.00 |
| COI-4 | 48" HDPE storm sewer, per HCFCO Standard Spec 02505, watertight joints, all depths, cement stabilized sand bedding and backfill, complete in place the sum of: | L.F. | 84 | \$169.00 | \$14,196.00 |
| COI-5 | Timber bent for 48" HDPE outfall, per HCFCO Standard Details, complete in place the sum of: | EA. | 1 | \$1,642.00 | \$1,642.00 |
| COI-6 | Backfill and compact washout area with select fill per HCFCO Standard Specs, complete in place the sum of: | C Y | 220 | \$65.85 | \$14,487.00 |
| COI-7 | 3" to 5" granular fill, per HCFCO Standard Spec 02378, as necessary for backfilling of washout area below existing water level, complete in place the sum of: | TON | 100 | \$89.30 | \$8,930.00 |
| COI-8 | 18" thick rubble rip-rap, per HCFCO Standard Details, complete in place the sum of: | S.Y. | 50 | \$89.65 | \$4,482.50 |
| COI-9 | Reinforced filter fabric fence, including maintenance and removal, complete in place the sum of: | L.F. | 150 | \$3.90 | \$585.00 |

Subtotal Additions: \$81,532.50

DELETIONS

| | | | | | |
|-----|---|------|-----|-----------|--------------|
| 124 | 16" D.I.P (AWWA C-151) Class 250 water line by open cut or auger construction | L.F. | 500 | -\$100.00 | -\$50,000.00 |
|-----|---|------|-----|-----------|--------------|

Subtotal Deletions: -\$50,000.00

Subtotal Additions: \$81,532.50
Subtotal Deletions: -\$50,000.00
Total Change Order Amount: \$31,532.50

CHANGE ORDER NO. 1

PROJECT: 2013 Asphalt Pavement Improvements **DATE OF ISSUANCE:** August 28, 2015

OWNER: City of Humble **ENGINEER:** ARKK Engineers, LLC
 (Name & 102 Granberry Street 7322 Southwest Fwy, Suite 1040
 Address) Humble, Texas 77338 Houston, Texas 77074

CONTRACTOR: Angel Brothers Enterprises, Ltd. **ENGINEER'S PROJECT No.:** 13-009
5210 West Road
Baytown, Texas 77522

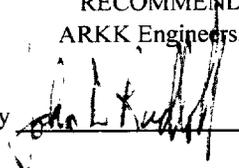
You are directed to make the following changes in the Contract Documents.

Purpose of the Change Order: To add additional quantities and pay items for storm sewer outfall repair on Blue Jay Circle.

Attachments: See Attachment 'A'

| CHANGE IN CONTRACT PRICE | CHANGE IN CONTRACT TIME |
|--|--|
| Original Contract Price \$ <u>5,415,142.00</u> | Original Contract Time <u>450</u> Calendar Days |
| Previous Change Orders No <u>0</u> to No. <u>0</u> \$ <u>0.00</u> | Net Change From Previous Change Orders <u>0</u> Calendar Days |
| Contract Price Prior to this Change Order \$ <u>5,415,142.00</u> | Contract Time Prior to this Change Order <u>450</u> Calendar Days |
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| Contract Price with all Approved Change Orders \$ <u>5,446,674.50</u> | Contract Time with all Approved Change Orders <u>464</u> Calendar Days |

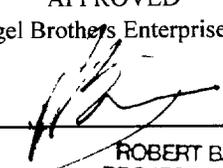
RECOMMENDED
ARKK Engineers, LLC

By 

APPROVED
City of Humble

By _____

APPROVED
Angel Brothers Enterprises, Ltd.

By  9.2.15
 ROBERT BARROW
 PROJECT MANAGER

City of Humble
2013 Asphalt Pavement Improvements Project
Attachment "A"

August 28, 2015

| ITEM | ITEM DESCRIPTION | UNIT | EST QUAN. | UNIT PRICE | TOTAL |
|------------------|--|------|-----------|-------------|-------------|
| ADDITIONS | | | | | |
| COI-1 | Mobilization and Site Preparation, including obtaining HCFCO ROW Notification Permit, site restoration and all incidental items, complete in place the sum of: | L.S | 1 | \$29,500 00 | \$29,500 00 |
| COI-2 | Remove and dispose of existing 48" CMP storm sewer, including removal of existing timber bent, excavation and backfill per HCFCO Standard Specs, complete in place the sum of: | L.F | 65 | \$50 00 | \$3,250 00 |
| COI-3 | Connect proposed 48" HDPE storm sewer to existing manhole, including brick plug on existing pipe penetration and filling manhole bottom to proposed flow line elevation, complete in place the sum of: | EA. | 1 | \$4,460 00 | \$4,460 00 |
| COI-4 | 48" HDPE storm sewer, per HCFCO Standard Spec 02505, watertight joints, all depths, cement stabilized sand bedding and backfill, complete in place the sum of: | L.F | 84 | \$169 00 | \$14,196 00 |
| COI-5 | Timber bent for 48" HDPE outfall, per HCFCO Standard Details, complete in place the sum of: | EA. | 1 | \$1,642.00 | \$1,642.00 |
| COI-6 | Backfill and compact washout area with select fill per HCFCO Standard Specs. complete in place the sum of: | C Y | 220 | \$65 85 | \$14 487 00 |
| COI-7 | 3" to 5" granular fill, per HCFCO Standard Spec 02378, as necessary for backfilling of washout area below existing water level, complete in place the sum of: | TON | 100 | \$89.30 | \$8,930 00 |
| COI-8 | 18" thick rubble rip-rap, per HCFCO Standard Details, complete in place the sum of: | S.Y | 50 | \$89 65 | \$4,482.50 |
| COI-9 | Reinforced filter fabric fence, including maintenance and removal, complete in place the sum of: | L.F | 150 | \$3 90 | \$585 00 |

Subtotal Additions: \$81,532.50

| DELETIONS | | | | | |
|------------------|---|-----|-----|-----------|--------------|
| 124 | 16" D.I.P (AWWA C-151) Class 250 water line by open cut or auger construction | L.F | 500 | -\$100 00 | -\$50,000 00 |

Subtotal Deletions: -\$50,000.00

Subtotal Additions: \$81,532.50
Subtotal Deletions: -\$50,000.00
Total Change Order Amount: \$31,532.50

CHANGE ORDER NO. 1

PROJECT: 2013 Asphalt Pavement Improvements **DATE OF ISSUANCE:** August 28, 2015

OWNER: City of Humble **ENGINEER:** ARKK Engineers, LLC
 (Name & 102 Granberry Street 7322 Southwest Fwy, Suite 1040
 Address) Humble, Texas 77338 Houston, Texas 77074

CONTRACTOR: Angel Brothers Enterprises, Ltd. **ENGINEER'S PROJECT No.:** 13-009
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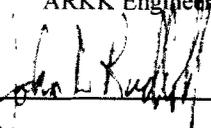
Attachments: See Attachment 'A'

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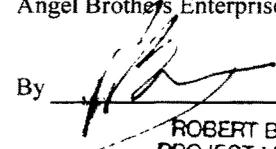
RECOMMENDED
ARKK Engineers, LLC

APPROVED
City of Humble

APPROVED
Angel Brothers Enterprises, Ltd.

By 

By _____

By  9-2-15

ROBERT BARROW
PROJECT MANAGER

City of Humble
2013 Asphalt Pavement Improvements Project
Attachment "A"
August 28, 2015

| ITEM | ITEM DESCRIPTION | UNIT | EST. QUAN. | UNIT PRICE | TOTAL |
|----------------------------|--|------|------------|-------------|--------------------|
| ADDITIONS | | | | | |
| COI-1 | Mobilization and Site Preparation, including obtaining HCFCF ROW Notification Permit, site restoration and all incidental items, complete in place the sum of: | L.S | 1 | \$29,500.00 | \$29,500.00 |
| COI-2 | Remove and dispose of existing 48" CMP storm sewer including removal of existing timber bent, excavation and backfill per HCFCF Standard Specs, complete in place the sum of: | L.F | 65 | \$50.00 | \$3,250.00 |
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| Subtotal Additions: | | | | | \$81,532.50 |

| DELETIONS | | | | | |
|----------------------------|--|-----|-----|-----------|---------------------|
| 124 | 16" D.I.P. (AWWA C-151) Class 250 water line by open cut or auger construction | L.F | 500 | -\$100.00 | -\$50,000.00 |
| Subtotal Deletions: | | | | | -\$50,000.00 |

Subtotal Additions: \$81,532.50
Subtotal Deletions: -\$50,000.00
Total Change Order Amount: \$31,532.50

COUNCIL MEETING
9-15-2015
AGENDA ITEM #8

GIS MAPPING SERVICES
CONTRACT RENEWAL



August 7, 2015

City of Humble
ATTN Mr Barry Brock
PO Box 1627
102 Granberry
Humble, TX 77338

Re Online GIS Renewal – Agreement for Services Documents

Dear Mr Brock.

Enclosed please find two copies of the Agreement for Services document to be executed for continuation of your subscription services to our online GIS hosting services for the upcoming fiscal year timeframe

Please return one signed original to us and retain the other original for your files.

If you have any questions, please don't hesitate to contact Doug Wilson at 713-582-6556

Sincerely,

HDR Engineering, Inc.

A handwritten signature in black ink, appearing to read 'R Stiles'.

Rebecca Stiles
GIS Group

AGREEMENT FOR SERVICES

This Agreement entered into as of the ____ day of _____, 2015, by and between HDR Engineering, Inc. (“HDR”) and the City of Humble, Texas (“*Subscribing Entity*”). Hosting Services provided by execution of this document shall be for the term beginning October 1, 2015 and ending on September 30, 2016

WITNESSETH:

WHEREAS, the Subscribing Entity has requested to renew its subscription to online Geographic Information System (“GIS”) hosting services as provided by HDR through the *hdrgateway.com* domain.

NOW, THEREFORE, the *Subscribing Entity* and HDR hereby agree as follows

1. Engagement of HDR - HDR hereby agrees to provide the services as listed under the section entitled “Basic Subscription Services” HDR agrees to initiate those services upon receipt of an executed copy of this Agreement for Services The subscribing entity acknowledges and understands that HDR is providing these services utilizing a software license provided by a third party HDR’s ability to provide such services to the subscribing entity is based upon this license. Such license has been provided to HDR through a Master License Agreement with the software entity
2. Basic Subscription Services - The following services will be provided by HDR for the Subscribing Entity based on receipt of up-to-date subscription fees.
 - a. Unlimited browser access to an internet based map application(s) containing the parcels (which are designated as being contained within the Subscribing Entity’s city limits) and associated attributes as contained in the Harris County Appraisal District parcels shapefiles. Access to the map application may either be through a

hyperlink from the Subscribing Entity's web site, or by utilizing a Universal Resource Locator¹ (URL) as provided by HDR.

- b. The application(s) shall contain, at a minimum:
- 1) A layer displaying calendar year 2014 aerial imagery as obtained through the Houston-Galveston Area Council of Governments (H-GAC) of the subscribing entity's city limits (newer aerial imagery may be used if licensed by the subscribing entity and furnished to HDR)
 - 2) A layer containing parcels located within the subscribing entity's city limits complete with ownership and situs address attributes.
 - 3) A layer containing street centerline data for city maintained streets, as well as county roadways, state highways and federal interstates located within the subscribing entity's city limits that will display street name labels at specific scales.
 - 4) User tools for performing the following functions:
 - a) Zoom In, Zoom Out, and Zoom All (full extent)
 - b) Pan, Pan North, Pan South, Pan East, and Pan West
 - c) Previous Extent and Next Extent
 - d) Measure (user can use this function to measure length between two points, as well as square footage and/or acreage of any user drawn polygon)
 - e) Get Coordinates (user can use this tool to display the longitude and latitude coordinates for any point clicked on the map extents)
 - f) Search (user can use this function to search parcels by either partial or complete owner name, partial or complete address, or specific Parcel ID number)
 - g) Identify (used to show attributes pertaining to an individual feature in the active layer, such as a parcel, street, fire hydrant, etc)
 - h) Clear (clear either selected features or measurements)
 - i) Print (used to create either 8½"x11" or 11"x17" PDF files of either the current extent of the screen or at a scale selected by the user)

¹ A Universal Resource Locator (URL) is a means of identifying an exact location on the Internet. For example, <http://www.microsoft.com> is the URL that defines the use of HTTP to access the web page for Microsoft.

3 Additional Services - Additional services may be rendered, based on requests by the Subscribing Entity, for enhancements to their online mapping application(s). Time and materials charges for additional services requested and rendered beyond those described under the heading *Basic Subscription Services* above will be invoiced on the basis of direct labor costs times a factor of 3.05 and direct costs plus 10%. No Additional Services will be performed or invoiced without prior authorization from the Subscribing Entity. Examples of additional services could include

a. Development of new or edits to existing layers such as.

- 1) New parcels or changes in ownership information, addresses, etc.
- 2) New subdivisions
- 3) New streets
- 4) Address changes / new address points
- 5) Changes in zoning designations

b. Development of customized tools to be added to the websites such as

- 1) Tool used to select and generate mailing labels
- 2) Query tool for calculating totals such as miles of streets by surface, zoning designations, etc.

4 Terms of Use - Property Rights - The HDR GIS website is owned and operated by HDR and is protected by intellectual property and other laws throughout the world. The individual data files which are used to create the online mapping application(s) (subject to the use license in paragraph 5) belong to the Subscribing Entity. HDR will provide a copy of the data files to the City of Humble upon request or termination of this Contract.

5 Instruments of Service - All electronic files and documents prepared in accordance with this contract including all maps and databases are the property of the *Subscribing Entity*. HDR is hereby granted a perpetual, royalty-free license to use all of the data in connection with future engineering projects involving the Subscribing Entity, other Governmental Entities, or other third parties working on the City of Humble projects. HDR may retain copies of electronic files and reproduces of all information prepared under this Agreement.

6. Availability of Services - HDR does not provide the Subscribing Entity with access to the Internet or the equipment necessary to access the Internet or the HDR GIS website. The Subscribing Entity is responsible for the fees charged by other parties to obtain access to the HDR GIS website (by way of example only, an Internet Service Provider) and for providing the equipment necessary to access the HDR GIS website. It is understood that the services being provided by HDR are based upon HDR's licensing with a third party. In the event such licensing becomes unavailable to HDR in the future, said services may be affected, interrupted, or discontinued. The parties agree that HDR has set its prices and entered into this Agreement in reliance upon the disclaimers and limitations set forth herein, that the same reflect an allocation of risk between the parties (including the risk that a contract remedy may fail of its essential purpose and cause consequential loss), and that the same form an essential basis of a bargain between the parties.
7. Linking To or From the HDR Website - The Subscribing Entity cannot link to the HDR GIS website without prior written consent. While the HDR Website may have links to the websites of other entities and parties, HDR has no control over those websites. HDR is not responsible or liable for any content, advertising, products, services or other materials on or available from those websites. HDR is not responsible or liable, directly or indirectly, for any **direct or indirect** damage or loss caused or alleged to be caused by or in connection with use of or reliance of any content, advertising, products, services or other materials on those websites.
8. Fee - The subscription fee for the basic subscription service is \$500.00 per month for a twelve month period. Included as a part of the services provided for this monthly fee are up to two hours of labor performed to the site during the actual days contained in the billing period for the invoice as submitted. Any additional services beyond those described under the heading *Basic Subscription Services*, and the maximum of two hours of labor, will be billed in accordance with Item 3 above.

- 9 Payment and Fee Schedule - HDR will submit a monthly invoice for services rendered.
10. Terms of Payment - Payment of fees as determined under Paragraph 8 herein above shall be due and payable by the *Subscribing Entity* within thirty (30) days following receipt of HDR's monthly invoice
- 11 Termination –
- a. The *Subscribing Entity* may terminate this contract by giving thirty days written notice to HDR. In that case, all finished or unfinished map application files and other materials produced under this contract shall become the *Subscribing Entity's* property subject to HDR's license granted in paragraph 5. If the contract is terminated by the *Subscribing Entity* in accordance with this provision, HDR shall be paid for all services performed to the date of termination.
- b Termination/Cancellation - The *Subscribing Entity* may terminate its subscription to HDR GIS services at the end of any contractually established time period by providing written notice to HDR. The cancellation of the *Subscribing Entity's* subscription services will automatically occur if the *Subscribing Entity* fails to renew its contract by the end of the current contractual period. Upon termination or cancellation of a *Subscribing Entity's* subscription services, HDR may immediately deactivate or delete *Subscribing Entity's* access to the HDR GIS server.
- c Termination/Cancellation by HDR - HDR may terminate this Agreement by giving 30 days written notice to the subscribing entity. In the event HDR experiences any interruption and/or difficulty in renewing its Master License Agreement, required internet access, and/or required data, HDR may terminate this Agreement by written notice to the *Subscribing Entity*. In that case, all finished or unfinished map application files and other materials produced under

this contract shall become the *Subscribing Entity's* property subject to HDR's license granted in paragraph 5.

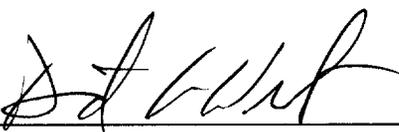
12. DISCLAIMER OF WARRANTIES - SUBSCRIBING ENTITY UNDERSTANDS AND AGREES THAT THE HDR GIS WEBSITE AND THE SERVICES PROVIDED THROUGH IT ARE PROVIDED ON AN "AS IS" AND "AS AVAILABLE" BASIS HDR DISCLAIMS TO THE FULLEST EXTENT PERMISSIBLE BY LAW, AND THE SUBSCRIBING ENTITY WAIVES, ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS, IMPLIED, OR STATUTORY, INCLUDING WITHOUT LIMITATION THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND NON-INFRINGEMENT THE FUNCTIONS, MATERIALS AND CONTENT OF THE HDR GIS WEBSITE ARE NOT WARRANTED TO BE UNINTERRUPTED, TIMELY, SECURE OR ERROR-FREE, AND HDR ENGINEERING INC. MAKES NO WARRANTY THAT THE INFORMATION ON THE HDR GIS WEBSITE WILL BE ACCURATE, CURRENT OR RELIABLE OR THAT THE QUALITY OF ANY SERVICES OR INFORMATION OBTAINED BY THE SUBSCRIBING ENTITY THROUGH THE HDR GIS WEBSITE WILL MEET THE SUBSCRIBING ENTITY'S EXPECTATIONS HDR ENGINEERING INC MAKES NO WARRANTY, REPRESENTATION OR GUARANTEE AS TO THE CONTENT, SEQUENCE, ACCURACY, TIMELINESS OR COMPLETENESS OF ANY OF THE SPATIAL DATA OR DATABASE INFORMATION PROVIDED HEREIN HDR SHALL ASSUME NO LIABILITY FOR ANY ERRORS, OMISSIONS OR INACCURACIES IN THE INFORMATION PROVIDED REGARDLESS OF HOW CAUSED, OR ANY DECISION MADE OR ACTION TAKEN OR NOT TAKEN BY ANY PERSON RELYING ON ANY INFORMATION OR DATA FURNISHED WITHIN HDR DISCLAIMS ANY RESPONSIBILITY FOR THE DELETION, FAILURE TO STORE, MISDELIVERY, OR UNTIMELY DELIVERY OF ANY INFORMATION. THE SUBSCRIBING ENTITY SHALL ASSUME THE RISK OF LOSS AND DAMAGE DUE TO ITS USE OF THE HDR GIS WEBSITE, INCLUDING BUT NOT LIMITED TO, THE COST OF REPAIRS OR CORRECTIONS TO YOUR HARDWARE OR SOFTWARE.

13. LIMITATIONS OF LIABILITY - THE SUBSCRIBING ENTITY'S USE OF THE HDR GIS WEBSITE IS ENTIRELY AT THE SUBSCRIBING ENTITY'S SOLE RISK. HDR AND ITS RESPECTIVE OWNERS, OFFICERS, EMPLOYEES, LICENSORS, AND AGENTS SHALL NOT BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, CONSEQUENTIAL, SPECIAL, EXEMPLARY OR PUNITIVE DAMAGES OR LOSSES (INCLUDING WITHOUT LIMITATION LOSS OF PROFITS, GOODWILL, USE, DATA OR OTHER INTANGIBLE LOSSES), WHETHER BASED IN CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, WHICH THE SUBSCRIBING ENTITY MAY INCUR IN CONNECTION WITH THE USE OF, OR INABILITY TO USE, THE HDR GIS WEBSITE, EVEN IF SUBSCRIBING ENTITY HAS BEEN ADVISED OF THE POSSIBILITY THAT USE MAY RESULT IN DAMAGE.

14. Governing Law - This Agreement shall be deemed to have been made under, and shall be construed and interpreted in accordance with the laws of the State of Texas. The venue of any suit for enforcement or construction of this contract shall be in Harris County Texas.

ENTERED INTO AND AGREED by the parties hereto as the day and year first written.

HDR ENGINEERING, INC.

BY  _____

DAVID WESTON
Vice President/Department Manager

SUBSCRIBING ENTITY

BY _____

DARRELL BOESKE
City Manager
City of Humble, Texas

ATTEST _____

JASON STUEBE
City Secretary

COUNCIL MEETING

9-15-2015

AGENDA ITEM #9

ROAD CLOSURE REQUEST

COUNCIL MEETING

9-15-2015

AGENDA ITEM #10

ENGINEERING SERVICES CONTRACT

KLOTZ AND ASSOCIATES

August 31, 2015

Barry K. Brock
Public Work Director
City of Humble
102 Granberry Street
Humble, Texas 77338

Re: Proposal for Townsen Road Extension and New Elevated Storage Tank

Dear Mr. Brock:

We are pleased to submit this proposal to perform professional engineering services for projects in the City of Humble, and have included the following detailed scopes of work:

Exhibit A – Townsen Boulevard Extension and TxDOT Coordination
Exhibit B – New Elevated Storage Tank and Water System Improvements

The Engineering fee for these services is:

| | |
|-----------------------------|-----------|
| Townsen Boulevard Extension | \$520,000 |
| New Elevated Storage Tank | \$461,805 |

A detailed breakdown of these fees is found in the Terms and Conditions section of each respective Proposal.

Thank you for the opportunity to submit this proposal and we look forward to a successful project. Should you have any questions, please call me at 281-589-7257.

Sincerely,

Bart C. Standley, P.E.
Public Works Practice Manager

Attachments: Exhibit A – SOW Townsen Boulevard Extension and TxDOT Coordination
Exhibit B – SOW New Elevated Storage Tank and Water System Improvements

Cc: Mr. Darrell Boeske – City of Humble City Manager

**EXHIBIT A
SCOPE OF WORK
TOWNSEN BOULEVARD EXTENSION
And TXDOT COORDINATION**

**SERVICES TO BE PROVIDED BY THE ENGINEER
(RPS Klotz Associates, Inc.)**

PROJECT UNDERSTANDING

On the west side of IH-69, Townsen Boulevard is currently a two-lane half constructed boulevard street running north-south from 1,700' north of FM 1960 to an intersection approximately 5,000' north. Traffic congestion and planned development warrant the completion of the road to a full four-lane boulevard. The City desires to maintain the center median ditch in place. Additionally, the north intersection is controlled by a stop sign in both directions. This causes undue delay to all motorists. The City desires to investigate alternatives at the intersection to improve traffic flow.

The City also desires to investigate the potential improvements to Texas Department of Transportation (TxDOT) roads within the City. These include: Townsen Left Turn Lane to IH-69, and IH-69 U-turn Lane at FM-1960 Business.

SCOPE OF SERVICES

During each phase of the project, the Engineer's Project Manager (PM) will oversee all work and will be responsible for directing and coordinating activities and assigned personnel. The PM will manage the project scope, schedule, budget, and quality to ensure that the project progresses as agreed. The PM will also provide monthly progress reports and invoicing.

The Engineer will attend a project kickoff and progress meetings with City of Humble to discuss the project scope and expectations upon completion. The Engineer will prepare minutes for the meeting and distribute to attendees.

Direct expenses include large document plotting and color exhibits, delivery charges, compact discs, mileage, parking, tolls, printing, and reproduction of plans or plots and are included in the lump sum fees proposed below. Review, permit, and advertising fees or other expenses not listed as direct expenses associated with the project shall be paid by the Client, or if paid by the Engineer, will be considered as a reimbursable expense not included in any lump sum or not-to-exceed fees proposed.

Task 1 - TxDOT Roadway Improvements Conceptual Layout

The Engineer will provide conceptual level design exhibits and cost estimates at the specified two locations as detailed below:

- a. The Engineer will prepare an aerial conceptual exhibit for up to two alternatives for each location, showing plan view of the proposed improvements. The exhibits will

- be prepared using available Geographic Information System (GIS) data, including an aerial image and parcel information showing the right-of-way, but will not be tied geometrically to existing control monuments or benchmarks.
- b. The Engineer will meet with the City to review concepts for City concurrence. Upon concurrence of concepts, the Engineer will schedule a meeting with appropriate TxDOT personnel and the City of Humble to present concept to achieve TxDOT concurrence.
 - c. The Engineer will use the conceptual exhibits to prepare preliminary construction cost estimates. The estimate will specify major work items and will include a contingency for unidentified work items.

Task 2 - Townsen Road Conceptual Layout

The Engineer will provide conceptual level engineering design for Townsen Road as detailed below. The deliverable for this phase is a roll plot layout and construction cost estimate to be used in subsequent stakeholder meetings and for concurrence of design by the City.

- a. The Engineer will prepare existing and proposed typical sections of the subject roadway to be included on a roll plot exhibit as described below.
- b. The Engineer will prepare an aerial conceptual exhibit showing plan view of the proposed improvements. Two alternatives will be presented for the north intersection by-pass along with geometrically constrained locations for median openings, turn lanes, and driveways. The exhibit will be prepared using available Geographic Information System (GIS) data, including an aerial image and parcel information showing the right-of-way, but will not be tied geometrically to existing control monuments or benchmarks.
- c. The Engineer will use the conceptual exhibit to prepare a preliminary construction cost estimate. The estimate will specify major work items and will include a contingency for unidentified work items.

Task 3 - Preliminary Engineering

The Engineer will provide preliminary engineering design, coordination, survey services, geotechnical investigation, environmental report, and drainage analysis for the Townsen Road improvements as detailed below:

a. Roadway Design

Using the data obtained during the Conceptual Layout phase and subsequent survey information, the Engineer will prepare a refined schematic roll plot on an aerial background and an updated cost estimate. The aerial schematic roll plot will be prepared at a 1"=100' scale showing the plan view of the proposed improvements and profile of existing facilities. In connection with the preferred alignment, the Engineer will determine additional right-of-way requirements.

b. Agency Coordination

The Engineer will meet and coordinate with project related agencies in order to acquire record drawings, locate facilities, and produce a design satisfying identified stakeholders. Besides the Client, these stakeholders include the adjacent Developer, Harris County Public Infrastructure Department, Harris County Flood Control District, public and private utility companies, and adjacent private land owners and developers.

c. Survey Services

The Engineer will provide surveying services by a subconsultant. These services include topographic survey, and control and monumentation recovery. A right-of-way (ROW) taking is anticipated at the southeast corner of the Townsen north intersection and the Surveyor will survey the boundary of that parcel and provide one right-of-way taking exhibit and legal description.

d. Geotechnical Investigation

The Engineer will provide a geotechnical investigation for the Townsen Road proposed boulevard alignment through a subconsultant. The geotechnical investigation will include borings and soils analysis for the proposed bridge, paving, and drainage facilities, including slope stability of the existing median ditch. A draft and final geotechnical report will be prepared.

e. Environmental Report

The Engineer will prepare an environmental report for the Townsen Road proposed boulevard alignment covering a wetlands determination, cultural resources background report, and a threatened and endangered species report.

f. Drainage Analysis

The Engineer will study the overall drainage patterns for the Townsen Road proposed boulevard alignment, delineate the contributing drainage areas, and analyze the existing and proposed median ditch capacities. The drainage analysis will also include sizing of inlets and cross drainage structures for the new pavement section to collect and convey flows into the ditch. It is assumed that the increased runoff from the additional impervious cover will not require detention due to the location of the project in the lower Cypress Creek Watershed.

g. Additional Services

In consultation with the Client the Engineer will identify apparent modifications of the proposed services identified in this scope document. Through coordination with various stakeholders the scope may be reduced or expanded to provide an appropriate level of design. Possible additional services may include additional environmental investigations and additional right-of-way takings. However, no additional services will be provided until authorized by the Client.

Task 4 - Final Design

The Engineer will prepare plans, specifications, and construction cost estimates (PS&E) for a Pre-final (95% review submittal) and a Final (Sealed) completion stages of the design for the Townsen Road improvements. The PS&E submittals will include all items detailed below:

a. General Plan Sheets

The Engineer will prepare general plan sheets including the Title Sheet, Index, General Notes, and Summary of Quantities. These sheets will be updated as needed at each submittal.

b. Roadway Design

The Engineer will prepare the Project Layout at an appropriate scale as to show the overall plan concepts and to specify the locations of design information by sheet number. The Engineer will prepare roadway plan and profile sheets (P&P) on 20-scale full-size drawings. The P&P will include proposed roadway, drainage, and public utility design elements overlaid on topographic survey data. The Engineer will prepare intersection layouts detailing the cross-street plan and profile details as needed. The Engineer will also include additional detail sheets to more clearly show specific design details not clearly shown on the P&P. The Engineer will include applicable Harris County Standard Details or standard details from an appropriate agency as needed.

c. Drainage

The Engineer will prepare drainage area maps and drainage calculations to the inlet level of analysis to be included in the plans. It is assumed that the existing drainage ditches and trunk lines were designed to accommodate the full boulevard width and design for additional ditches, trunk lines, or detention ponds is not included in this proposal.

The Engineer will provide additional design and details for the re-shaping of existing median ditches to mitigate ditch erosion.

d. Bridge Design

The Engineer will prepare a bridge layout based on the proposed horizontal and vertical roadway alignments and the right-of-way limits. Perform structural analysis for the superstructure and substructure to confirm the selection of the superstructure and substructure elements. Prepare tables of estimated quantities for all pay items. Bearing seat elevations tables of the bridges will be provided. Prepare a foundation plan, detailing the type and location of the foundation elements. Analyze geotechnical data to design each bridge foundation. Perform analysis calculations to determine the appropriate foundation. Prepare Abutments and Bents plan and detail sheets. Compute and prepare tables for slab, dead load deflections, etc. and prepare slab span details sheets for continuous units. Prepare Framing plans sheets. Prepare a bridge hydraulic data sheet based on hydraulic analysis report. The Engineer will also

- assemble and produce bridge standard sheets and prepare a design calculation note book.
- e. Traffic Control Plan
- The Engineer will prepare a traffic control plan (TCP) of sufficient detail to describe the proposed construction sequencing and traffic handling during construction. The plan will include advanced warning sign layouts, a detailed TCP narrative, detour plans, and TCP layouts. No temporary traffic signals are anticipated for this project.
- f. Traffic Items
- The Engineer will provide signing and pavement marking layouts showing existing and proposed elements. The Engineer will use standard signs and Harris County standard details whenever possible, but any non-standard signs will be detailed in a separate detail sheet.
- g. Environmental Issues
- The Engineer will provide Storm Water Pollution Prevention plans (SWPPP) for temporary erosion control measures. The plan will detail appropriate SWPPP measures to be installed by the contractor. The contractor will be responsible for all stormwater permit submittals to the Texas Commission on Environmental Quality.
- h. Miscellaneous PS&E
- The Engineer will prepare an estimate of probable construction costs and a list of technical specifications using Harris County specifications and bid items at each phased submittal.
- The Engineer will continue to coordinate with public and private utility agencies in order to show utility and pipeline facilities on the plans and to obtain required approval signatures on the plans.
- i. Earthwork Calculations
- The Engineer will prepare cross sections for the entire length of the project at 100-foot intervals. The cross sections will not be included as part of the printed PS&E submittals, but will be prepared to facilitate the calculation of earthwork quantities. The earthwork quantities will be summarized in the plans. Final cross sections will be made available to the contractor electronically in Microstation format.
- j. Bid Phase Services
- The Engineer will assist the City during the bidding phase by answering questions posed by bidders, attending the pre-bid conference, issuing addendum, attending the bid-opening, tabulating bids and providing a recommendation of award.

Task 5 - Construction Phase Services

The Engineer will provide timely answers to Requests for Information, review submittals, attend monthly construction progress meetings, perform monthly site visits, prepare monthly site visit reports, and prepare record drawings.

The Construction Manager (CM) shall provide overall management and inspection of the construction for the project. The CM shall coordinate with the City, Contractor, and other stakeholders in carrying out their services and shall be responsible for observation and verification that work complies with the contract, drawings and specifications; checking compliance with approved submittals; inspecting and counting materials as required; verifying that changes are properly incorporated; providing daily reports on progress; providing notification to the City of any major construction issues and facilitating resolutions; evaluating the merits of claims for project and approving change orders; and reviewing and approving pay requests.

The Engineer will provide daily on-site observation services by subconsultant during the construction phase. This will be conducted to check the progress and quality of the executed work of the Construction Contractor and to determine, in general, if such work is in accordance with the Construction Contract. Specifically, the inspector will inspect all pavement reinforcement bars prior to concrete placement and will be present during concrete pours.

Task 6 - Laboratory Testing

The Engineer will provide by subconsultant, survey, geotechnical and material testing services. These services will comply with City requirements. In the event, the City does not have an appropriate requirement, Harris County procedures will apply.

PROJECT TEAM

RPS Klotz Associates will perform all process, civil, structural, and environmental services required for the project. RPS Klotz Associates will coordinate with the City for all subconsultant services. All subconsultants will work under a subcontract to RPS Klotz Associates, Inc.

TERMS AND CONDITIONS

We proposed to perform the Engineering Services work for the following fee:

| | |
|--|----------------------|
| TxDOT Roadway Improvements Conceptual Layouts (Time & Materials) | \$ 20,000.00 |
| Townsen Road Conceptual Layouts (Time & Materials) | \$ 15,000.00 |
| Preliminary Engineering (Lump Sum) | \$ 95,000.00 |
| Final Design (Lump Sum) | \$ 175,000.00 |
| Construction Phase Services (Time & Materials) | \$ 55,000.00 |
| Survey Services (Cost Plus 10%) | \$ 40,000.00 |
| Geotechnical Investigation (Cost Plus 10%) | \$ 10,000.00 |
| <u>Laboratory Testing (Cost Plus 10%)</u> | <u>\$ 110,000.00</u> |
| Total Engineering Services Fee | \$ 520,000.00 |

Mr. Brock
August 31, 2015
Page 7 of 7

These services include both Time & Material and Lump Sum Tasks. The time and materials tasks will be billed at actual employee rate times a multiplier of 3.2.

Subconsultant tasks include Survey, Geotechnical and Laboratory Testing and will be billed at actual cost plus 10%.

ADDITIONAL SERVICES

In consultation with the City, RPS Klotz Associates will identify apparent modifications of the proposed services identified in this scope document. Through coordination with various stakeholders the scope may be reduced or expanded to provide an appropriate level of design. However, no additional services will be provided until authorized by the City.

SCHEDULE

RPS Klotz Associates will complete Tasks 1 and 2 within 2 months and Tasks 3 and 4 will be completed in 10 months after receiving authorization from the City. We expect approximately 2 months for bidding and review, and 12-months construction. Hence, the estimated total duration of the project from the date of authorization to completed construction is approximately 24 months.

CLOSING

We appreciate the opportunity to be of service to the City of Humble, and look forward to working on this project. Please feel free to call me if you have any questions or require any additional information.

Sincerely,

Bart Standley, P.E.
Public Works Practice Manager
BS:ng

EXHIBIT B
SCOPE OF WORK
NEW ELEVATED STORAGE TANK
and WATER SYSTEM IMPROVEMENTS

SERVICES TO BE PROVIDED BY THE ENGINEER
(RPS Klotz Associates, Inc.)

PROJECT BACKGROUND

RPS Klotz Associates (formerly Klotz Associates, Inc) created the City of Humble (the City) Water Distribution System model in 2006. Upon completion of the model, RPS Klotz Associates submitted a letter report to the City with recommended improvements. To improve reliability of the water distribution system, the City of Humble desires to proceed with design and construction of a new elevated storage tank, and other miscellaneous water distribution system improvements.

SCOPE OF SERVICES

Task 1 – Project Management

Subtask 1.1 - Project Management and Coordination

RPS Klotz Associates will provide overall project coordination and management services for each phase of the work. RPS Klotz Associates will coordinate and conduct project progress meetings with the City and meetings with regulatory agency when required, coordinate schedule and deliverables with other team members, including sub consultants to RPS Klotz Associates.

Task 2 – Preliminary Engineering

Subtask 2.1 – Update Hydraulic Model

RPS Klotz Associates will update the City's Water Distribution System model created in 2006. The update will include collecting and inserting into the model any water distribution system additions and modification completed since 2006, proposed additions/modifications including the proposed elevated storage tank, with associated pipes and valves, proposed altitude valves at the existing elevated storage tanks, and other planned improvements. RPS Klotz Associates will convert the 2006 model to the 2012 version of the KY Pipe software, and run modeling scenarios to determine the volume and elevation of the proposed elevated tank, and diameter of the connecting pipe(s). The modelling will also include the potential of eliminating the existing 125,000 gallon elevated storage tank at the Staitti St. facility. RPS Klotz Associates will prepare a Model Analysis narrative to be included in the Preliminary Engineering Report with

recommendations for size and elevation of the proposed tank, and diameter of the connecting pipes.

Subtask 2.2 – Proposed Elevated Storage Tank and connecting pipe(s) siting and routing evaluation.

Upon completion of Hydraulic Model Update, RPS Klotz Associates will investigate tank siting, tank construction and configuration, and connecting water pipe(s) routing, including alternatives evaluation for up to three tank types, and three water line routes.

Subtask 2.3 – Addition of altitude valve to the existing elevated storage tanks.

RPS Klotz Associates will evaluate feasibility of adding altitude valve to two existing elevated storage tanks.

Subtask 2.4 – Preliminary Opinion of Probable Construction Costs

RPS Klotz Associates will prepare a preliminary opinion of probable construction cost for the proposed elevated storage tanks and other miscellaneous improvements.

Subtask 2.5 – Preliminary Engineering Report

RPS Klotz Associates will prepare and submit Preliminary Engineering Report summarizing results of evaluation, and recommendations for review and approval by the City.

Subtask 2.6 – Environmental Report

RPS Klotz Associates will prepare an environmental report for the proposed elevated storage tanks and water line route covering a wetlands determination, cultural resources background report, and a threatened and endangered species report.

Subtask 2.7 – Electrical, Control, and SCADA preliminary engineering -

Electrical subconsultant under a subcontract with RPS Klotz Associates will prepare preliminary electrical one line diagram, identify SCADA/ HMI improvements, identify Electrical Service Requirements, and prepare a preliminary opinion of probable construction cost of Electrical, Control, and SCADA components.

Subtask 2.8 – Evaluation of the existing 125,000 gallons elevated storage tank

RPS Klotz Associates will engage services of a consultant specializing in water storage tanks evaluation to complete inspection and access conditions of the existing 125,000 gallons storage tank including opinion of probable cost for construction of required repairs. Inspection will be performed in accordance with the latest edition of AWWA M42, and TCEQ Chapter 290 regulations.

Subtask 2.9 – Corrosion Control Evaluation-

RPS Klotz Associates will engage services of a consultant specializing in Corrosion Control Systems to evaluate the potential mechanisms of corrosion on the tank interior, and provide a recommended corrosion control approach to achieve the desired service line.

Task 3 – Final Design and Bidding

Subtask 3.1 – Contract Documents

3.1.1 – Drawings

RPS Klotz Associates will prepare civil, mechanical, structural, survey, drawings. Drawings will be submitted to the City for review at the 60% and 90% completion stages. Applicable review comments received from the City will be incorporated into the final drawings. Final drawings will be sealed by a registered professional engineer, or surveyor, as appropriate. All drawings will be prepared in electronic format using latest version of AutoCAD.

3.1.2 - Bid Documents and Specifications

RPS Klotz Associates will prepare project specifications for the recommended project using the sixteen-division, three-part format of the Construction Specifications Institute. The “front-end” specifications and technical specifications will be prepared by RPS Klotz Associates using RPS Klotz Associate’s standard specifications, as applicable. Specifications will be submitted to the City for review at the 60% and 90% completion stages. Applicable review comments received from the City will be incorporated into the final specifications. Final Specifications will be sealed by a registered professional engineer.

Subtask 3.1.3 - Submit construction contract documents to TCEQ for review

RPS Klotz Associates will compile and submit construction contract documents to TCEQ for review, address TCEQ review comments, and obtain TCEQ approval prior to bidding.

Subtask 3.1.4 - Federal Aviation Administration (FAA) coordination and permitting.

RPS Klotz Associates will prepare and submit to FAA for their review and determination the FAA Form 7460-1 for construction of the proposed elevated storage tank with required exhibits. RPS Klotz Associates will coordinate with FAA as required to insure the form and accompanied exhibits are submitted in a manner acceptable to the FAA for timely approval.

Subtask 3.1.5 – Opinion of Probable Construction Costs

RPS Klotz Associates will prepare an opinion of probable construction cost which includes summaries of bid items and quantities as appropriate. Copies of the opinion of probable construction costs will be submitted to the City for review at the 60% and 90% design completion stage. A “bid-ready” cost opinion will be provided at bid time.

Subtask 3.2 – Bid Phase Services

RPS Klotz Associates, Inc. will perform the following Bidding and Construction contract award phase services:

- Provide a notice to bidders for use by the City in advertising the project in the newspaper and on the www.civcastusa.com;
- Send copies of bid documents to local bid information services (up to 4 copies);
- Answer questions of bidders and suppliers during the bid preparation period;
- Issue addenda, as required;
- Assist the City with conducting up to two pre-bid conferences;
- Attend Bid Opening.
- Check bids for errors and responsiveness and tabulate results.
Review information on the qualifications of the apparent low bidder;
- Issue a recommendation for award;
- Prepare conformed drawings and specifications.

Subtask 3.3 Electrical, Control, and SCADA final design and bidding -

Electrical subconsultant under a subcontract with RPS Klotz Associates will prepare electrical, control and instrumentation drawings and specifications, and opinion of probable construction cost of the Electrical, Control, and SCADA components.

Subtask 3.4 – Corrosion Control System of the Ground Storage Tank

RPS Klotz Associates will engage services of a consultant specializing in Corrosion Control Systems to develop drawings, technical specifications, and opinion of a probable construction cost of Corrosion Control System of the elevated storage tank.

Subtask 3.5 – Geotechnical Investigation

RPS Klotz associates will engage services a Geotechnical Consultant to conduct a geotechnical evaluation required for design and construction of the elevated storage tank. The purpose of the geotechnical investigation is to obtain geotechnical data and analysis and to make recommendations relative to structures, foundations, and pavement design. The results of the field investigations, laboratory testing and recommendations will be summarized in a geotechnical report.

Subtask 3.6 – Survey

RPS Klotz associates will engage services a Registered Land Surveyor. The survey of the proposed elevated storage tank site, proposed connecting water line route, and will include all features and structures at the sites and along the route, necessary horizontal and vertical control, and geotechnical boring locations at the proposed elevated storage tank site.

Task 4 – Construction Phase

Subtask 4.1 -Preconstruction Conference

RPS Klotz Associates will conduct the preconstruction conference to discuss general and specific requirements for fulfilling the Construction Contract. Klotz Associates will prepare a meeting agenda, and assist the City with conducting the meeting and prepare a meeting summary.

Subtask - 4.2 - Review Submittals, Shop Drawings, and O & M Manuals

Submittals will be received, logged, and reviewed by RPS Klotz Associates. These submittals will include shop drawings, product data, operations and maintenance manuals, and material equipment samples. RPS Klotz Associates will maintain a submittal log describing the current status of all the Construction Contractor's submittals. RPS Klotz Associates will maintain a submittal file that will contain a copy of all interim and final submittals received by RPS Klotz Associates.

Subtask 4.3 - Interpretations and Clarifications

Requests for information (RFI) will be received, logged and reviewed. RPS Klotz Associates will respond either directly to the contractor or to the City as appropriate.

Subtask 4.4 – Change Orders

RPS Klotz Associates will develop, and provide to the City, all the change orders required for the Project. RPS Klotz Associates will develop the necessary Construction Contract Documents required to support the Change Orders including construction drawings and specifications for facilities designed by RPS Klotz Associates and their sub consultants.

Subtask 4.5 - Review Contractor's Progress Payment Submittals

RPS Klotz Associates will receive and review progress pay estimates for the contractor. Upon satisfactory review, RPS Klotz Associates will forward the pay estimates to the City for payment.

Subtask 4.6 – On-Site Project Observation On-Site Project Observation and Construction Progress Meetings

RPS Klotz Associates and/or its sub consultants will provide on-site project observation during construction phase. RPS Klotz Associates' site visits will be conducted to check the progress and quality of the executed work of the Construction Contractor and to determine, in general, if such work is in accordance with the Construction Contract. RPS Klotz Associates will inspect all rebar prior concrete placement, and witness concrete placement for elevated storage tank foundation and side walls.

Subtask 4.7 - Substantial and Final Walk Through Inspections

RPS Klotz Associates and/or its sub consultants will participate in an inspection with the City and other appropriate parties to determine if the project is substantially complete and if the completed work is in accordance with the Construction Contract Documents. RPS Klotz Associates will prepare a draft and final Certificate of Substantial Completion. RPS Klotz Associates will develop a formal punch list developed from observations made at the Substantial Completion Inspection. RPS Klotz Associates will participate in a final inspection with the contractor and the City to determine completeness of the Project.

Subtask 4.8 – Record Drawings

The RPS Klotz Associates team will prepare record drawings to conform with construction records, as-built construction plans, data, or other information provided by the Contractor and the City.

Subtask 4.9 – Electrical, Control, and SCADA during Construction Phase

Electrical subconsultant under a subcontract with RPS Klotz Associates will review submittals, respond to RFI's, conduct site visits, as necessary, participate in the substantial and final completion walk-thru inspections, and prepare record drawings pertinent to electrical/control scope of work.

Subtask 4.10-Materials Testing

RPS Klotz Associates will engage services of the company specializing in materials testing during construction to perform testing of concrete for the elevated tank foundation, bottom concrete slab, ring beam, top slab, and vertical walls. Also, they will perform soil compacting testing for water line backfill.

Subtask 4.11 Corrosion Protection System – Construction Phase Services

Corrosion Protection System will review submittals and shop drawings, answer (RFIs), review start-up data report and perform final energization and adjustment of the Corrosion Protection System after construction is complete.

PROJECT TEAM

RPS Klotz Associates will perform all process, civil, mechanical, and environmental services required for the project. Electrical, Instrumentation and Control, and SCADA engineering services will be performed by Kalluri Group. Survey will be performed by Town & Country Surveyors. Geotechnical Investigation will be performed by Terracon. Corrosion Protection Design and Construction phase services will be performed by V & A Engineering. Evaluation of the existing 125,000 gallons elevated storage tank will be performed by Dunham Engineering. Materials testing during construction phase will be performed by GeotestEngineering. All subconsultants will work under a subcontract to RPS Klotz Associates, Inc.

TERMS AND CONDITIONS

We propose to perform the proposed Engineering Services work for the following fee:

| | |
|---|----------------------|
| Project Management (Lump Sum) | \$ 22,260.00 |
| Preliminary Engineering (Lump Sum) | \$ 87,035.00 |
| Final Design and Bidding (Lump Sum) | \$ 127,030.00 |
| Construction Phase (Time and Materials not to exceed) | \$ 137,510.00 |
| Electrical, Control, Scada (Cost Plus 10%) | \$ 37,670.00 |
| Corrosion Protection (Cost Plus 10%) | \$ 8,800.00 |
| Geotechnical (Cost Plus 10%) | \$ 16,500.00 |
| Survey (Cost Plus 10%) | \$ 25,000.00 |
| Total Engineering Services | \$ 461,805.00 |

These services include both Time & Material and Lump Sum Tasks. The time and materials tasks will be billed at actual employee rate times a multiplier of 3.2.

Subconsultant tasks include Survey; Geotechnical; Corrosion Protection; and Electrical, Control, Scada and will be billed at actual cost plus 10%.

ADDITIONAL SERVICES

In consultation with the City RPS Klotz Associates will identify apparent modifications of the proposed services identified in this scope document. Through coordination with various stakeholders the scope may be reduced or expanded to provide an appropriate level of design. Possible additional services may include additional environmental investigations e.g. hazardous materials investigation of the proposed elevated storage tank and water main route, and a limited survey of existing elevated tank sites for altitude valve addition, if needed. However, no additional services will be provided until authorized by the City.

SCHEDULE

RPS Klotz Associates will complete Tasks 2 and 3 within 4 and 10 months respectively after receiving authorization from the City. We expect approximately 2 months for bidding and review, and 12-months construction. Hence, the estimated total duration of the project from the date of authorization to completed construction is approximately 24 months.

Mr. Brock
August 31, 2015
Page 8 of 8

CLOSING

We appreciate the opportunity to be of service to the City of Humble, and look forward to working on this project. Please feel free to call me if you have any questions or require any additional information.

Sincerely,

Bart Standley, P.E.
Public Works Practice Manager
BS:ng

COUNCIL MEETING

9-15-2015

AGENDA ITEM #11

ORDINANCE 15-760

FY2015 BUDGET AMENDMENT #1

CITY OF HUMBLE

ORDINANCE NO. 15-760

AN ORDINANCE AMENDING CITY OF HUMBLE ORDINANCE 14-742, PASSED AND APPROVED THE 25TH DAY OF SEPTEMBER 2014 AND BEING AN ORDINANCE ADOPTING THE CITY OF HUMBLE BUDGET FOR FISCAL YEAR 2014-2015, BY ADDING TO THE BUDGET ADOPTED HEREBY AN ADDENDUM NO. 1; PROVIDING FOR A CERTAIN AMENDMENT TO SUCH BUDGET; MAKING CERTAIN FINDINGS; AND PROVIDING OTHER MATTERS RELATED TO THE SUBJECT.

WHEREAS, following proper notice and public hearing, the City Council adopted the City of Humble Budget for Fiscal Year 2014-2015 on September 25, 2014; and

WHEREAS, to improve the ongoing operations of the City, a reallocation of monies between line items for capital expenditures to said budget is necessary; and

WHEREAS, the City Council of the City of Humble, Texas hereby find and determines that public necessities require the adoption of such amendment; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are found to be true and correct.

Section 2. City of Humble Ordinance No. 14-742 passed and approved the 25th day of September, 2014 is hereby amended by adding to the City of Humble Budget for Fiscal Year 2014-2015 adopted thereby, Addendum No. 1, a copy of which is attached hereto and made a part hereof for all purposes.

Section 3. That the City Secretary be authorized and directed to cause a true and correct copy of Addendum No. 1 to be attached to the City of Humble Budget for Fiscal Year 2014-2015 on file in the Office of the City Secretary.

Section 4. That this ordinance shall be effective immediately, upon passage.

PASSED, APPROVED, AND ADOPTED this _____ day of _____ 2015.

Merle Aaron
Mayor

ATTEST:

Jason Stuebe
City Secretary

**ADDENDUM NO. 1
ADDENDUM TO THE CITY OF HUMBLE BUDGET FOR THE FISCAL YEAR
2014-2015**

GENERAL FUND

Civic Center

| | |
|--|-------------|
| Maint & Repair - Building (01-6400-15-00) | (8,365.00) |
| Property Improvements (01-6926-15-00) | 8,365.00 |
| Maint & Repair - Building (01-6400-15-00) | (11,000.00) |
| Purchase - Machinery & Equipment (01-6900-15-00) | 11,000.00 |
| Maint & Repair - Building (01-6400-15-01) | (5,000.00) |
| Purchase - Furniture & Fixtures (01-6910-15-01) | 5,000.00 |
| | <hr/> |
| | - |

TOTAL GENERAL FUND AMENDMENTS

\$ -

COUNCIL MEETING

9-15-2015

AGENDA ITEM #12

ORDINANCE 15-761

ADOPTION OF FY2016 BUDGET

CITY OF HUMBLE

ORDINANCE NO. 15-761

AN ORDINANCE ADOPTING THE 2015-2016 BUDGET FOR THE CITY OF HUMBLE, TEXAS; APPROPRIATING THE SEVERAL SUMS ALLOCATED FOR THE PURPOSE THEREIN NAMED; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the budget for the City of Humble for the Fiscal Year beginning October 1, 2015 and ending September 30, 2016 was presented for consideration; and

WHEREAS, notice of a Public Hearing on said budget was duly given as prescribed by law and the Charter of the City of Humble, Texas and that such hearing was duly held prior to the time the City Council levied taxes for the Fiscal Year; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

Section 1. That the proposed budget for the Fiscal Year beginning on October 1, 2015 and ending September 30, 2016, which is made a part hereof to the same extent as if set forth at length herein, is hereby adopted and approved, a copy of which is on file in the Office of the City Secretary in Humble, Texas.

Section 2. That the several amounts allocated for the purposes named in said budget be, and are hereby appropriated for such purposes.

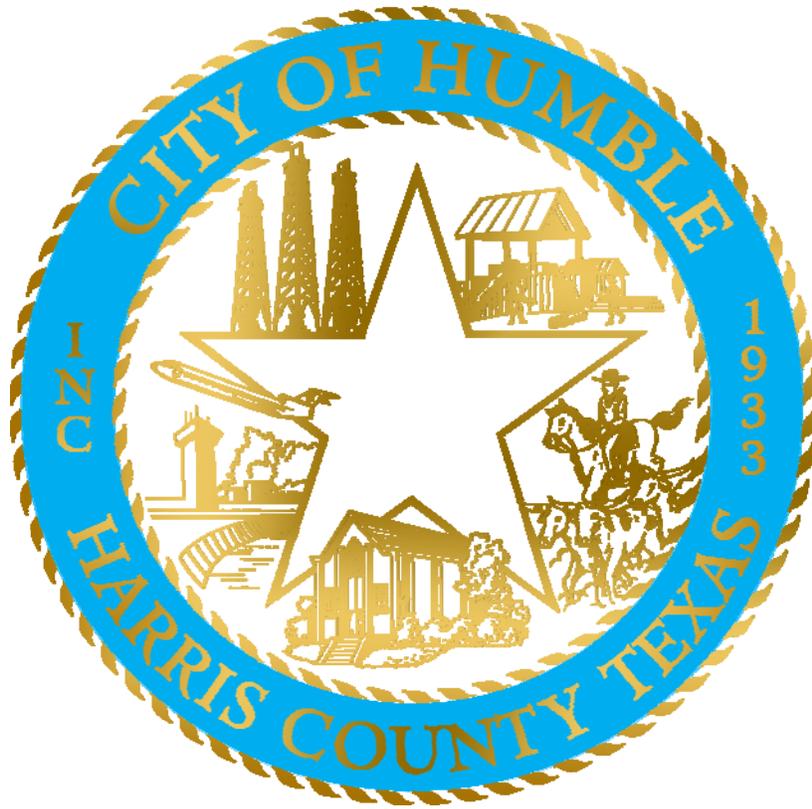
Section 3. That this Ordinance shall take effect immediately and be in full force upon and after its adoption.

PASSED, APPROVED, AND ADOPTED this 15th day of September 2015.

Merle Aaron
Mayor

ATTEST:

Jason Stuebe
City Secretary



CITY OF HUMBLE

BUDGET

FISCAL YEAR 2015 - 2016

CITY OF HUMBLE

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

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CITY OF HUMBLE

COMBINED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURES

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

REVENUE:

| | |
|---|-------------------------|
| General Fund Receipts | \$ 63,053,105.84 |
| Water & Sewer Operating Fund Receipts | 16,290,000.00 |
| I & S Fund, G.O. Bonds, Series 1993 | 3,250.00 |
| Special Revenue Fund Receipts (HOT) | 814,000.00 |
| Special Revenue Fund Receipts (Traffic Enforcement) | 3,000,000.00 |
| Capital Projects Fund Receipts | 11,842,000.00 |
| | <u>\$ 95,002,355.84</u> |

OPERATING EXPENSE - GENERAL FUND:

| | |
|-------------------------------------|-------------------------|
| Administration Department | \$ 12,109,800.00 |
| Street Department | 1,891,050.00 |
| Fire Department | 3,200,904.29 |
| EMS Division | 2,528,970.22 |
| Police Department | 10,962,788.60 |
| Park Department | 967,212.00 |
| Animal Control | 230,000.00 |
| Municipal Court Department | 1,035,154.18 |
| Inspection Department | 573,700.00 |
| Vehicle/Equipment Maint. Department | 348,375.00 |
| Fire Marshal Department | 680,951.83 |
| Building Maintenance Department | 192,825.00 |
| Civic Center Department | 1,267,000.00 |
| Civic Arena Division | 130,000.00 |
| Civic Center Activity Division | 195,000.00 |
| Bender Performing Arts Center | 289,800.00 |
| | <u>\$ 36,603,531.12</u> |
| TOTAL GENERAL FUND: | \$ 36,603,531.12 |

(CAPITAL OUTLAY INCLUDED IN OPERATING EXPENSES)

| | |
|------------------------------|------------------------|
| General Fund | \$ 1,325,494.36 |
| Water & Sewer Operating Fund | 445,000.00 |
| Total Capital Outlay: | <u>\$ 1,770,494.36</u> |

OPERATING EXPENSE-WATER AND SEWER FUND:

| | |
|---------------------------|------------------------|
| Water Department | \$ 3,115,280.00 |
| Sewer Department | 3,435,592.00 |
| | <u>\$ 6,550,872.00</u> |
| TOTAL WATER & SEWER FUND: | \$ 6,550,872.00 |

GENERAL OBLIGATION BONDS

| | |
|--|--------------------------------|
| <u>INTEREST AND SINKING FUND REQUIREMENTS:</u> | |
| G. O. Bonds, Series 1993 | \$ - |
| | |
| <u>SPECIAL REVENUE FUND - HOTEL/MOTEL:</u> | |
| Operating Expenses | \$ 460,800.00 |
| | |
| <u>(CAPITAL OUTLAY INCLUDED IN OPERATING EXPENSES)</u> | |
| Hotel/Motel | \$ - |
| | |
| <u>SPECIAL REVENUE FUND - TRAFFIC ENFORCEMENT:</u> | |
| Operating Expenses | \$ 2,051,590.00 |
| | |
| <u>(CAPITAL OUTLAY INCLUDED IN OPERATING EXPENSES)</u> | |
| Traffic Enforcement | \$ 266,891.00 |
| | |
| <u>CAPITAL PROJECTS FUND:</u> | |
| Capital Outlay | 11,036,843.00 |
| | |
| <u>TOTAL EXPENDITURES:</u> | <u>\$ 56,703,636.12</u> |
| | |
| <u>ESTIMATED SURPLUS:</u> | |
| General Fund | \$ 26,449,574.72 |
| Water & Sewer Operating Fund | 9,739,128.00 |
| Interest & Sinking Fund | 3,250.00 |
| Special Revenue Fund (Hotel/Motel) | 353,200.00 |
| Special Revenue Fund (Traffic Enforcement) | 948,410.00 |
| Capital Projects Fund | 805,157.00 |
| TOTAL ESTIMATED SURPLUS: | <u>\$ 38,298,719.72</u> |
| | |
| TOTAL ESTIMATED EXPENDITURES & SURPLUS: | <u><u>\$ 95,002,355.84</u></u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

ESTIMATED REVENUE

| <u>GENERAL FUND:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|------------------------------------|-----------------------|-------------------------|-------------------------|
| Beginning Cash Balance | \$ 24,526,376.18 | \$ 25,741,443.00 | \$ 35,225,000.00 |
| Ad Valorem Taxes, M & O | 2,707,520.87 | 2,550,000.00 | 2,900,000.00 |
| Ad Valorem Taxes, Delinquent | 47,156.50 | 30,000.00 | 20,000.00 |
| Vehicle Inventory Tax (Over/short) | 69,248.35 | 55,000.00 | 55,000.00 |
| Tax Interest | 23,334.12 | 22,000.00 | 20,000.00 |
| Tax Rendition Penalties | 4,736.53 | 5,000.00 | 500.00 |
| R-O-W Use Fee | 62,515.75 | 70,000.00 | 60,000.00 |
| Service Conn. Fee-Embarq | 49,607.01 | 50,000.00 | 44,000.00 |
| Franchise Tax | 1,343,949.38 | 1,338,300.00 | 1,339,405.84 |
| Mix Drink Tax | 273,233.83 | 265,000.00 | 270,000.00 |
| Local Sales Tax | 13,027,778.07 | 12,900,000.00 | 13,250,000.00 |
| Bingo Tax | 51,076.97 | 50,000.00 | 50,000.00 |
| Child Safety Fee | 17,961.68 | 17,000.00 | 17,000.00 |
| Court Fines | 719,646.32 | 750,000.00 | 625,000.00 |
| Probation Fees | 139,822.67 | 145,000.00 | 115,000.00 |
| Defensive Driving Fees | 13,441.16 | 13,500.00 | 10,000.00 |
| Arrest Fees | 32,808.65 | 34,000.00 | 25,000.00 |
| Dismissal Fees | 44,250.00 | 44,000.00 | 30,000.00 |
| Uniform Traffic Act | 13,286.73 | 14,000.00 | 10,000.00 |
| Warrant Fees | 101,061.21 | 110,000.00 | 80,000.00 |
| Fines-Child Safety | 600.15 | 500.00 | 1,000.00 |
| Time Payment Fee | 24,267.46 | 25,000.00 | 18,000.00 |
| Time Payment -Judicial Eff. | 4,091.46 | 4,000.00 | 3,000.00 |
| Juvenile Justice Fees | 1,050.00 | 1,000.00 | 500.00 |
| Court Technology Fee | 15,604.97 | 13,000.00 | 17,000.00 |
| Court Building Security Fee | 11,712.00 | 9,500.00 | 13,000.00 |
| Building Permits | 89,385.00 | 60,000.00 | 55,000.00 |
| Plan Review Fee | 25,383.50 | 20,000.00 | 20,000.00 |
| Sign Permit | 7,100.00 | 6,500.00 | 7,000.00 |
| Electrical Permits | 45,351.00 | 30,000.00 | 30,000.00 |
| Plumbing Permits | 45,679.00 | 30,000.00 | 25,000.00 |
| Irrigation Permits | 60.00 | 300.00 | 150.00 |
| HVAC Permits | 8,927.50 | 6,500.00 | 6,500.00 |
| Refrigeration Permits | 2,862.00 | 1,000.00 | 500.00 |
| Beer & Liquor Permits | 20,900.00 | 15,000.00 | 17,500.00 |
| Misc. License & Permits | 20,103.24 | 20,000.00 | 20,000.00 |

| | | | |
|-----------------------------------|-------------------------|-------------------------|-------------------------|
| License Registration Fee | \$ 15,000.00 | \$ 13,000.00 | \$ 13,000.00 |
| Fire Prevention Permits | 730.00 | 750.00 | 600.00 |
| Rentals-Chamber of Commerce | 43,980.00 | 46,200.00 | 46,200.00 |
| Rentals-Recreation Hall | 70,027.50 | 60,000.00 | 60,000.00 |
| Rentals-Pavilion | 3,600.00 | - | 2,000.00 |
| Rentals-Swimming Pool | 34,371.00 | - | 30,000.00 |
| Rentals-Civic Center | 589,987.09 | 610,000.00 | 480,000.00 |
| Rental/Event Prod - Pass Thru | - | - | 30,000.00 |
| Rentals-Equipment | 113,650.62 | 100,000.00 | 60,000.00 |
| Rentals-Elect. | 13,725.00 | 30,000.00 | 15,000.00 |
| Fees-Food/Beverage | 4,304.00 | - | 3,500.00 |
| Fees-Beverage Service | 1,500.00 | - | - |
| Fees-Security | 2,025.00 | - | - |
| Fees-Set up | 1,950.00 | - | 23,000.00 |
| Fees-Clean up | - | - | 13,000.00 |
| Fees-Business/Telephone | 855.90 | - | 500.00 |
| Rental-Arena | 107,050.00 | 100,000.00 | 80,000.00 |
| Interest Earned-Operations | 84,026.56 | 75,000.00 | 55,000.00 |
| Interest Earned-Textstar | 184.43 | 1,000.00 | - |
| Interest Earned-Metro Mitigation | 17,082.10 | 10,000.00 | 15,000.00 |
| Interest Earned-Sweep Acct. | 903.04 | 2,000.00 | 250.00 |
| Metro - Unrealized Gain/Loss | (1,044.44) | - | - |
| Unrealized Gain/Loss | 5,152.77 | - | - |
| EMS Receipts | 521,630.14 | 475,000.00 | 500,000.00 |
| False Alarm Fees | 6,450.00 | 2,100.00 | 5,000.00 |
| Intergovt. Police Reimbursement | 171,191.17 | 125,000.00 | 140,000.00 |
| Miscellaneous Income | 110,375.96 | 75,000.00 | 80,000.00 |
| Over/Short | (121.33) | - | - |
| Contributions-Public | 2,187.50 | - | 1,000.00 |
| Contributions-Federal | 12,810.00 | - | 10,000.00 |
| Contributions-Metro | 6,513,889.04 | 6,450,000.00 | 6,625,000.00 |
| Forfeiture/Seizure Income | 72,895.54 | 15,000.00 | 30,000.00 |
| Sale of Fixed Assets | 16,753.50 | 15,000.00 | 15,000.00 |
| Transfer In-Special Revenue (HOT) | 340,000.00 | 340,000.00 | 340,000.00 |
| TOTAL ESTIMATED REVENUE: | <u>\$ 52,469,011.35</u> | <u>\$ 52,991,593.00</u> | <u>\$ 63,053,105.84</u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

ESTIMATED REVENUE

| <u>WATER & SEWER OPERATING</u> <u>FUND:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|--|-------------------------|-------------------------|-------------------------|
| Beginning Cash Balance | \$ 5,185,404.31 | \$ 6,739,827.00 | \$ 8,746,000.00 |
| Current Penalty | 84,423.62 | 100,000.00 | 100,000.00 |
| Interest Earned | 21,847.81 | 6,000.00 | 6,500.00 |
| Interest Earned - Texstar | 52.68 | 100.00 | - |
| Unrealized Gain/Loss | (6,478.01) | - | - |
| Miscellaneous Income | 60,330.61 | 15,000.00 | 20,000.00 |
| Cash-Over/Short | 5.93 | - | - |
| Water Revenue | 3,357,041.74 | 3,400,000.00 | 3,400,000.00 |
| Sewer Revenue | 3,749,912.10 | 3,725,000.00 | 3,725,000.00 |
| Connection Fee-Water | 22,929.73 | 25,000.00 | 32,500.00 |
| Connection Fee-Sewer | 5,850.00 | 7,500.00 | 12,000.00 |
| Reconnect Fees | 27,971.25 | 25,000.00 | 26,000.00 |
| Bulk Water Revenue | 263,039.26 | 165,000.00 | 165,000.00 |
| New Account Connection Fees | 6,705.00 | 7,000.00 | 7,000.00 |
| Sewer Assessments | - | 50,000.00 | 50,000.00 |
| Transfer In - Capital Proj | 172,969.02 | - | - |
| TOTAL ESTIMATED REVENUE: | \$ 12,952,005.05 | \$ 14,265,427.00 | \$ 16,290,000.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

ESTIMATED REVENUE

INTEREST & SINKING FUND, G.O. BONDS SERIES 1993:

| | | |
|-----------------------------|----|------------------------|
| Beginning Balance | \$ | 2,500.00 |
| Ad Valorem Tax, 2015 Levy | | - |
| Tax Collections, Delinquent | | 750.00 |
| Interest Earned | | - |
| | | <hr/> |
| TOTAL ESTIMATED REVENUE: | \$ | <u><u>3,250.00</u></u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

ESTIMATED REVENUE

SPECIAL REVENUE FUND - HOTEL TAXES:

| | |
|-------------------------------|-----------------------------|
| Beginning Balance | \$ 214,000.00 |
| Estimated Revenue 2015 - 2016 | <u>600,000.00</u> |
| TOTAL ESTIMATED REVENUE: | <u><u>\$ 814,000.00</u></u> |

SPECIAL REVENUE FUND - RED LIGHT CAMERAS:

| | |
|-------------------------------|-------------------------------|
| Beginning Balance | \$ 1,250,000.00 |
| Estimated Revenue 2015 - 2016 | <u>1,750,000.00</u> |
| TOTAL ESTIMATED REVENUE: | <u><u>\$ 3,000,000.00</u></u> |

CAPITAL PROJECTS FUND:

| | |
|--|--------------------------------|
| Beginning Balance | \$ 1,592,000.00 |
| Estimated Transfers from General Fund 2015 - 2016 | 9,850,000.00 |
| Estimated Transfers from Enterprise Fund 2015 - 2016 | <u>400,000.00</u> |
| TOTAL ESTIMATED REVENUE: | <u><u>\$ 11,842,000.00</u></u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>ADMINISTRATION DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|---|-----------------------|-------------------------|-------------------------|
| Salary - City Manager | \$ 109,006.32 | \$ 113,000.00 | \$ 126,000.00 |
| Salary-City Council | 18,900.00 | 21,600.00 | 21,600.00 |
| Salaries | 528,059.49 | 477,500.00 | 627,200.00 |
| Part-Time Salaries | 77,451.35 | 101,500.00 | 95,000.00 |
| Social Security Expense | 52,188.89 | 54,500.00 | 67,000.00 |
| Unemployment Insurance | 2,877.75 | 1,000.00 | 1,000.00 |
| Workmen's Compensation | 893.71 | 2,750.00 | 1,000.00 |
| Retirement Expense | 94,327.10 | 84,500.00 | 105,000.00 |
| Insurance-Group | 238,672.11 | 95,000.00 | 130,000.00 |
| Employee Incentive Expense | 2,000.00 | 1,800.00 | 2,200.00 |
| Pre-Employ/Employee Screening | 672.53 | 1,750.00 | 1,000.00 |
| Office Supplies & Postage | 20,825.67 | 22,250.00 | 25,000.00 |
| Dues & Subscriptions | 21,598.75 | 23,000.00 | 23,000.00 |
| Computer/Equipment | 6,598.86 | 15,229.00 | 18,300.00 |
| Publication-Legal | 21,188.61 | 25,000.00 | 25,000.00 |
| Printing & Stationery | 1,241.36 | 2,500.00 | 2,500.00 |
| Harris County Collection Fee | 9,254.93 | 10,000.00 | 10,000.00 |
| Delinquent Tax Collection Fee | - | 1,000.00 | 500.00 |
| Harris County Appraisal District | 21,269.00 | 25,000.00 | 25,000.00 |
| Legal & Audit Expense | 113,164.96 | 130,000.00 | 130,000.00 |
| Professional Services | 10,248.92 | 15,000.00 | 15,000.00 |
| Consulting Fees | 4,035.00 | 15,000.00 | 75,000.00 |
| Janitorial Service & Supplies | 19,987.30 | 25,000.00 | 45,000.00 |
| Janitorial Service & Supplies (Chamber) | 380.00 | 500.00 | 500.00 |
| Election Expense | - | 7,500.00 | 10,000.00 |
| Contract Service | 74,628.66 | 93,000.00 | 93,000.00 |
| Utilities - City Hall | 30,657.53 | 30,000.00 | 30,000.00 |
| Utilities-Chamber of Commerce | 6,209.22 | 10,000.00 | 7,500.00 |
| Utilities - 611 Higgins | 2,197.36 | - | - |
| Telephone | 26,796.46 | 42,000.00 | 25,000.00 |
| Gas, Oil & Grease | 5,241.72 | 7,000.00 | 7,000.00 |
| Tires & Other Expenses | 638.84 | 1,000.00 | 1,000.00 |
| Training | 12,199.30 | 15,000.00 | 15,000.00 |
| Flags & Other Decorations | 3,808.74 | 10,000.00 | 10,000.00 |
| Miscellaneous Expense | 28,491.58 | 47,000.00 | 47,000.00 |
| Maintenance Agreements | 58,828.83 | 72,394.00 | 73,000.00 |
| Council/Prof. Organizations | 20,596.55 | 20,000.00 | 20,000.00 |
| Insurance-Buildings | 13,109.55 | 15,000.00 | 15,000.00 |
| Insurance-Employee Bond | 2,909.00 | 5,000.00 | 5,000.00 |
| Insurance-Self Liability | 144,658.64 | 165,000.00 | 165,000.00 |
| Insurance-Other | 1,038.03 | 5,000.00 | 5,000.00 |

| | | | |
|-----------------------------------|------------------------|------------------------|-------------------------|
| Maint & Repair-Building-City Hall | \$ 27,877.01 | \$ 50,000.00 | \$ 50,000.00 |
| Maint & Repair-Building-Chamber | 8,147.95 | 7,500.00 | 10,000.00 |
| Maint & Repair-611 Higgins | 300.68 | - | - |
| Maint & Repair-Mach & Equip. | 5,082.17 | 5,000.00 | 5,000.00 |
| Maint & Repair-Furn & Fixture | 1,504.96 | 1,500.00 | 5,000.00 |
| Maint & Repair-Motor Vehicle | 817.31 | 2,500.00 | 2,500.00 |
| Maint & Repair-Radios | - | 1,000.00 | 1,000.00 |
| Purchase-Mach & Equipment | 331,617.53 | 13,000.00 | - |
| Purchase-Motor Vehicle | - | - | 35,000.00 |
| Purchase-Real Estate | 87.75 | 500.00 | 500.00 |
| Property Improvements | 1,896,248.24 | 1,277,864.00 | 23,000.00 |
| Lease/Purchase Equip. | 16,098.28 | 15,000.00 | 15,000.00 |
| Transer Out-Capital Projects Fund | - | - | 9,850,000.00 |
| Grant Expenditures | - | - | 12,500.00 |
| | <hr/> | | |
| TOTAL APPROVED EXPENDITURES: | <u>\$ 4,094,634.50</u> | <u>\$ 3,183,137.00</u> | <u>\$ 12,109,800.00</u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

ADMINISTRATION DEPARTMENT

APPROVED CAPITAL OUTLAY

| | | |
|---|----|------------------|
| Replace/Repair City Hall Parameter Fence | \$ | 8,000.00 |
| 2015 Ford Expedition EL (Replacement for City Manager) | | 35,000.00 |
| Convert Pneumatic Thermostats to Electronic | | <u>15,000.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | \$ | <u>58,000.00</u> |

| | | |
|--|--|-------------------------|
| <u>TOTAL APPROVED ADMINISTRATION DEPARTMENT EXPENDITURES</u> | | <u>\$ 12,109,800.00</u> |
|--|--|-------------------------|

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>STREET DEPARTMENT:</u> | <u>ACTUAL</u> <u>2013 - 2014</u> | <u>APPROVED</u> <u>2014 - 2015</u> | <u>APPROVED</u> <u>2015 - 2016</u> |
|-------------------------------------|-------------------------------------|---------------------------------------|---------------------------------------|
| Salaries | \$ 604,042.42 | \$ 668,705.00 | \$ 712,000.00 |
| Part-Time Salaries | 5,050.36 | 24,000.00 | 24,000.00 |
| Social Security Expense | 45,477.85 | 51,000.00 | 57,000.00 |
| Unemployment Insurance | 2,448.41 | 600.00 | 250.00 |
| Workmen's Compensation | 13,226.49 | 16,000.00 | 16,000.00 |
| Retirement Expense | 89,669.88 | 100,000.00 | 101,000.00 |
| Insurance-Group | 68,308.97 | 125,000.00 | 138,000.00 |
| Uniform Service | 4,349.31 | 4,500.00 | 4,500.00 |
| Employee Incentive Expense | 1,800.00 | 2,000.00 | 2,000.00 |
| Pre-Employ/Employee Screen | 1,505.73 | 1,000.00 | 1,000.00 |
| Office Supplies & Postage | 1,230.39 | 1,500.00 | 1,500.00 |
| Computers | 4,426.67 | 4,000.00 | 30,550.00 |
| GIS | 7,931.64 | 10,000.00 | 10,000.00 |
| Material & Supplies | 44,731.20 | 50,000.00 | 50,000.00 |
| Mosquito Fogging Supplies | 16,529.91 | 25,000.00 | 25,000.00 |
| Janitorial Service | 1,673.58 | 2,750.00 | 2,750.00 |
| Engineering Fees | 6,100.88 | 10,000.00 | 10,000.00 |
| Storm Water Permit | 300.00 | 500.00 | 500.00 |
| Utilities | 9,995.25 | 12,000.00 | 10,000.00 |
| Telephone | 3,006.24 | 3,500.00 | 3,500.00 |
| Gas, Oil & Grease | 41,501.79 | 40,000.00 | 40,000.00 |
| Tires & Other Expenses | 3,442.88 | 5,000.00 | 4,000.00 |
| Training School | 475.52 | 2,000.00 | 2,000.00 |
| Maintenance Agreements | 25,047.18 | 24,000.00 | 20,000.00 |
| Insurance-Other | 1,310.95 | 1,500.00 | 1,500.00 |
| Maint & Repair-Bldg. | 38,346.69 | 10,000.00 | 15,000.00 |
| Street Lights | 151,149.97 | 150,000.00 | 160,000.00 |
| Traffic Lights | 19,507.19 | 10,000.00 | 12,000.00 |
| Maint & Repair-Mach & Equip. | 15,532.00 | 7,000.00 | 8,000.00 |
| Maint & Repair-Motor Vehicle | 20,464.88 | 17,000.00 | 18,000.00 |
| Maint & Repair-Radios | - | 9,450.00 | 1,000.00 |
| Maint & Repair-Streets | 60,298.16 | 100,000.00 | 80,000.00 |
| Maint Road R.O.W | 76,314.25 | 70,000.00 | 70,000.00 |
| Maint & Repair-Drainage | 3,504.70 | 20,000.00 | 20,000.00 |
| Purch-Mach & Equip | 40,166.95 | 11,450.00 | 140,000.00 |
| Purchase-Motor Vehicle | - | 70,000.00 | 50,000.00 |
| Property Improvements | 570,408.74 | 11,000.00 | - |
| Purchase-Street Signs | - | 10,000.00 | 10,000.00 |
| Lease/Purch-Equipment | 2,003.36 | 2,000.00 | 40,000.00 |
| TOTAL APPROVED EXPENDITURES: | \$ 2,001,280.39 | \$ 1,682,455.00 | \$ 1,891,050.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

STREET DEPARTMENT

APPROVED CAPITAL OUTLAY

| | |
|--|----------------------|
| Scanner and Printer (To help store files/plans electronically for construction job) | \$ 25,000.00 |
| Misc Hand Held Machinery - Blowers, Chainsaws, Weed Eaters, etc. | 5,000.00 |
| Backhoe (Replaces existing 1985 case backhoe) | 110,000.00 |
| One 2 Ton F550 Pickup with Dump Bed (Replaces existing 1999 1 1/2 ton F450 with over 100,000 miles) | 50,000.00 |
| Street Sweeper (Replaces existing 2009 sweeper with over 4500 hours on back motor. Lease on a 5 year lease or purchase price \$202,935) | 38,000.00 |
| | <hr/> |
| TOTAL APPROVED CAPITAL OUTLAY | <u>\$ 228,000.00</u> |

TOTAL APPROVED STREET DEPARTMENT
EXPENDITURES

\$ 1,891,050.00

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>FIRE DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|-------------------------------------|------------------------|-------------------------|-------------------------|
| Salaries | \$ 1,133,332.81 | \$ 1,265,601.76 | \$ 1,630,281.92 |
| Auxiliary Employees | 71,034.00 | 86,400.00 | 86,400.00 |
| Social Security Expense | 89,066.73 | 101,979.61 | 121,568.64 |
| Unemployment Insurance | 4,590.94 | 6,786.00 | 6,786.00 |
| Workmen's Compensation | 9,499.67 | 21,730.00 | 25,902.86 |
| Retirement Expense | 168,372.28 | 188,314.10 | 210,781.59 |
| Insurance-Group | 190,556.28 | 231,346.67 | 324,290.28 |
| Employee Incentive Expense | 3,627.50 | 3,400.00 | 4,200.00 |
| Firemans Pensions Fund | 200.04 | - | - |
| Pre-Employ/Employee Screen | 5,266.46 | 6,000.00 | 16,000.00 |
| Computers | 7,420.72 | 48,000.00 | 67,300.00 |
| Material & Supplies | 13,978.40 | 23,000.00 | 23,000.00 |
| Utilities | 25,555.10 | 36,000.00 | 46,000.00 |
| Telephone & Pagers | 18,924.89 | 33,900.00 | 33,900.00 |
| Gas, Oil & Grease | 15,757.90 | 26,000.00 | 26,000.00 |
| Training School | 18,336.20 | 20,000.00 | 43,400.00 |
| Fire Prevention Program | 2,068.76 | 3,500.00 | 3,500.00 |
| Uniforms, Badges, Etc. | 10,914.66 | 16,000.00 | 16,000.00 |
| Maintenance Agreement | 34,102.59 | 41,804.00 | 41,804.00 |
| Insurance-Other | 21,849.24 | 25,000.00 | 25,000.00 |
| Maint & Repair-Building | 48,936.79 | 45,000.00 | 45,000.00 |
| Maint & Repair-Mach & Equip | 27,187.66 | 23,000.00 | 23,000.00 |
| Fire Truck/Vehicle Expense | 73,663.89 | 71,550.00 | 71,850.00 |
| Maint & Repair-Radio | 25,799.52 | 25,100.00 | 25,100.00 |
| Purchase-Mach & Equip. | 108,493.05 | 38,922.00 | 141,339.00 |
| Purchase-Furniture & Fix. | - | - | 5,000.00 |
| Purchase-Motor Vehicles | 670,539.57 | - | 100,000.00 |
| Property Improvements | 35,486.40 | 50,000.00 | 34,500.00 |
| Lease/Purchase Equipment | 1,782.42 | 3,000.00 | 3,000.00 |
| TOTAL APPROVED EXPENDITURES: | \$ 2,836,344.47 | \$ 2,441,334.14 | \$ 3,200,904.29 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

FIRE DEPARTMENT

APPROVED CAPITAL OUTLAY

| | |
|--|----------------------|
| Firefighter Bunker Gear (Replacement) - 10 Sets | \$ 37,422.00 |
| Firefighter Bunker Gear (For new hires) - 3 Sets | 11,226.00 |
| (10) SCBA 45 Minute Cylinders | 10,000.00 |
| (1) Bunker Gear Ready Rack Storage System | 5,800.00 |
| Apparatus Replacement Fund | 100,000.00 |
| Equipment - Paint Shift Commander Vehicle (Mobile Radio, Handheld Radio, MDT & Emerg. Equip) | 20,000.00 |
| (1) Scott 4.5 SCBA & 30 Minute Cylinder | 6,000.00 |
| (2) Akron Scene Star LED Lights/Mounts | 2,000.00 |
| (2) Bullard Eclipse Thermal Imagers | 11,000.00 |
| Grace Accountability Equipment: | |
| (6) T-Pass @ \$995.00 each | 5,970.00 |
| (1) Watchdog | 7,219.00 |
| (2) Upgrade existing Watchdog | 2,994.00 |
| (2) Ludlum M14C Radiological Monitoring Kit | 4,108.00 |
| (14) Mini Rad-V Vehicle Mounted Radiation Detectors | 16,100.00 |
| Physical Fitness Equipment | 1,500.00 |
| Partial Remodel & Furniture - EMS & Fire Offices | <u>20,000.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | <u>\$ 261,339.00</u> |

TOTAL APPROVED FIRE DEPARTMENT
EXPENDITURES

\$ 3,200,904.29

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>EMERGENCY MEDICAL SERVICE:</u> | <u>ACTUAL</u> 2013 - 2014 | <u>APPROVED</u> 2014 - 2015 | <u>APPROVED</u> 2015 - 2016 |
|-------------------------------------|------------------------------|--------------------------------|--------------------------------|
| Salaries | \$ 1,373,001.33 | \$ 1,445,038.62 | \$ 1,509,015.48 |
| EMD Coordinator | 8,101.20 | 9,600.00 | 9,600.00 |
| EMS Medical Director | 19,500.00 | 18,000.00 | 19,000.00 |
| Social Security Expense | 100,907.15 | 111,279.85 | 116,174.08 |
| Unemployment Insurance | 4,307.42 | 4,140.00 | 4,140.00 |
| Workmen's Compensation | 19,351.47 | 18,182.98 | 18,982.69 |
| Retirement Expense | 203,381.56 | 206,873.58 | 209,028.20 |
| Insurance-Group | 253,348.12 | 274,038.00 | 374,672.52 |
| Employee Incentive Expense | 3,600.00 | 4,000.00 | 4,000.00 |
| Office Supplies and Postage | 3,322.06 | 4,000.00 | 5,000.00 |
| Materials and Supplies | 72,159.54 | 75,000.00 | 75,000.00 |
| Professional Services | 12,639.61 | 29,000.00 | 29,000.00 |
| Janitorial Service & Sup. | 4,319.98 | 5,000.00 | 5,000.00 |
| Oxygen | 2,950.34 | 3,500.00 | 3,500.00 |
| Medical Waste Disposal | 844.07 | 1,750.00 | 1,750.00 |
| Contract Service | 1,235.83 | - | 2,000.00 |
| Telephone & Pagers | 4,618.84 | 5,000.00 | 5,000.00 |
| Gas, Oil & Grease | 24,353.24 | 26,000.00 | 26,000.00 |
| Training School | 13,473.46 | 14,500.00 | 14,500.00 |
| Uniforms, Badges & Etc. | 11,008.67 | 12,000.00 | 14,000.00 |
| Maintenance Agreements | 21,403.70 | 21,406.00 | 40,000.00 |
| Insurance-Other | 6,991.76 | 8,000.00 | 8,000.00 |
| Maint & Repair-Mach & Equip. | 84.62 | 7,000.00 | 7,000.00 |
| Maint & Repair-Motor Vehicles | 10,538.18 | 10,000.00 | 10,000.00 |
| Maint & Repair-Radio | 210.97 | 2,000.00 | 2,000.00 |
| Purchase-Mach. & Equipment | - | - | 16,607.25 |
| Purchase-Vehicles | 130,929.00 | - | - |
| TOTAL APPROVED EXPENDITURES: | \$ 2,306,582.12 | \$ 2,315,309.03 | \$ 2,528,970.22 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

FIRE DEPARTMENT-EMERGENCY MEDICAL SERVICES DIVISION

APPROVED CAPITAL OUTLAY

| | | |
|--|----|------------------|
| Replace (3) Laerdal Portable Suction Units | \$ | 2,850.00 |
| Upgrade (3) Stryker Stretchers | | 7,157.25 |
| (1) Zoll AED Plus | | 1,700.00 |
| (4) Back-Up Camera System for Ambulances | | 4,000.00 |
| (8) Streamlight SL90 Flashlights | | <u>900.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | \$ | <u>16,607.25</u> |

TOTAL APPROVED EMS DEPARTMENT EXPENDITURES \$ 2,528,970.22

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>POLICE DEPARTMENT:</u> | <u>ACTUAL</u> 2013 - 2014 | <u>APPROVED</u> 2014 - 2015 | <u>APPROVED</u> 2015 - 2016 |
|-------------------------------------|------------------------------|--------------------------------|--------------------------------|
| Salaries | \$ 4,636,427.96 | \$ 5,435,972.00 | \$ 5,757,945.00 |
| Part Time Employees | 37,231.25 | 109,000.00 | 131,500.00 |
| Social Security Expense | 344,635.48 | 424,190.00 | 450,543.00 |
| Unemployment Insurance | 17,911.42 | 18,216.00 | 828.00 |
| Workmen's Compensation | 42,939.70 | 47,602.00 | 31,707.80 |
| Retirement Expense | 691,405.82 | 804,278.00 | 850,541.80 |
| Insurance-Group | 870,893.73 | 1,030,050.00 | 1,112,454.00 |
| Employee Incentive Expense | 14,800.00 | 17,200.00 | 18,400.00 |
| Pre-Employ/Employee Screen | 15,937.20 | 14,000.00 | 14,000.00 |
| Office Supplies & Postage | 23,174.60 | 36,000.00 | 36,000.00 |
| Computers | 323,988.97 | 877,744.00 | 1,024,596.00 |
| Materials & Supplies | 34,234.23 | 29,660.00 | 29,710.00 |
| Equipment & Supplies | 11,583.36 | 13,455.00 | 26,205.00 |
| SWAT Supplies | - | - | 19,150.00 |
| SETCIC | 5,310.20 | 8,000.00 | 6,500.00 |
| K-9 | 2,024.78 | 8,400.00 | 8,400.00 |
| Office Furniture | 7,226.84 | 16,000.00 | 16,000.00 |
| Printing & Stationery | 3,039.40 | 8,000.00 | 8,000.00 |
| Legal | 16,556.35 | 12,000.00 | 29,000.00 |
| Professional Services | 5,926.70 | 17,000.00 | 23,500.00 |
| Jail Expense | 29,317.79 | 50,000.00 | 50,000.00 |
| Janitorial Service & Supplies | 41,238.05 | 57,150.00 | 62,350.00 |
| Utilities | 46,196.40 | 92,000.00 | 92,000.00 |
| Telephone | 62,340.12 | 60,000.00 | 60,000.00 |
| Gas, Oil & Grease | 210,649.64 | 220,000.00 | 220,000.00 |
| Tires & Other Expenses | 15,288.20 | 15,000.00 | 17,000.00 |
| Training School | 42,140.81 | 57,800.00 | 58,800.00 |
| Crime Victim Liaison | 5,394.77 | 6,500.00 | 6,500.00 |
| Community Services | 13,933.75 | 24,500.00 | 28,400.00 |
| Crime Lab | 6,628.36 | 8,500.00 | 10,800.00 |
| Uniforms, Badges & Etc. | 40,364.30 | 66,621.00 | 66,846.00 |
| Maintenance Agreements | 46,202.32 | 28,325.00 | 18,325.00 |
| Insurance-Other | 25,886.11 | 29,619.00 | 29,619.00 |
| Insurance-Liability | 37,426.00 | 69,998.00 | 69,998.00 |
| Maint & Repair-Building | 50,701.30 | 65,000.00 | 65,000.00 |
| Maint & Repair-Mach. & Equip. | 8,165.16 | 25,000.00 | 25,000.00 |
| Maint & Repair-Motor Vehicles | 33,497.04 | 75,000.00 | 80,000.00 |
| Maint & Repair-Radios | 60,837.52 | 65,800.00 | 52,250.00 |
| Purchase-Mach & Equip. | 115,858.07 | 5,000.00 | 153,800.00 |
| Purchase-Motor Vehicles | - | 293,200.00 | 74,488.00 |
| Property Improvements | 1,022,011.47 | 31,000.00 | 35,000.00 |
| Lease/Purchase Equipment | 11,587.55 | 12,000.00 | 12,000.00 |
| Radio Tower Lease Agreement | 29,130.24 | 54,241.00 | 79,632.00 |
| TOTAL APPROVED EXPENDITURES: | \$ 9,060,042.96 | \$ 10,339,021.00 | \$ 10,962,788.60 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

POLICE DEPARTMENT

APPROVED CAPITAL OUTLAY

| | | |
|---------------------------------------|----|-------------------|
| One Shredder, Telephone & Fax Machine | \$ | 5,000.00 |
| City-Wide Security Camera System | | 75,000.00 |
| Dispatch Radio - Third Position | | 30,000.00 |
| Two Mobile Radios | | 7,000.00 |
| Handheld Radios | | 6,000.00 |
| VieVu Cameras | | 16,800.00 |
| Coban M7 | | 10,000.00 |
| Coban Mics | | 4,000.00 |
| Two 2016 Chevrolet Detective Tahoes | | 74,488.00 |
| Street Lights for Seized Vehicles Lot | | 5,000.00 |
| Misc Property Improvements | | <u>30,000.00</u> |
| | | |
| TOTAL APPROVED CAPITAL OUTLAY | \$ | <u>263,288.00</u> |

TOTAL APPROVED POLICE DEPARTMENT
EXPENDITURES

\$ 10,962,788.60

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>PARK DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|-------------------------------------|-----------------------|-------------------------|-------------------------|
| Salaries | \$ 394,393.17 | \$ 410,000.00 | \$ 422,300.00 |
| Part-Time Salaries | 46,143.56 | 58,000.00 | 61,000.00 |
| Social Security Expense | 32,544.25 | 34,000.00 | 35,000.00 |
| Unemployment Insurance | 2,719.71 | 1,000.00 | 3,000.00 |
| Workmen's Compensation | 4,938.55 | 1,500.00 | 4,000.00 |
| Retirement Expense | 58,401.76 | 67,000.00 | 76,212.00 |
| Insurance-Group | 235,032.36 | 125,000.00 | 135,000.00 |
| Uniform Service | 6,950.68 | 6,500.00 | 7,000.00 |
| Employee Incentive Expense | 1,400.00 | 1,400.00 | 1,400.00 |
| Pre-Employ/Employee Screen | 1,441.51 | 1,000.00 | 1,000.00 |
| Office Supplies & Postage | 284.25 | 500.00 | 600.00 |
| Material & Supplies | 20,759.53 | 22,000.00 | 23,000.00 |
| Swimming Pool Expense | 17,184.23 | 20,000.00 | 20,000.00 |
| Utilities | 6,373.36 | 10,000.00 | 10,000.00 |
| Telephone | 2,374.07 | 2,500.00 | 2,500.00 |
| Gas, Oil & Grease | 16,288.70 | 15,000.00 | 15,000.00 |
| Tires & Other Expenses | 1,218.91 | 1,500.00 | 3,500.00 |
| Training School | - | 1,000.00 | 1,500.00 |
| Insurance-Other | 1,747.94 | 2,000.00 | 2,000.00 |
| Maint & Repair-Building | 2,058.38 | 2,500.00 | 3,000.00 |
| Greenhouse/Garden Expense | 23,608.16 | 25,000.00 | 30,000.00 |
| Maint & Repair-Mach & Equip. | 9,864.16 | 10,000.00 | 10,000.00 |
| Maint & Repair-Motor Vehicles | 11,008.48 | 7,000.00 | 8,000.00 |
| Maint & Repair-Radios | - | 200.00 | 200.00 |
| Maint & Repair-Parks | 15,940.12 | 25,000.00 | 27,000.00 |
| Purchase Mach & Equip | - | 3,000.00 | 25,000.00 |
| Property Improvements | - | - | 40,000.00 |
| TOTAL APPROVED EXPENDITURES: | \$ 912,675.84 | \$ 852,600.00 | \$ 967,212.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

PARK DEPARTMENT

APPROVED CAPITAL OUTLAY:

| | | |
|------------------------------------|----|------------------|
| Uptown Park Playground Replacement | \$ | 20,000.00 |
| Vegetable Storage Room @ Garden | | 20,000.00 |
| Two 61" Ferris Mowers | | 20,000.00 |
| Misc Mach & Equip | | <u>5,000.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | \$ | <u>65,000.00</u> |

TOTAL APPROVED PARK DEPARTMENT
EXPENDITURES

\$ 967,212.00

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>ANIMAL CONTROL DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|-------------------------------------|-----------------------|-------------------------|-------------------------|
| Salaries | \$ 73,195.42 | \$ 72,000.00 | \$ 114,200.00 |
| Part-Time Salaries | 11,686.00 | 30,000.00 | 12,000.00 |
| Social Security Expense | 6,250.86 | 7,500.00 | 10,000.00 |
| Unemployment Insurance | 416.02 | 144.00 | 50.00 |
| Workmen's Compensation | 875.37 | 1,200.00 | 2,000.00 |
| Retirement Expense | 10,841.55 | 10,500.00 | 17,900.00 |
| Insurance-Group | 53,405.29 | 15,500.00 | 25,000.00 |
| Uniform Service | - | 400.00 | 400.00 |
| Employee Incentive Expense | 200.00 | 200.00 | 200.00 |
| Pre-Employ/Employee Screen | 160.00 | 200.00 | 250.00 |
| Office Supplies | 46.13 | 500.00 | 500.00 |
| Computers | 1,241.98 | 5,175.00 | 4,000.00 |
| Material & Supplies | 9,720.67 | 6,000.00 | 10,000.00 |
| Animal Shelter Expense | 2,503.92 | 6,500.00 | 6,000.00 |
| Utilities | 2,558.89 | 6,500.00 | 7,000.00 |
| Telephone | 2,408.62 | 2,500.00 | 2,250.00 |
| Gas, Oil & Grease | 3,764.73 | 3,500.00 | 3,500.00 |
| Tires & Other Expenses | 440.44 | 500.00 | 500.00 |
| Training School | 453.05 | 1,500.00 | 1,500.00 |
| Maintenance Agreements | 15,670.40 | 5,000.00 | 5,000.00 |
| Insurance-Other | 218.49 | 250.00 | 250.00 |
| Maint & Repair-Building | 5,927.91 | - | 2,000.00 |
| Maint & Repair-Mach & Equip. | 180.38 | 500.00 | 500.00 |
| Maint & Repair-Motor Vehicles | 150.74 | 750.00 | - |
| Maint & Repair-Pound | - | 2,000.00 | - |
| Maint & Repair-Furn & Fixt | 2,000.00 | - | - |
| Purchase Mach & Equip | - | - | 5,000.00 |
| Property Improvements | 547,765.46 | 5,000.00 | - |
| TOTAL APPROVED EXPENDITURES: | \$ 752,082.32 | \$ 183,819.00 | \$ 230,000.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

ANIMAL CONTROL DEPARTMENT

APPROVED CAPITAL OUTLAY

| | | |
|--------------------------|----|----------|
| Animal Display Enclosure | \$ | 5,000.00 |
|--------------------------|----|----------|

| | | |
|-------------------------------|----|-----------------|
| TOTAL APPROVED CAPITAL OUTLAY | \$ | <u>5,000.00</u> |
|-------------------------------|----|-----------------|

| | | |
|--|----|-------------------|
| <u>TOTAL APPROVED ANIMAL CONTROL DEPARTMENT EXPENDITURES</u> | \$ | <u>230,000.00</u> |
|--|----|-------------------|

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>MUNICIPAL COURT DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|-------------------------------------|-----------------------|-------------------------|-------------------------|
| Salaries | \$ 360,848.11 | \$ 403,948.00 | \$ 416,315.72 |
| Part Time Salary | 14,205.52 | 30,750.00 | 28,250.00 |
| Prosecuting Attorney Salary | 53,200.00 | 51,400.00 | 45,400.00 |
| Municipal Judge Salary | 67,250.00 | 70,500.00 | 62,500.00 |
| Warrant Officer Part-Time Salary | 33,502.50 | 75,000.00 | 60,000.00 |
| Bailiff Salary | 20,880.00 | 31,765.00 | 27,240.00 |
| Social Security Expense | 30,742.69 | 41,862.00 | 31,848.15 |
| Unemployment Insurance | 2,270.98 | 2,710.00 | 1,000.00 |
| Workmen's Compensation | 475.78 | 1,055.00 | 1,000.00 |
| Retirement Expense | 53,457.17 | 62,830.00 | 58,950.31 |
| Insurance-Group | 56,837.71 | 100,000.00 | 100,000.00 |
| Employee Incentive Expense | 1,600.00 | 1,600.00 | 1,600.00 |
| Pre-Employ/Employee Screen | - | 450.00 | 450.00 |
| Office Supplies & Postage | 8,099.48 | 10,000.00 | 10,000.00 |
| Computers | 5,988.46 | 7,500.00 | 16,200.00 |
| Printing & Stationery | 5,334.74 | 10,000.00 | 10,000.00 |
| Trial Expense | 324.00 | 1,200.00 | 1,200.00 |
| Janitorial Service & Supplies | 21,658.77 | 23,000.00 | 23,000.00 |
| Contract Services | 31,477.61 | 37,000.00 | 37,000.00 |
| Utilities | 8,790.13 | 13,700.00 | 13,700.00 |
| Telephone | 8,000.37 | 3,000.00 | 5,000.00 |
| Training School | 3,873.95 | 6,000.00 | 6,000.00 |
| Maintenance Agreement | 39,901.76 | 41,000.00 | 41,000.00 |
| Insurance-Other | 5,680.81 | 6,500.00 | 6,500.00 |
| Maint & Repair - Building | 11,265.07 | 15,000.00 | 15,000.00 |
| Maint & Repair - Mach & Equip | - | 350.00 | - |
| Maint & Repair - Prop Improvement | - | 3,000.00 | 3,000.00 |
| Purchase-Furniture & Fix. | - | - | 3,000.00 |
| Property Improvements | 40.00 | 21,000.00 | - |
| Lease/Purchase Equipment | 9,707.15 | 10,000.00 | 10,000.00 |
| TOTAL APPROVED EXPENDITURES: | \$ 855,412.76 | \$ 1,082,120.00 | \$ 1,035,154.18 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

MUNICIPAL COURT DEPARTMENT

APPROVED CAPITAL OUTLAY

| | | |
|---------------------------|----|----------|
| Misc Furniture & Fixtures | \$ | 3,000.00 |
|---------------------------|----|----------|

| | | |
|-------------------------------|----|-----------------|
| TOTAL APPROVED CAPITAL OUTLAY | \$ | <u>3,000.00</u> |
|-------------------------------|----|-----------------|

| | | |
|---|----|---------------------|
| <u>TOTAL APPROVED MUNICIPAL COURT DEPARTMENT EXPENDITURES</u> | \$ | <u>1,035,154.18</u> |
|---|----|---------------------|

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>INSPECTION DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|-------------------------------|-----------------------|-------------------------|-------------------------|
| Salaries | \$ 269,291.98 | \$ 280,750.00 | \$ 298,700.00 |
| Part Time Salary | - | 10,000.00 | 10,000.00 |
| Social Security Expense | 19,858.96 | 22,500.00 | 24,000.00 |
| Unemployment Insurance | 1,034.88 | 1,250.00 | 300.00 |
| Workmen's Compensation | 608.46 | 700.00 | 700.00 |
| Retirement Expense | 39,888.79 | 41,000.00 | 42,000.00 |
| Insurance-Group | 32,393.16 | 55,000.00 | 68,000.00 |
| Employee Incentive Expense | 1,000.00 | 1,000.00 | 1,000.00 |
| Pre-Employ/Employee Screen | 252.94 | 400.00 | 400.00 |
| Office Supplies & Postage | 3,670.86 | 3,500.00 | 4,000.00 |
| Computers | 42,098.83 | 17,500.00 | 8,000.00 |
| Material & Supplies | 3,676.65 | 3,500.00 | 3,500.00 |
| Code Enforcement | 3,094.91 | 12,000.00 | 12,000.00 |
| Printing & Stationery | 1,040.96 | 2,500.00 | 2,500.00 |
| Contract Service | 3,155.08 | 4,500.00 | 3,500.00 |
| Telephone | 3,580.54 | 6,000.00 | 6,000.00 |
| Gas, Oil & Grease | 9,217.28 | 11,000.00 | 6,000.00 |
| Tires & Other Expenses | 770.76 | 1,200.00 | 1,200.00 |
| Property Liens | 32.00 | 200.00 | 200.00 |
| Unsafe Building Abatement | - | 5,000.00 | 5,000.00 |
| Training School | 952.77 | 3,000.00 | 4,500.00 |
| Maintenance Agreement | 16,155.74 | 20,068.00 | 20,000.00 |
| Insurance-Other | 1,048.77 | 1,200.00 | 1,400.00 |
| Maint & Repair-Building | 581.07 | 1,800.00 | 1,800.00 |
| Maint & Repair-Mach & Equip. | 2,175.77 | 500.00 | 500.00 |
| Maint & Repair-Motor Vehicle | 5,424.42 | 1,500.00 | 3,500.00 |
| Purchase-Mach & Equip | - | - | 13,500.00 |
| Purchase-Motor Vehicles | 32,416.00 | - | 25,500.00 |
| Lease/Purchase Equipment | 3,773.80 | 5,000.00 | 6,000.00 |
| | | | |
| TOTAL APPROVED EXPENDITURES: | <u>\$ 497,195.38</u> | <u>\$ 512,568.00</u> | <u>\$ 573,700.00</u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

INSPECTION DEPARTMENT

APPROVED CAPITAL OUTLAY

| | |
|---|---------------------|
| Blue Print Scanner and Tower | \$ 13,500.00 |
| Replacement Vehicle for Building Official | <u>25,500.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | <u>\$ 39,000.00</u> |

| | |
|--|----------------------|
| <u>TOTAL APPROVED INSPECTION DEPARTMENT EXPENDITURES</u> | <u>\$ 573,700.00</u> |
|--|----------------------|

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>VEHICLE MAINTENANCE</u> <u>DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|--|-----------------------|-------------------------|-------------------------|
| Salaries | \$ 167,846.95 | \$ 176,500.00 | \$ 189,000.00 |
| Social Security Expense | 12,423.17 | 13,500.00 | 14,500.00 |
| Unemployment Insurance | 621.02 | 250.00 | 250.00 |
| Workmen's Compensation | 2,328.43 | 2,500.00 | 2,500.00 |
| Retirement Expense | 24,862.40 | 26,000.00 | 27,000.00 |
| Insurance-Group | 16,946.51 | 45,000.00 | 54,250.00 |
| Uniform Service | 277.50 | 200.00 | 350.00 |
| Employee Incentive Expense | 600.00 | 600.00 | 600.00 |
| Office Supplies & Postage | 84.34 | 750.00 | 500.00 |
| Computers | - | 2,500.00 | 2,500.00 |
| Material & Supplies | 2,027.67 | 6,000.00 | 3,000.00 |
| Telephone | 1,262.40 | 1,500.00 | 1,500.00 |
| Gas, Oil & Grease | 368.84 | 500.00 | 500.00 |
| Environmental Disposal | - | 200.00 | 200.00 |
| Tires & Other Expenses | - | 300.00 | 500.00 |
| Training School | 295.00 | 200.00 | 500.00 |
| Maintenance Agreements | - | 1,000.00 | 1,000.00 |
| Insurance-Other | 196.64 | 225.00 | 225.00 |
| Maint & Repair-Building | 2,616.43 | 4,000.00 | 4,000.00 |
| Maint & Repair-Mach & Equip. | 4,962.38 | 5,000.00 | 5,000.00 |
| Maint & Repair-Motor Vehicle | 366.41 | 500.00 | 500.00 |
| Purchase-Mach & Equipment | - | - | 5,000.00 |
| Purchase-Motor Vehicles | - | - | 35,000.00 |
| Property Improvements | - | 11,000.00 | - |
| TOTAL APPROVED EXPENDITURES: | \$ 238,086.09 | \$ 298,225.00 | \$ 348,375.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

VEHICLES MAINTENANCE DEPARTMENT

APPROVED CAPITAL OUTLAY

| | | |
|--|----|------------------|
| Misc Hand Tools | \$ | 5,000.00 |
| One 3/4 Ton Truck with Utility Bed (Replaces existing 2002 3/4 ton truck) | | <u>35,000.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | \$ | <u>40,000.00</u> |

| | | |
|---|----|--------------------------|
| <u>TOTAL APPROVED VEHICLE MAINTENANCE DEPARTMENT EXPENDITURES</u> | \$ | <u><u>348,375.00</u></u> |
|---|----|--------------------------|

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>FIRE MARSHAL DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|-------------------------------------|-----------------------|-------------------------|-------------------------|
| Salaries | \$ 118,517.54 | \$ 152,249.75 | \$ 161,596.98 |
| Part-time Salary | 10,756.25 | 25,000.00 | 25,000.00 |
| Salaries - Emergency Management | 61,816.60 | 97,500.00 | 102,642.59 |
| Social Security Expense | 11,645.03 | 11,650.00 | 12,362.17 |
| Social Security Expense - Emerg Mgt | 2,229.92 | 7,700.00 | 7,852.16 |
| Unemployment Insurance | 802.44 | 1,000.00 | 1,000.00 |
| Unemployment Insurance - Emer Mgt | 7.39 | 600.00 | 600.00 |
| Workmen's Compensation | 1,191.01 | 2,321.00 | 3,461.00 |
| Workmen's Compensation-Emerg Mgt | 138.27 | 1,160.00 | 1,624.35 |
| Retirement Expense | 22,189.11 | 21,354.29 | 23,230.63 |
| Retirement Expense-Emerg Mgt | 3,318.40 | 13,897.92 | 14,534.20 |
| Insurance-Group | 36,881.56 | 31,000.56 | 75,515.73 |
| Insurance-Group-Emerg Mgt | 621.54 | 18,294.60 | 25,171.91 |
| Employee Incentive Expense | 647.00 | 800.00 | 600.00 |
| Pre-Employ/Employee Screen | 269.00 | 2,000.00 | 2,000.00 |
| Computers/Equipment | - | - | 5,000.00 |
| Material & Supplies | 6,949.40 | 7,500.00 | 8,000.00 |
| Janitorial Ser. & Supplies | 1,616.90 | 3,000.00 | 3,000.00 |
| Emergency Management Program | 6,908.22 | 15,000.00 | 15,000.00 |
| Utilities | 1,899.52 | 3,000.00 | 3,000.00 |
| Telephone | 5,919.00 | 7,500.00 | 7,500.00 |
| Gas, Oil & Grease | 6,480.77 | 7,000.00 | 8,000.00 |
| Tires & Other Expenses | 429.93 | - | - |
| Training School | - | 5,000.00 | 7,000.00 |
| Public Education Programs | - | 2,500.00 | 2,500.00 |
| Uniforms, Badges & Etc. | 2,216.72 | 5,000.00 | 6,500.00 |
| Maintenance Agreements | 4,986.05 | 7,000.00 | 13,000.00 |
| Insurance-Other | 4,894.23 | 7,000.00 | 7,000.00 |
| Maint & Repair-Buildings | 1,387.21 | 10,000.00 | 15,000.00 |
| Maint & Repair-Mach & Equip | 3,497.36 | 3,500.00 | 5,000.00 |
| Maint & Repair-Motor Vehicles | 2,769.95 | 5,000.00 | 6,000.00 |
| Maint & Repair-Radios | 2,628.00 | 6,450.00 | 6,000.00 |
| Maint & Repair-Property Imp | 45,046.85 | - | - |
| Purchase-Mach & Equip | 34,266.25 | - | 28,648.75 |
| Purchase-Motor Vehicle | - | - | 52,611.36 |
| Property Improvements | - | 12,000.00 | 25,000.00 |
| Lease/Purchase Equipment | - | 1,000.00 | - |
| TOTAL APPROVED EXPENDITURES: | \$ 402,927.42 | \$ 493,978.12 | \$ 680,951.83 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

FIRE MARSHAL DEPARTMENT

APPROVED CAPITAL OUTLAY

| | |
|--|--------------------------|
| (1) Chevrolet Silverado 1500 Crew Cab (Includes lighting & equipment) | \$ 38,611.36 |
| (1) APX7500 Mobile Radio | 7,353.75 |
| (2) Command Unit Boxes Existing Vehicles | 7,000.00 |
| Repair/Replace Parking Lot 110 West Main | 25,000.00 |
| (2) Que Rae Air Monitoring Equipment | 3,000.00 |
| (1) UTV Vehicle | 14,000.00 |
| (1) 6' x 16' Trailer | 1,795.00 |
| Equipment (Stokes Basket, Winch, etc.) | 3,000.00 |
| Rescue/Pump Skid CAFS Unit | <u>6,500.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | <u>\$ 106,260.11</u> |

TOTAL APPROVED FIRE MARSHAL DEPARTMENT
EXPENDITURES

\$ 680,951.83

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>BUILDING MAINTENANCE</u> <u>DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|---|-----------------------|-------------------------|-------------------------|
| Salaries | \$ 108,603.41 | \$ 113,500.00 | \$ 118,000.00 |
| Social Security Expense | 8,096.52 | 8,600.00 | 9,000.00 |
| Unemployment Insurance | 413.82 | 200.00 | 200.00 |
| Workmen's Compensation | 1,435.78 | 1,300.00 | 1,300.00 |
| Retirement Expense | 16,086.80 | 16,750.00 | 17,000.00 |
| Insurance-Group | 19,628.89 | 23,000.00 | 31,000.00 |
| Uniform Service | - | 200.00 | 300.00 |
| Employee Incentive Expense | 400.00 | 400.00 | 400.00 |
| Pre-Employ/Employee Screen | - | - | - |
| Office Supplies & Postage | 14.81 | 100.00 | 100.00 |
| Material & Supplies | 1,872.31 | 2,500.00 | 2,500.00 |
| Utilities | 2,808.33 | 2,500.00 | 2,500.00 |
| Telephone | 1,926.28 | 1,675.00 | 1,675.00 |
| Gas, Oil & Grease | 2,282.54 | 2,100.00 | 2,000.00 |
| Tires & Other Expenses | - | 400.00 | 450.00 |
| Training School | - | 200.00 | 200.00 |
| Insurance-Other | 218.49 | 250.00 | 250.00 |
| Maint & Repair-Building | 5,894.20 | 5,000.00 | 5,000.00 |
| Maint & Repair-Mach & Equip. | 180.22 | 200.00 | 200.00 |
| Maint & Repair-Motor Vehicle | 412.29 | 750.00 | 750.00 |
| Property Improvements | - | 11,000.00 | - |
| TOTAL APPROVED EXPENDITURES: | <u>\$ 170,274.69</u> | <u>\$ 190,625.00</u> | <u>\$ 192,825.00</u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

BUILDING MAINTENANCE DEPARTMENT

APPROVED CAPITAL OUTLAY

| | | |
|------|----|-------|
| None | \$ | - |
| | | <hr/> |

| | | |
|-------------------------------|----|-------|
| TOTAL APPROVED CAPITAL OUTLAY | \$ | - |
| | | <hr/> |

| | | |
|---|----|-------------------|
| <u>TOTAL APPROVED BUILDING MAINTENANCE EXPENDITURES</u> | \$ | <u>192,825.00</u> |
|---|----|-------------------|

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>CIVIC CENTER DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|---------------------------------|------------------------|-------------------------|-------------------------|
| Salaries | \$ 445,296.24 | \$ 465,000.00 | \$ 505,000.00 |
| Part-Time Salaries | 66,885.46 | 65,000.00 | 50,000.00 |
| Social Security Expense | 39,046.82 | 31,500.00 | 35,000.00 |
| Unemployment Insurance | 2,716.49 | 1,000.00 | 3,000.00 |
| Workmen's Compensation | 4,512.91 | 1,500.00 | 5,000.00 |
| Retirement Expense | 64,169.50 | 76,000.00 | 70,000.00 |
| Insurance-Group | 49,907.71 | 70,000.00 | 60,000.00 |
| Employee Incentive Expense | 1,400.00 | 1,400.00 | 1,400.00 |
| Pre-Employ/Employee Screen | 1,115.34 | 1,500.00 | 1,200.00 |
| Office Supplies & Postage | 4,502.41 | 5,000.00 | 5,000.00 |
| Computers/Equipment | 4,592.44 | 5,500.00 | 5,000.00 |
| Material & Supplies | 57,188.54 | 45,000.00 | 35,000.00 |
| Rental/Event Production - Pass | 14,984.42 | - | 28,000.00 |
| Rental/Event Production | 39,859.38 | 25,000.00 | 25,000.00 |
| Janitorial Service & Supplies | 127,696.63 | 115,000.00 | 95,000.00 |
| Landscape Services | 18,259.99 | 12,500.00 | 10,000.00 |
| Contract Services | 64,240.21 | 45,000.00 | 60,000.00 |
| Utilities | 110,455.11 | 90,000.00 | 70,000.00 |
| Telephone | 8,098.60 | 7,500.00 | 7,000.00 |
| Gas, Oil & Grease | 7,395.67 | 10,400.00 | 7,900.00 |
| Tires & Other Expenses | 1,544.40 | 2,000.00 | 2,000.00 |
| Maintenance Agreements | 19,515.94 | 18,000.00 | 12,000.00 |
| Professional Organization | 687.84 | 1,000.00 | 2,000.00 |
| Maint/Operation Recreation Bldg | 26,937.23 | 25,000.00 | 25,000.00 |
| Publications/Marketing | 19,246.21 | 20,000.00 | 16,000.00 |
| Insurance-Buildings | 7,428.74 | 8,000.00 | 10,000.00 |
| Maint & Repair-Building | 80,976.63 | 65,000.00 | 60,000.00 |
| Maint & Repair-Mach & Equip | 23.37 | 690.00 | 1,000.00 |
| Maint & Repair-Motor Vehicles | 4,404.61 | 4,000.00 | 5,500.00 |
| Purchase-Mach & Equipment | 47,448.00 | 35,000.00 | 25,000.00 |
| Purchase-Motor Vehicle | - | - | 30,000.00 |
| Property Improvements | 544,798.59 | 49,000.00 | - |
| TOTAL APPROVED EXPENDITURES: | <u>\$ 1,885,335.43</u> | <u>\$ 1,301,490.00</u> | <u>\$ 1,267,000.00</u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

CIVIC CENTER DEPARTMENT

APPROVED CAPITAL OUTLAY

| | |
|-------------------------------|---------------------|
| Six Golf Carts | \$ 25,000.00 |
| One Chevrolet Tahoe | <u>30,000.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | <u>\$ 55,000.00</u> |

TOTAL APPROVED CIVIC CENTER
DEPARTMENT EXPENDITURES

\$ 1,267,000.00

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>CIVIC CENTER DEPT.</u> | <u>ACTUAL</u> | <u>APPROVED</u> | <u>APPROVED</u> |
|-------------------------------------|----------------------|----------------------|----------------------|
| <u>ARENA DIVISION:</u> | <u>2013 - 2014</u> | <u>2014 - 2015</u> | <u>2015 - 2016</u> |
| Material & Supplies | \$ 13,712.08 | \$ 13,500.00 | \$ 14,000.00 |
| Equipment Rentals | 688.42 | 2,000.00 | - |
| Contract Services | 1,981.17 | - | 5,500.00 |
| Utilities | 34,735.21 | 40,000.00 | 35,000.00 |
| Telephone | 3,274.54 | 4,500.00 | 2,500.00 |
| Insurance-Buildings | - | 5,000.00 | - |
| Insurance-Other | 8,739.70 | - | 12,000.00 |
| Maint & Repair-Building | 35,250.49 | 30,000.00 | 26,000.00 |
| Property Improvements | 123,367.72 | 24,000.00 | 35,000.00 |
| TOTAL APPROVED EXPENDITURES: | \$ 221,749.33 | \$ 119,000.00 | \$ 130,000.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

CIVIC CENTER-ARENA DIVISION

APPROVED CAPITAL OUTLAY

| | |
|-------------------------------|--------------|
| Extention Canopy Expo Area | \$ 35,000.00 |
|-------------------------------|--------------|

-

| | |
|-------------------------------|---------------------|
| TOTAL APPROVED CAPITAL OUTLAY | <u>\$ 35,000.00</u> |
|-------------------------------|---------------------|

| | |
|---|-----------------------------|
| <u>TOTAL APPROVED ARENA DIVISION EXPENDITURES</u> | <u><u>\$ 130,000.00</u></u> |
|---|-----------------------------|

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>CIVIC CENTER DEPT.</u> <u>ACTIVITY CENTER DIV.:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|---|-----------------------|-------------------------|-------------------------|
| Salaries | \$ 50,695.89 | \$ 53,000.00 | \$ 55,000.00 |
| Part Time Salaries-Sr. Cit Bus | 34,500.00 | 37,000.00 | 35,000.00 |
| Social Security Expense | 6,546.63 | 7,000.00 | 7,000.00 |
| Unemployment Insurance | 795.69 | 500.00 | 1,000.00 |
| Workers Compensation | 680.06 | 700.00 | 1,000.00 |
| Retirement Expense | 7,509.18 | 9,000.00 | 8,000.00 |
| Insurance-Group | 29,157.02 | 8,500.00 | 6,000.00 |
| Employee Incentive Expense | 200.00 | 200.00 | - |
| Pre-Employ/Employee Screen | - | 200.00 | 100.00 |
| Office Supplies & Postage | 570.40 | 1,000.00 | 2,000.00 |
| Computers/Equipment | 247.24 | 3,000.00 | 3,000.00 |
| Material & Supplies | 1,512.88 | 1,500.00 | 3,000.00 |
| Printing & Stationery | - | 1,000.00 | 1,300.00 |
| Contract Services | 12,433.71 | 16,000.00 | 15,000.00 |
| Utilities | 18,643.50 | 12,000.00 | 10,000.00 |
| Telephone | 4,904.78 | 4,000.00 | 3,000.00 |
| Gas, Oil, Grease-Sr Cit Bus | 7,026.26 | 9,000.00 | 7,000.00 |
| Tires & Other Exp-Sr Cit Bus | 100.00 | 1,000.00 | 1,000.00 |
| Senior Citizens Expense | 23,220.89 | 27,000.00 | 24,000.00 |
| Maint & Repair-Building | 20,752.95 | 15,000.00 | 12,600.00 |
| Maint & Repair-Motor Vehicle | 50.00 | - | - |
| Property Improvements | - | 16,000.00 | - |
| | | | |
| TOTAL APPROVED EXPENDITURES: | <u>\$ 219,547.08</u> | <u>\$ 222,600.00</u> | <u>\$ 195,000.00</u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

CIVIC CENTER-ACTIVITY CENTER

APPROVED CAPITAL OUTLAY

| | | |
|------|----|-------|
| None | \$ | - |
| | | <hr/> |

| | | |
|-------------------------------|----|-------|
| TOTAL APPROVED CAPITAL OUTLAY | \$ | - |
| | | <hr/> |

| | | |
|---|----|-------------------|
| <u>TOTAL APPROVED ACTIVITY CENTER DIVISION EXPENDITURES</u> | \$ | <u>195,000.00</u> |
|---|----|-------------------|

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>BENDER PERFORMING ARTS CENTER</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|--------------------------------------|-----------------------|-------------------------|-------------------------|
| Computers/Equipment | \$ - | \$ - | \$ 7,500.00 |
| Material & Supplies | - | 1,500.00 | 2,000.00 |
| Janitorial Services & Supplies | - | 6,000.00 | 7,500.00 |
| Landscape Service | - | 2,000.00 | 4,800.00 |
| Contract Services | - | - | 3,000.00 |
| Utilities | - | 35,000.00 | 70,000.00 |
| Miscellaneous Expense | - | 10,000.00 | 15,000.00 |
| Insurance-Buildings | - | - | 10,000.00 |
| Maint. & Repairs - Bldg | - | 15,000.00 | 15,000.00 |
| Maint & Repair-Mach & Equip | - | - | 5,000.00 |
| Purchase-Mach & Equipment | - | - | 25,000.00 |
| Purchase-Furniture & Fix. | - | - | 45,000.00 |
| Property Improvements | - | - | 80,000.00 |
| TOTAL APPROVED EXPENDITURES: | \$ - | \$ 69,500.00 | \$ 289,800.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

BENDER PERFORMING ARTS CENTER

APPROVED CAPITAL OUTLAY

| | | |
|-------------------------------|----|-------------------|
| Misc Machinery and Equipment | \$ | 25,000.00 |
| Misc Furniture and Fixtures | | 45,000.00 |
| Misc Property Improvements | | <u>80,000.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | \$ | <u>150,000.00</u> |

TOTAL APPROVED BENDER PERFORMING ARTS CENTER
EXPENDITURES

\$ 289,800.00

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>WATER DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|-------------------------------|-----------------------|-------------------------|-------------------------|
| Salary - City Manager | \$ 14,339.95 | \$ 15,000.00 | \$ 17,000.00 |
| Salaries | 533,807.25 | 568,000.00 | 658,000.00 |
| Part-Time Salaries | 11,583.33 | 12,000.00 | 12,000.00 |
| Salaries-Office | 80,639.67 | 88,000.00 | 91,500.00 |
| Social Security Expense | 46,514.61 | 52,000.00 | 59,700.00 |
| Unemployment Insurance | 2,364.37 | 1,050.00 | 330.00 |
| Workmen's Compensation | 7,129.38 | 8,000.00 | 8,500.00 |
| Retirement Expense | 92,504.84 | 99,000.00 | 111,800.00 |
| Insurance-Group | 133,757.02 | 138,000.00 | 172,000.00 |
| Uniform Service | 4,709.39 | 5,000.00 | 5,000.00 |
| Employee Incentive Expense | 2,200.00 | 2,400.00 | 2,400.00 |
| Pre-Employ/Employee Screen | 310.00 | 800.00 | 800.00 |
| Office Supplies & Postage | 4,957.23 | 6,000.00 | 5,000.00 |
| Computers | 4,519.95 | 15,000.00 | 18,000.00 |
| GIS System | 7,931.72 | 10,000.00 | 10,000.00 |
| Material & Supplies | 45,221.02 | 75,000.00 | 60,000.00 |
| Vulnerability/Asses/Res.Plan | 16,548.96 | 20,000.00 | 10,000.00 |
| Billing Expense & Postage | 18,061.20 | 16,000.00 | 16,000.00 |
| Bad Debt Expense | 21,254.32 | - | - |
| Janitorial Service & Supplies | 1,695.66 | 2,750.00 | 2,750.00 |
| Water Well Permits | 25,441.75 | 25,000.00 | 25,500.00 |
| Subsidence Education | 10,298.77 | 10,000.00 | 10,000.00 |
| Consumer Confidence Report | 6,717.59 | 4,500.00 | 5,000.00 |
| Chemicals | 18,714.55 | 35,000.00 | 30,000.00 |
| Contract Services | 22,504.68 | 4,500.00 | 23,500.00 |
| Laboratory Analysis | 24,057.94 | 7,000.00 | 7,500.00 |
| Engineering Fees | - | 7,000.00 | 7,000.00 |
| Utilities | 185,437.78 | 225,000.00 | 195,000.00 |
| Telephone | 10,915.71 | 7,500.00 | 10,000.00 |
| Gas, Oil & Grease | 22,744.72 | 30,000.00 | 30,000.00 |
| Tires & Other Expenses | 1,828.34 | 2,000.00 | 2,000.00 |
| Training School | 6,429.51 | 5,000.00 | 6,000.00 |
| Maintenance Agreement | 16,406.53 | 21,250.00 | 25,000.00 |
| Insurance-Other | 2,184.92 | 2,500.00 | 2,500.00 |
| Maint & Repair-Building | 22,771.47 | 17,500.00 | 17,500.00 |
| Maint & Repair-Mach & Equip. | 74,743.37 | 50,000.00 | 75,000.00 |
| Maint & Repair-Watermeters | - | 10,000.00 | 15,000.00 |
| Maint & Repair-Motor Vehicles | 5,234.33 | 8,000.00 | 8,000.00 |
| Maint & Repair-Lines | 81,534.29 | 65,000.00 | 75,000.00 |
| Maint & Repair-El. Storage | 7,680.00 | 140,000.00 | 15,000.00 |
| Maint & Repair-Gr. Storage | 1,600.00 | 65,000.00 | 75,000.00 |

| | | | |
|------------------------------|------------------------|------------------------|------------------------|
| Maint & Repair-Water Wells | \$ 96,825.86 | \$ 70,000.00 | \$ 70,000.00 |
| Maint & Repair-Radios | - | 500.00 | 500.00 |
| (Gain) Loss - Sale of Assets | - | - | - |
| Purchase-Mach & Equipment | - | 47,500.00 | 30,000.00 |
| Purchase - Motor Vehicle | - | 56,000.00 | 30,000.00 |
| Property Improvements | - | 66,000.00 | 65,000.00 |
| Lease/Purchase Equipment | 2,975.08 | 4,000.00 | 4,500.00 |
| Purchase Water-Houston | 872,853.38 | 960,000.00 | 960,000.00 |
| Purchase-Water Meters | - | 25,000.00 | 35,000.00 |
| Transfer out-Cap Proj | 29,699.84 | - | - |
| | <hr/> | | |
| TOTAL APPROVED EXPENDITURES: | <u>\$ 2,599,650.28</u> | <u>\$ 3,104,750.00</u> | <u>\$ 3,115,280.00</u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

WATER DEPARTMENT

APPROVED CAPITAL OUTLAY

| | |
|---|----------------------|
| Automatic Flushing Valves (Spread out over 3 years) | \$ 30,000.00 |
| One 1/2 Ton Pickup (Replaces existing 2005 pickup) | 30,000.00 |
| Replace Water Booster Pump #3 at Well Site #7 (This pump is losing production and it is beyond the repair cost vs replacement cost) | 30,000.00 |
| Concrete Driveway to Water Well #9 | <u>35,000.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | <u>\$ 125,000.00</u> |

TOTAL APPROVED WATER DEPARTMENT
EXPENDITURES

\$ 3,115,280.00

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>SEWER DEPARTMENT:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|-------------------------------|-----------------------|-------------------------|-------------------------|
| Salary - City Manager | \$ 14,339.95 | \$ 15,000.00 | \$ 17,000.00 |
| Salaries | 520,648.32 | 575,000.00 | 582,000.00 |
| Part-Time Salaries | - | 12,000.00 | 12,000.00 |
| Social Security Expense | 38,708.88 | 47,000.00 | 47,000.00 |
| Unemployment Insurance | 1,916.20 | 1,000.00 | 250.00 |
| Workmen's Compensation | 4,986.88 | 6,000.00 | 6,000.00 |
| Retirement Expense | 78,197.82 | 90,000.00 | 85,000.00 |
| Insurance-Group | 134,640.65 | 120,000.00 | 129,000.00 |
| Uniform Service | 4,228.02 | 4,500.00 | 4,500.00 |
| Employee Incentive Expense | 1,600.00 | 1,800.00 | 1,800.00 |
| Pre-Employ/Employee Screen | 1,212.94 | 600.00 | 800.00 |
| Office Supplies & Postage | 1,759.81 | 2,500.00 | 2,500.00 |
| Computers | 8,213.40 | 15,000.00 | 33,000.00 |
| GIS System | 7,931.85 | 10,000.00 | 10,000.00 |
| Material & Supplies | 57,238.94 | 75,000.00 | 75,000.00 |
| Vulnerability Asses/Res.Plan | 24,714.96 | 20,000.00 | 20,000.00 |
| Billing Expense & Postage | 18,061.28 | 15,000.00 | 16,000.00 |
| Janitorial Service & Supplies | 1,695.76 | 2,750.00 | 2,750.00 |
| Sewer Plant Permit Fees | 28,008.00 | 30,000.00 | 30,000.00 |
| Sludge Removal | 100,082.06 | 90,000.00 | 100,000.00 |
| Chemicals | 69,942.85 | 65,000.00 | 70,000.00 |
| Contract Services | 19,178.08 | 4,500.00 | 23,500.00 |
| Laboratory Analysis | 30,307.84 | 35,000.00 | 37,000.00 |
| Grease Trap Lab Anaysis | - | 1,000.00 | 1,000.00 |
| Engineering Fees | - | 7,000.00 | 7,000.00 |
| Utilities | 263,818.24 | 300,000.00 | 280,000.00 |
| Telephone | 30,129.89 | 25,000.00 | 25,000.00 |
| Gas, Oil & Grease | 39,699.81 | 35,000.00 | 30,000.00 |
| Tires & Other Expenses | 1,958.02 | 2,000.00 | 2,000.00 |
| Training School | 4,705.57 | 3,000.00 | 4,000.00 |
| Maintenance Agreement | 2,534.35 | 8,500.00 | 10,000.00 |
| Insurance-Other | 2,184.92 | 2,500.00 | 2,500.00 |
| Maint & Repair-Building | 16,808.50 | 30,000.00 | 15,000.00 |
| Maint & Repair-Mach & Equip | 80,108.66 | 55,000.00 | 60,000.00 |
| Maint & Repair-Motor Vehicle | 9,436.31 | 7,000.00 | 7,000.00 |
| Maint & Repair-Lines | 41,925.95 | 75,000.00 | 75,000.00 |
| Maint & Repair-Liftstations | 89,215.32 | 80,000.00 | 80,000.00 |
| Maint & Repair-Radios | - | 500.00 | 500.00 |
| Maint & Repair-Sewer Plant | 186,777.67 | 210,000.00 | 115,000.00 |
| Laboratory Analysis | 30,307.84 | 35,000.00 | 37,000.00 |
| Grease Trap Lab Anaysis | - | 1,000.00 | 1,000.00 |
| Engineering Fees | - | 7,000.00 | 7,000.00 |

| | | | | | | |
|------------------------------|----|--------------|----|--------------|----|--------------|
| Property Improvements | \$ | - | \$ | 34,500.00 | \$ | 175,000.00 |
| Lease\Purchase Equip. | | 2,975.49 | | 4,000.00 | | 4,500.00 |
| Transfer Out-Sewer Plant | | 688,969.00 | | 688,408.00 | | 691,992.00 |
| Transfer Out-Sewer Rehab | | 300,000.00 | | 300,000.00 | | 400,000.00 |
| | | | | | | |
| TOTAL APPROVED EXPENDITURES: | \$ | 4,199,044.22 | \$ | 3,251,058.00 | \$ | 3,435,592.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

SEWER DEPARTMENT

APPROVED CAPITAL OUTLAY

| | |
|---|------------------------|
| Automatic Valves for Each of the Three Clarifier Inlets | \$ 40,000.00 |
| Alternative Pump @ N. Houston Liftstation (a natural gas pump to operate the lift-station due to interrupted electrical service) | 75,000.00 |
| One 1/2 Ton Pickup (Replace existing 2007 pickup truck) | 30,000.00 |
| Install Cover Over Both Sand Filters (Covers needed to improve the efficiency of the filters & quality of the water leaving the plant) | 175,000.00 |
| | <hr/> |
| TOTAL APPROVED CAPITAL OUTLAY | <u>\$ 320,000.00</u> |
| <u>TOTAL APPROVED SEWER DEPARTMENT EXPENDITURES</u> | <u>\$ 3,435,592.00</u> |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>SPECIAL REVENUE - HOTEL/MOTEL:</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|---------------------------------------|-----------------------|-------------------------|-------------------------|
| Part-Time Salaries (Museum) | \$ 39,146.03 | \$ 41,200.00 | \$ 41,200.00 |
| Social Security Expense | 2,994.66 | 3,300.00 | 3,300.00 |
| Unemployment Insurance | 138.24 | 1,000.00 | 500.00 |
| Computers | 276.92 | 3,350.00 | 6,000.00 |
| Janitorial Services - 110 Ave C | 450.00 | 2,000.00 | 1,800.00 |
| Janitorial Services - 219 Main | 4,430.42 | 5,000.00 | 5,000.00 |
| Janitorial Supplies | - | 500.00 | 500.00 |
| Utilities - 110 Ave C | 6,560.01 | 7,500.00 | 5,000.00 |
| Utilities - 219 Main | 5,238.95 | 7,500.00 | 7,500.00 |
| Beautification Expense | 25,730.15 | 26,000.00 | 20,000.00 |
| Miscellaneous Expense | - | 5,000.00 | 5,000.00 |
| Publications/Marketing | 9,471.72 | 12,500.00 | 12,500.00 |
| Maint & Repair-Bldg - 110 Ave C | 998.00 | 7,500.00 | 7,500.00 |
| Maint & Repairs-Bldg - 219 Main | 2,890.84 | 5,000.00 | 5,000.00 |
| Property Improvements | - | 22,500.00 | - |
| Transfer Out - General Fund | 340,000.00 | 340,000.00 | 340,000.00 |
| TOTAL APPROVED EXPENDITURES: | \$ 438,325.94 | \$ 489,850.00 | \$ 460,800.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

SPECIAL REVENUE - HOTEL/MOTEL

APPROVED CAPITAL OUTLAY

| | | |
|------|----|-------|
| None | \$ | - |
| | | <hr/> |

| | | |
|-------------------------------|----|-------|
| TOTAL APPROVED CAPITAL OUTLAY | \$ | - |
| | | <hr/> |

| | | |
|--|----|-------------------|
| <u>TOTAL APPROVED SPECIAL REVENUE - HOTEL/MOTEL EXPENDITURES</u> | \$ | <u>460,800.00</u> |
|--|----|-------------------|

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>SPECIAL REVENUE - TRAFFIC ENFORCEMENT (PRE):</u> | <u>ACTUAL 2013 - 2014</u> | <u>APPROVED 2014 - 2015</u> | <u>APPROVED 2015 - 2016</u> |
|---|-------------------------------|---------------------------------|---------------------------------|
| Salaries | \$ 198,650.27 | \$ 298,365.00 | \$ 292,191.00 |
| Part-Time Employees | 84,550.00 | 156,000.00 | 156,000.00 |
| Social Security Expense | 21,422.36 | 33,519.50 | 42,208.00 |
| Unemployment Insurance | - | 828.00 | 54.00 |
| Workers Compensation | - | 2,884.10 | 4,540.00 |
| Retirement Expense | 29,425.55 | 44,127.77 | 43,326.00 |
| Insurance-Group | 22,547.82 | 26,190.00 | 56,006.00 |
| Employee Incentive Expense | - | 600.00 | 600.00 |
| Pre-Employ/Employee Screen | - | 2,600.00 | 2,600.00 |
| Office Supplies & Postage | 2,854.46 | 6,000.00 | 6,000.00 |
| Red Light Camera Lease Expense | 599,747.26 | 613,920.00 | 609,139.00 |
| Red Light Camera Collections | 116,660.84 | 104,250.00 | 106,335.00 |
| Computers | 4,853.07 | 13,800.00 | 12,000.00 |
| Material & Supplies | 2,462.47 | - | - |
| Office Furniture | - | 8,000.00 | 8,000.00 |
| Operating Enforcement Expenses | - | 1,000.00 | 1,000.00 |
| Legal | - | 3,000.00 | 3,000.00 |
| Janitorial Service & Supplies | 2,291.63 | 3,700.00 | 3,700.00 |
| Utilities | 4,056.36 | 36,000.00 | 36,000.00 |
| Telephone | 2,040.94 | 20,000.00 | 20,000.00 |
| Maint & Repairs -Building | 4,357.41 | - | - |
| Purchase-Mach & Equip | 2,727.75 | 2,800.00 | 2,800.00 |
| Property Improvements | - | 10,000.00 | 28,000.00 |
| TOTAL APPROVED EXPENDITURES: | \$ 1,098,648.19 | \$ 1,387,584.37 | \$ 1,433,499.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>SPECIAL REVENUE - TRAFFIC ENFORCEMENT (POST):</u> | <u>ACTUAL 2013 - 2014</u> | <u>APPROVED 2014 - 2015</u> | <u>APPROVED 2015 - 2016</u> |
|--|-------------------------------|---------------------------------|---------------------------------|
| Salaries | \$ 131,440.85 | \$ 156,817.00 | \$ 182,000.00 |
| Social Security Expense | 9,439.63 | 11,996.50 | 13,923.00 |
| Unemployment Insurance | - | 414.00 | 18.00 |
| Workers Compensation | - | 1,630.90 | 1,200.00 |
| Retirement Expense | 19,468.66 | 23,193.23 | 25,770.00 |
| Insurance-Group | 29,061.60 | 59,427.00 | 36,460.00 |
| Employee Incentive Expense | - | 600.00 | 600.00 |
| Computers | - | 5,495.00 | 34,295.00 |
| Material & Supplies | 3,519.56 | 7,900.00 | 7,900.00 |
| Equipment | 26,583.22 | 34,460.00 | 22,984.00 |
| Printing & Stationery | - | 2,000.00 | 2,000.00 |
| Telephone | 1,046.35 | - | - |
| Gas, Oil & Grease | - | 15,000.00 | 17,000.00 |
| Tires & Other Expenses | - | 4,500.00 | 4,500.00 |
| Training School | 1,928.63 | 9,200.00 | 9,200.00 |
| Traffic Safety Programs | 111,313.50 | 8,000.00 | 8,000.00 |
| Uniforms, Badges & Etc. | 674.67 | 6,100.00 | 6,150.00 |
| Maint & Repairs - Motor Vehicles | - | 10,000.00 | 10,000.00 |
| Purchase-Mach & Equip | 12,169.50 | 68,416.00 | 12,371.00 |
| Purchase-Motor Vehicles | - | - | 223,720.00 |
| TOTAL APPROVED EXPENDITURES: | \$ 346,646.17 | \$ 425,149.63 | \$ 618,091.00 |

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED CAPITAL OUTLAY

SPECIAL REVENUE - TRAFFIC ENFORCEMENT

APPROVED CAPITAL OUTLAY

| | | |
|---------------------------------------|----|-------------------|
| One Shredder, Telephone & Fax Machine | \$ | 2,800.00 |
| One Intersection OptiCom | | 12,371.00 |
| Install Fire/Burglar System | | 20,000.00 |
| Misc Property Improvements | | 8,000.00 |
| Five 2016 Chevrolet Patrol Tahoes | | <u>223,720.00</u> |
| TOTAL APPROVED CAPITAL OUTLAY | \$ | <u>266,891.00</u> |

TOTAL APPROVED SPECIAL REVENUE - TRAFFIC
ENFORCEMENT EXPENDITURES

\$ 2,051,590.00

CITY OF HUMBLE

BUDGET

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

APPROVED EXPENDITURES

| <u>CAPITAL PROJECTS FUND</u> | ACTUAL 2013 - 2014 | APPROVED 2014 - 2015 | APPROVED 2015 - 2016 |
|--------------------------------------|------------------------|-------------------------|-------------------------|
| 1st St. Utility Extension | \$ 168,579.21 | \$ - | \$ - |
| City-Wide Drainage Improvement | 1,431,668.61 | - | - |
| Townsen Blvd/Wilson Rd Utility | 651,175.48 | - | - |
| Concrete & Asphalt Pavement Project | 691,268.32 | - | 9,500,000.00 |
| Sewer Rehab - Phase V | 4,389.81 | - | 1,036,843.00 |
| TXDOT - 1st St. Utility Relocation | 70,781.95 | - | - |
| Townsen Blvd North/South Improvement | - | - | 350,000.00 |
| 1 Million Gallon Elevated Storage | - | - | 150,000.00 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL APPROVED EXPENDITURES: | <u>\$ 3,017,863.38</u> | <u>\$ -</u> | <u>\$ 11,036,843.00</u> |

CITY OF HUMBLE

CERTIFICATES OF OBLIGATION FUND REQUIREMENTS

CERTIFICATES OF OBLIGATION, SERIES 2006

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

CERTIFICATES OF OBLIGATION, SERIES 2006:

| | |
|---------------------------------|----------------------|
| Bonds Payable 8-15-16 | \$ 495,000.00 |
| Interest Payable 2-15-16 | 98,581.50 |
| Interest Payable 8-15-16 | <u>98,581.50</u> |
| | |
| <u>TOTAL FUND REQUIREMENTS:</u> | <u>\$ 692,163.00</u> |

CITY OF HUMBLE

CERTIFICATE OF OBLIGATION, SERIES 2006

DEBT SERVICE SCHEDULE

| DATE | PRINCIPAL | COUPON | INTEREST | PERIOD TOTAL | FISCAL TOTAL |
|--------------|------------------------|--------|------------------------|------------------------|---------------|
| 2/15/2016 | | | 98,496.00 | 98,496.00 | |
| 8/15/2016 | 495,000.00 | 3.420% | 98,496.00 | 593,496.00 | \$ 691,992.00 |
| 2/15/2017 | | | 90,031.50 | 90,031.50 | |
| 8/15/2017 | 510,000.00 | 3.420% | 90,031.50 | 600,031.50 | \$ 690,063.00 |
| 2/15/2018 | | | 81,310.50 | 81,310.50 | |
| 8/15/2018 | 525,000.00 | 3.420% | 81,310.50 | 606,310.50 | \$ 687,621.00 |
| 2/15/2019 | | | 72,333.00 | 72,333.00 | |
| 8/15/2019 | 545,000.00 | 3.420% | 72,333.00 | 617,333.00 | \$ 689,666.00 |
| 2/15/2020 | | | 63,013.50 | 63,013.50 | |
| 8/15/2020 | 565,000.00 | 3.420% | 63,013.50 | 628,013.50 | \$ 691,027.00 |
| 2/15/2021 | | | 53,352.00 | 53,352.00 | |
| 8/15/2021 | 585,000.00 | 3.420% | 53,352.00 | 638,352.00 | \$ 691,704.00 |
| 2/15/2022 | | | 43,348.50 | 43,348.50 | |
| 8/15/2022 | 600,000.00 | 3.420% | 43,348.50 | 643,348.50 | \$ 686,697.00 |
| 2/15/2023 | | | 33,088.50 | 33,088.50 | |
| 8/15/2023 | 625,000.00 | 3.420% | 33,088.50 | 658,088.50 | \$ 691,177.00 |
| 2/15/2024 | | | 22,401.00 | 22,401.00 | |
| 8/15/2024 | 645,000.00 | 3.420% | 22,401.00 | 667,401.00 | \$ 689,802.00 |
| 2/15/2025 | | | 11,371.50 | 11,371.50 | |
| 8/15/2025 | 665,000.00 | 3.420% | 11,371.50 | 676,371.50 | \$ 687,743.00 |
| TOTAL | \$ 5,760,000.00 | | \$ 1,137,492.00 | \$ 6,897,492.00 | |

CITY OF HUMBLE

PERSONNEL DATA

FISCAL YEAR OCTOBER 1, 2015, SEPTEMBER 30, 2016

ADMINISTRATIVE DEPARTMENT

1-City Manager
1-Asst. City Manager
1-City Secretary
1-Finance Director
1-Accountant I
1-Benefit Generalist
2-Accountant
 a. Accounts Payable
 b. Employee Payroll\Benefits
1-Human Resources Manager
1-Receptionist
1-Administrative Clerk

11-Total Positions (2 Vacant Positions)

STREET DEPARTMENT

1-Supervisor/Inspector
1-Foreman
8-Maintenance

10-Total Positions (1 Vacant Position)

FIRE DEPARTMENT

1-Chief
2-Assistant Chief
3-Shift Commander
3-Fire Captain
24-Firefighter/EMT-P
3-New Hire Firefighter/Paramedic
1-Billing Clerk/Secretary
2-Dispatcher

39-Total Positions (4 Vacant Position)

POLICE DEPARTMENT

1-Chief
1-Captain
3-Lieutenant
6-Sergeant
6-Detectives
45-Police Officers
1-Dispatch Supervisor
11-Dispatchers
1-Executive Secretary
1-Record Clerk
1-Police Records Manager
2-Police Detective Secretary
1-Police Office Manager
1-Network System Administrator
1-Network System Assistant
1-Red Light Camera Clerk
1-Victim Asst. Coordinator
1-Community Services Officer
1-Property Room Officer

86-Total Positions (12 Vacant Positions)

PARK DEPARTMENT

1-Parks Director
1-Parks Foreman
5-Maintenance

7-Total Positions

ANIMAL CONTROL

1-Animal Control Officer
1-Animal Control Assistant

2-Total Positions (1 Vacant Position)

MUNICIPAL COURT DEPARTMENT

1-Court Administrator
1-Deputy Court Administrator
1-Chief Court Clerk
1-Warrant Clerk
4-Deputy Clerks

8-Total Positions (2 Vacant Position)

INSPECTION DEPARTMENT

1-Bldg. Official/Insp
1-Deputy Building Official
1-Code Enforcement Officer
2-Clerks

5-Total Positions

VEHICLE/EQUIPMENT MAINT.

1-Vehicle Maint. Supervisor
2-Mechanics

3-Total Positions

FIRE MARSHAL DEPARTMENT

1-Fire Marshal
1-Deputy Fire Marshal
1-Secretary

3-Total Positions

BUILDING MAINTENANCE DEPT.

1-Building Maint. Supervisor
1-Maintenance

2-Total Positions

CIVIC CENTER DEPARTMENT

1-Director
1-Operations Manager
3-Operations
1-Sales Manager
1-Account Executive
1-Administrative Asst.
1-Senior Activity Coordinator

9-Total Positions

WATER DEPARTMENT

1-Director
2-Secretary
2-Billing Clerk
1-Supervisor (Distribution)
1-Foreman (Distribution)
6-Maintenance Technician (Distribution)
13-Total Positions (2 Vacant Position)

WASTEWATER DEPARTMENT

1-Assistant Director
1-Supervisor (Treatment Facilities)
2-Foreman (Treatment Facilities)
1-Maintenance Technician (Collection System)
4-Operator (Treatment Facilities)
9-Total Positions

EXISTING EMPLOYEES

207

VACANT EMPLOYEE POSITIONS

24

EXISTING EMPLOYEES

183